

Town of Norridgewock



Annual Town Report
Year Ending
December 31, 2017

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The 2017 Town Report is dedicated to
DAVID LYMAN

David was born on November 14, 1936, in Norwich, Connecticut to John and Mabel Lyman, and was the youngest of four children. He worked on the family farm, graduated from Norwich Free Academy in 1954, and married Ruth A. Somerville on December 21, 1956.

They had one son, Thomas, in 1957 before making the big move to Norridgewock. In 1958, they purchased the Withee Farm on Beech Hill Road and later renamed it the "Mission Impossible" dairy farm. They expanded their pool of "cheap labor" by having four more sons: Timothy, Peter, James, and Daniel over the next eleven years.



David has been involved in many civic, professional, and non-profit organizations over the years. He is a current member and past Master of the Masons' Lebanon Lodge #116. He is a member of the Kora Temple Shrine, member of the Norridgewock Area Chamber of Commerce, and a past member and President of the Skowhegan Rotary Club. He is a member of the Federated Church in Skowhegan, where he has served as Church Moderator, Sunday school teacher, choir member, and on various other committees over the years. He is a board member of the Norridgewock Housing Corp., a past Corporator for Skowhegan Savings Bank, and was active in the National Farmers Organization (NFO), serving on the Dairy Committee and as both County and State President.

David has also served the Town of Norridgewock in many positions over the years, and has been involved in some of the largest changes in the Town. He served as Selectman from 1981 to 1982, during which time he helped negotiate the sale of the SCOA Norrwock Shoe Plant to New Balance, and helped to oversee the construction of the current Waste Water Treatment Plant. He served as Selectman again from 1991 to 1994, during which time he helped to oversee the addition to the Town Office. He served on the Board of Assessors in 1982 and

1998. At the end of 1982, and throughout 1983, he served as Town Manager, Tax Collector, Road Commissioner, and Agent to Overseers of the Poor. During that period, he also served on the Cemetery Committee, Airport Authority, and the Oosoola Park Committee. He served on the Budget Committee from 1984 to 1990 and again from 1995 to 2000. He was also a member of the Planning Board from 1985 to 1987 and a member of the Road Plan Committee from 1997 to 2003.

If Norridgewock could find a way to eliminate snow, David would never leave. But, in the meantime, he keeps busy during the winter months as the President of the local Maine Club Chapter in Brooksville, Florida. He spends his summers helping out on the farm, and he and Ruth have enjoyed many long trips with their camper recently. They have driven (with an assist from ferries) to Prince Edward Island, Labrador, Newfoundland, and most of the Canadian Provinces. They have driven west to the Grand Canyon and Glacier National Park; they spent two months last year driving to Alaska and back.

For his service and steadfast dedication to the Town of Norridgewock, this 2017 Annual Town Report is dedicated in honor of Mr. David A. Lyman.

NORRIDGEWOCK OFFICIALS, OFFICEHOLDERS, AND COMMITTEE MEMBERS FOR 2017

SELECTMEN AND OVERSEERS OF THE POOR

Ronald Frederick, Chairman,
James Lyman, Vice-Chairman,
Joshua Chartrand, Charlotte Curtis, Matthew Everett

BOARD OF TAX ASSESSORS

Ronald Frederick, Chairman,
Sara Wilder, Vice Chairman,
Charlotte Curtis

TOWN MANAGER

**TAX COLLECTOR, FINANCE DIRECTOR, ROAD COMMISSIONER, WELFARE DIRECTOR,
EMERGENCY MANAGEMENT DIRECTOR, AIRPORT ADMINISTRATOR, SEWER ADMINISTRATOR,
CEMETERY SUPERINTENDENT, 911 ADDRESSING OFFICER**
Richard A. LaBelle

TOWN CLERK, REGISTRAR OF VOTERS, DEPUTY WELFARE ADMINISTRATOR

Sharon M. Dodge

DEPUTY TOWN CLERK, DEPUTY TAX COLLECTOR, DEPUTY WELFARE ADMINISTRATOR

Kelly J. Green

TREASURER

Jessica Everett, Peter Lyman (dep.)

FIRE CHIEF

David Jones

ANIMAL CONTROL OFFICER

Dave Huff, Robert Crosby (dep.)
(Somerset Humane Society)

CODE ENFORCEMENT OFFICER, LICENSED PLUMBING INSPECTOR, HEALTH OFFICER

Ross Nason, Adam Bradstreet (res.)

