

## Town Manager's Report July 17, 2019

The Oosoola Park Boat Launch rehabilitation project is substantially complete. Bonneau & Son were amazingly accommodating throughout the project and we have only received positive feedback on the projects. I spoke with representative from the State who have agreed to cover all of our engineering expenses (total estimate of \$10,110), not only those associated with design and bidding (\$4,750). The project will also be featured in an upcoming DEP newsletter.

Yesterday, I sat in on a webinar with Revision Energy regarding municipal solar opportunities. Tomorrow I have a meeting scheduled with representatives from BAP Power Corp. at the airport to review opportunities that may exist there and/or on the old landfill property. We will continue to explore these options as opportunities for additional revenues exist.

We have received a fully executed agreement from the Town of Smithfield releasing their ownership in fire repeater equipment.

Oosoola Days planning is underway. The Parks Committee sent out a letter earlier this week to business owners to gauge interest and rally support.

Skowhegan Savings Bank is celebrating their 150<sup>th</sup> anniversary; they are hosting an event on Thursday, July 25, from 5-8:00 pm in Norridgewock. There will be food from Ken's Family Restaurant and Silverton Ranch BBQ, as well as live music from Borderline Express, children's activities, giveaways, prizes, and more.

Thank you to Waste Management for their continued support of helping to sweep the downtown area. It has been difficult to maintain this, but they have now been coming down on a weekly basis with the street sweeper to assist. Also, thank you to the Village Improvement Society for their purchase and planting of a new crabapple tree in Emery Town Square.

Projected Revenue Sharing—in State Fiscal 2019, our projected revenue was \$135,322. Under the current model (based on the recent session of the legislature), we are projected to receive \$182,107 (+\$46,785) in 2020. This is moderately countered by LRAP funding, which in 2019 was \$70,228 and in 2020 is projected to be \$55,816 (-\$14,412).

Over the last few weeks, we have received the following revenues:

- \$10,808 dividend from FirstPark (of \$18,026 spent)
- \$3,574.82 in FEMA reimbursement from October 2017 (total to date: \$21,448.89)
- MMA Safety Grant reimbursement for sewer: \$1,335.27 (2/3 of expense)
- Insurance reimbursement on the airport gate (less \$500 deductible and \$500 in underground wiring that wasn't covered)

2019 Tax Commitment: Rate intended to be set at meeting on July 30; commitment date will stay Thursday, August 8, in order to maintain similar billing time frame as usual.

Sun	Mon	Tues	Weds	Thurs	Fri	Sat
14	15	16 1PM Downtown Plan Meeting	17 6PM Selectmen	18 Historic Panel Comm Mtg	19	20
21	22	23	24	25 5PM TIF Comm 5-8P Skow Savings 150th	26	27
28	29	30 8:30AM Assess/ 19 Commitment	31	1 2018 TAX LIEN FILE DATE	2	3