LIBRARIAN

Kent Sinclair, Sara Wilder (assistant)

AIRPORT ADVISORY COMMITTEE

Don Carr, Brett Davis, Mark Hodges, Charlie LaVerdiere, Ken Morgan, Judy Mosher,
Howie Soule, Gil Taylor, Parker Tyler (res), Mike Willey

BOARD OF APPEALS

David Axelman 2021, Bob Hopkins 2021, Fred Marshall 2021,
Brenda Obert 2021, Todd Pineo 2021

BUDGET COMMITTEE

Jessica Everett, Chairman 2019,
Charlotte Curtis 2019, Jesse Hilton 2019, Melannie Keister 2020,
Rebecca Ketchum 2018, Joseph Viles 2018, Sara Wilder 2020

CEMETERY COMMITTEE

Gloria Frederick, Chairman,
Steve Bishop, Rebecca Ketchum, Reta Thebarge, Sara Wilder

LIBRARY BOARD OF TRUSTEES

Sara Wilder, Chairman, 2019
Marla Bottesch 2019, Rebecca Ketchum 2020,
Hannah Luce 2022, Brenda Obert 2018,

PARKS COMMITTEE

Sharon Bustard, Sherri Lewis, Valerie Trial

PLANNING BOARD

Scott Campbell, Chairman, 2020,
Brian Aubry, Vice Chairman, 2018,
Joshua Chartrand 2018, Charlotte Curtis 2020, Bruce Obert 2018

RECREATION COMMITTEE

James Easler, Chairman 2018,
Marlene Brackett 2019, Kris Dubois 2018, Ryan Jones 2020, Brandy Morgan 2019,
Tim LePage (Smithfield), Chris Tibbetts (Mercer)

ROAD PLAN COMMITTEE

Joseph Nickerson, David (Mike) Obert, Gary Violette

SAD/RSU 54 DIRECTORS

Heidi Chartrand 2019, Haley Fleming 2018, Desiree Libby 2020, Brandy Morgan 2020,

BOARD OF SEWER COMMISSIONERS

Kristina Gossman, Chairperson, 2020,
Joshua Chartrand 2019, Bruce Obert 2019, Jennifer Smiley 2020, Nicholas Quimby 2019

BOSTON POST CANE

Longtime Norridgewock resident, Irene Damren, was recognized recently as Norridgewock's oldest citizen. Town Manager Richard LaBelle presented Mrs. Damren with the Boston Post Cane in a reception held at Harbor Hill in Belfast, where Mrs. Damren has lived recently. Born in 1916 in Madison, Irene Mary Kenney was the second child of seven born to William and Helen (LeBlanc) Kenney. She is married to Clarence "Peanut" Damren.



The proud 101 year old is the mother of the late Wilfred Whitney and Carol (Whitney) Whidden. The celebration of the Boston Post Cane award was shared by her family, representatives from the town, residents of Harbor Hill, and the staff there. Town Clerk Sharon Dodge was present for the award and to certify Mrs. Damren as Norridgewock's oldest citizen.

Upon presentation of the cane, Mrs. Damren provided four words of guidance: "Live today for today." Irene enjoyed visiting with those in attendance at her reception. A cake of congratulations was enjoyed with coffee and tea. Mrs. Damren was also presented with a Resolution from the Board of Selectmen.

SPIRIT OF AMERICA AWARD

At the 2017 Town Meeting, the Norridgewock Board of Selectmen recognized resident Shanna Brown for her exceptional volunteer work throughout the community. At the same time, she was recognized by State Representative Bradlee Farrin for her volunteerism within the community. To honor Shanna, Representative Farrin sponsored House Legislative Sentiment 76, which was co-sponsored by State Representative Betty Austin (Skowhegan) and State Senator Rodney Whittemore.

While Shanna is very active in numerous organizations, she is the volunteer organizer of the preschool reading time at Norridgewock Public Library. The bi-weekly programs allow children to come to the library for a fun craft activity and book reading. Often planned around the seasons or the holidays, Shanna's program is well-loved by the many children in attendance.

Spirit of America Foundation is a 501(c)(3) public charity established in Augusta, ME in 1990 to honor volunteerism. The Spirit of American Award Foundation Tribute is presented in the name of Maine municipalities to local individuals, organizations, and projects for commendable community service. Past recipients of Norridgewock's Spirit of America Award include Elwin Matthews and the Village Improvement Society.

2018 DATES TO REMEMBER

January 1, 2018 Fiscal Year Begins

January 31, 2018: Dog Licenses become overdue. Male and female dogs are \$11.00, neutered and spayed dogs are \$6.00. If the dog is not licensed by January 31, 2018, there will be a \$25.00 fine imposed. **THIS IS YOUR ONLY NOTICE!**

March 5, 2018: Annual Town Meeting and Election of Officers, Mill Stream Elementary School Gymnasium (26 Mercer Rd.).

March 31, 2018: All Maine registered Motorcycles expire.

April 1: This is the **date of assessment by Maine State Law** for personal property and real estate. Veteran, Homestead and other exemption applications, by law, must be given to the Assessors in writing on or before April 1, 2018 for tax exemptions. Elected Assessors will be at the Town Office to receive list of taxable property.

June 30, 2018: All Maine registered ATV and Snowmobiles expire.

October 15, 2018: Dog licenses are available for 2019.

December 31, 2018 Dog licenses due

December 31, 2018: All Maine registered Boats and Hunting and Fishing Licenses expire.

December 31, 2018: Fiscal year ends. Taxes and Sewer Fees unpaid as of January 1, 2018 will be listed in the Town Report.

GOVERNMENT HOLIDAYS

All non-essential departments will be closed

January 1, 2018 New Year's Day

September 3, 2018 Labor Day

January 15, 2018 Martin Luther King Jr Day

October 8, 2018 Columbus Day

February 19, 2018 Presidents Day

November 12, 2018 Veterans Day

April 16, 2018 Patriots Day

November 22 & 23, 2018 Thanksgiving

May 28, 2018 Memorial Day

December 25, 2018 Christmas

July 4, 2018 Independence Day

MAINE ELECTED OFFICIALS

Governor Paul R. LePage (R): 1 State House Station, Augusta, ME 04333

(207)287-3531 governor@maine.gov

US Senator Susan Collins (R-Bangor): 461 Dirksen Senate Office Building, Washington, DC 20510

(202) 224-2523 www.collins.senate.gov

US Senator Angus King (I-Brunswick): 188 Russell Senate Office Building, Washington, DC 20510

(202) 224-5344 www.king.senate.gov

US Rep Bruce Poliquin (R-Oakland): 426 Cannon House Office Building Washington, DC 20515

(202) 225-6306 www.Poliquin.house.gov

Maine State Rep District 111 Brad Farrin (R-Norridgewock): PO Box 687, Norridgewock, ME 04957

(207) 634-3074 bradlee.farrin@legislature.maine.gov

State Senator District 3 Rodney Whittemore (R- Skowhegan): PO Box 96, Skowhegan, ME 04976

(207) 474-6703 rodwhittemore@gmail.com

BOARD OF SELECTMEN & TOWN MANAGER'S REPORT

On behalf of the Board of Selectmen, it is my privilege to submit the following report on the Town of Norridgewock for the year ending December 31, 2017:

As we closed out 2016, the building at 14 River Road had been deemed dangerous. Entering the New Year, the demolition and removal of the building was awarded to Central Maine Disposal (Fairfield, ME). The company made quick, quality work of the project at a low bid price of \$8,000. Waste Management supported the Town by providing free disposal of the demolished building.

The old fire station at 70 Main Street was voted to be repurposed, subject to the recommendation of the TIF Committee. After a thorough review of proposals, the committee recommended selling the property to (Eric) Everett's Tire for expansion of his existing business. The negotiated sales price of \$50,000 helped to put the property back on the tax rolls while supporting business growth.

The TIF Committee also recommended the purchase of gateway signage to the Board. After the process of requesting proposals was completed, the TIF Committee recommended the services of Bri Designs (Oakland, ME) to complete the job. Bri Designs did a remarkable job of designing and installing signage across the town.

In cooperation with Short Circuit Electric (Skowhegan, ME), owned by resident Craig Jewell, and Efficiency Maine, the Town was able to participate in a lighting conversion program. The program removed existing fixtures and replaced them with LED fixtures. The total cost of the upgrade was \$40,753; the Town's contribution to the upgrade was \$6,780. In one year's time, the estimated energy cost savings is expected to be over \$6,900!

A 2017 Case 521G loader was purchased from Beaugard Equipment Co. (Hermon, ME) at a price of \$111,000. The Board successfully negotiated this low price after a review of service plans and warrantied services. It was determined that the plan was substantially more valuable than competitors and would provide the strongest long-term value for the Town.

September was another great month for Norridgewock. Oosoola Days became a larger event, once again, as it expanded to include a day at the airport. There was strong community support on both days of activities and we look forward to many more positive community events. Activities like the candy drop, parade, and frog race are positive activities for all members of our community. We were also pleased to award the Boston Post Cane to Irene Damren. In a reception at Harbor Hill in Belfast, the Town Manager and Town Clerk presented Mrs. Damren with the cane, recognizing her as the Town's oldest resident.

The Town Manager worked to bring back a revitalized newsletter that will be issued quarterly and provide updates on the Town and other various interest pieces. *The Bridge* will be another channel of communication between the Town Office and taxpayers.

The Board was pleased to learn of the grant awarded the Town for the rehabilitation of the Osoola Park Boat Launch Facility. With the assistance of the Bureau of Parks and Lands, we expect construction to take place Summer 2018.

In late October, Central Maine was hit by Tropical Storm Philippe. The wind and rain event came quickly and left a wide track of damage in its wake. With widespread power outages and safety concerns, the American Red Cross opened a community shelter at Mill Stream Elementary School. While the sheltering experience was not the most positive experience, we were fortunate that warmer climates prevailed and this experience will leave the Town better prepared in the future. We thank all of those who volunteered their time and resources to help our community recover so quickly from this devastating storm.

December brought a swift end to another positive year for the Town. Working closely with the Chamber and local businesses to organize a Downtown Stroll and Tree Lighting, the public provided great feedback from the event. The first tree lighting was held at 67 Main Street, which was introduced that day as the Alice E. Emery Town Square. We look forward to many more positive community events taking place at this downtown location. As Santa rode in and the first accumulating snowstorm passed through, Norridgewock kicked off another holiday season.

The Board places controlled spending at the top of its priority list. We are recommending a 2018 municipal budget that is \$4,500 less than the previous year.

The Board meets at the Town Office on the first and third Wednesday of each month at 6:00 pm. Your attendance is encouraged; your comments and ideas are welcome.

We thank the Town's employees, volunteers, committee members, residents, and businesses for their steadfast commitment to our community. We also thank each contractor that works with the Town in one capacity or another. Norridgewock is a great place to live, work, and play because of each member's contribution. Together, we look forward to a prosperous, forward-moving 2018 for the Town of Norridgewock and its people. It has, and remains, an honor to serve the people of the great Town of Norridgewock.

Respectfully submitted,

Ronald Frederick, Chairman
James Lyman, Vice Chairman
Joshua Chartrand
Charlotte Curtis
Matthew Everett
Norridgewock Board of Selectmen

Richard A. LaBelle
Town Manager

BOARD OF ASSESSOR'S REPORT

VALUATION & COMMITMENT

Land	\$ 95,623,900	
Buildings	123,389,000	
Exemptions*		17,145,900
Personal Property	6,145,000	
BETE Exemption		3,779,800
Total RE & PP Valuation	208,012,000	
Homestead Reimbursement	8,212,950	
BETE Reimbursement	5,292,500	
Taxable Valuation	<u>219,013,093</u>	
County Tax	\$ 469,066.00	
Municipal Appropriation	2,127,629.00	
TIF Financing Plan Amount	150,303.75	
Local Education Appropriation	1,546,224.00	
Total Assessments	<u>4,293,222.75</u>	
Maine Revenue Sharing		130,000.00
Anticipated & Other Revenues		1,275,010.00
Total Deductions		<u>1,405,010.00</u>
Net to be Raised	2,888,212.75	
Overlay	57,513.35	
Commitment at 0.013450	<u>2,945,726.10</u>	

**exemptions include homestead, veteran's blind, etc.*

Assessor's notice is given each year on April 1. All resident and non-resident taxpayers of Norridgewock are required to bring or mail to the Assessors, a list of all estates, real and personal, which you hold as guardian, executor and administrator, trustee or otherwise on that date. Any taxpayer who neglects to submit his list by the time requested in barred by law of his right to appeal to the Assessors for any abatement of taxes later.

All assessment records and tax maps are available for public inspection during the regular hours of the Town Office. Anyone who qualifies and has not yet filed for Homestead Exemption must do so by April 1, 2018. Please read helpful document entitled ***Ways to Reduce Your Property Tax***, which follows this report. This will better inform you as to all benefits that you are entitled to as a taxpayer.

Respectfully Submitted,

Ronald Frederick, Chairman
 Sara "Sallie" Wilder, Vice Chairman
 Charlotte Curtis
Board of Assessors

Donna Moore-Hays, CMA
Assessing Agent

WAYS TO REDUCE YOUR PROPERTY TAX

The Town of Norridgewock just completed a full revaluation that was implemented for the April 1, 2017 tax year. The following information is provided in an effort to help reduce your property tax burden. All applications are available at the Town Office or by visiting the Maine Revenue Services web site at www.maine.gov/revenue/propertytax.

PROPERTY TAX EXEMPTIONS

Homestead Exemption

Under this law, homeowners are eligible for a \$20,000 reduction in valuation. In order to qualify you must have owned homestead property in Maine for at least twelve months prior to April 1 and make the property you occupy your permanent residence.

Veteran's Exemption

A homeowner may be eligible for a reduction in the valuation of their property if they:

1. Have their permanent residence in Norridgewock, as of April 1
2. Are a veteran who was honorably discharged
3. Served during a recognized war period in the US Armed Forces
4. Art 62 or older or an un-remarried widow/widower of a qualifying veteran
5. Are under 62, but 100% disabled due to a service-related disability

An application along with proof of service and discharge, such as a copy of one's DD214 must be provided. For veterans who served during World War II or later the exemption is a \$6,000 reduction in valuation.

Paraplegic Veteran

A veteran who received a federal grant for a specially adapted housing unit may receive an exemption of \$50,000 in valuation.

Blind Exemption

A homeowner who is determined to be legally blind by a medical doctor receives a \$4,000 exemption.

All of the above exemptions require a completed application and may require additional information to support the claim for exemption. All applications must be submitted to the Town Office no later than April 1, 2009.

CURRENT USE PROGRAMS

The State of Maine offers the following “current use programs” which give the property owner a reduction in their assessed value. Applications for all these programs are available at the Town Office or at the Maine Revenue Services website and must be filed on or before April 1, 2018. In order to be eligible each program has certain criteria that must be met and any change in use of the land warrants withdrawal from the program and a penalty assessed.

Tree Growth

This program provides for the landowner with at least 10 acres of forested land who wishes to maintain land for the planting, culture and continuous harvesting of trees. A Forest Management and Harvest Plan must be prepared and submitted with the application. Applications must include a map of the parcel indicating the forest type breakdown as well as all other areas not classified as tree growth. The 100% valuation per acre for each forest type by county is determined by the State Tax Assessor each year. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20 and 30% of the difference between the tree growth value and the fair market value will be assessed depending on the amount of time in the program.

Farm Land

In the farmland program the land must be used for farming, agriculture, horticulture and can include woodland and wasteland. At least 5 contiguous acres of land is required and the tract must contribute at least \$2,000 gross income from farming activities per year in one of the two or three of the five calendar years preceding the date of application. If the property no longer qualifies as farmland or the landowner withdraws from the program then a penalty equal to an amount of taxes that would have been paid in the last five years had it not been in the program, less the taxes that were originally assessed, plus any interest on that balance will be assessed.

Open Space

Under this program no minimum acreage is required and the tract of land must be preserved or restricted in use to provide a public benefit such as public recreation, scenic resources, game management or preserving wildlife habitat. Classified land is valued by reducing the fair market value in accordance with a cumulative percentage reduction for which the land is eligible according to certain categories.

1. Ordinary Open Space— 20% reduction
2. Permanently Protected— 30% reduction
3. Forever Wild—20%
4. Public Access—25% reduction

If the property met all of the above requirements, the owner would see a cumulative reduction of up to 95% on the classified land. If the classified parcel no longer meets the criteria of eligibility or the landowner withdraws from the program a penalty of an amount between 20 and 30% of the difference between the open space value and fair market value will be assessed depending on the amount of time in the program.

TOWN CLERK'S REPORT

HUNTING/FISHING LICENSES ISSUED

Adult Hunting	52
Non-resident Hunting	1
Junior Hunting	13
Resident Fishing	104
Non-resident Fishing	7
Hunt/Fish Combo	124
Crossbow	5
Resident Superpack	6
Resident Archery	12
Lifetime Over 70	7

BOATS/SNOWMOBILES/ATVS ISSUED

Boats	244
ATVs	228
Non-resident ATVs	2
Snowmobiles	226
Non-resident Snowmobiles	5

DOG LICENSES ISSUED

1,046

All of the above services can be renewed online at www.townofnorridgewock.com/reg
 First time licenses and registrations must be done in person by the person whose name is on the permission.

VITAL RECORDS

Marriages: 24

Births: 31

Deaths: 37

In Memoriam

Bent, Daniel H. Jr	11/10/2017	Marr, Brenda K.	10/16/2017
Brann, Marvin T.	10/09/2017	Merry, Beverly P.	07/01/2017
Bullard, Barbara A.	01/27/2017	Miller, Lawrence W.	09/13/2017
Carrigan, Randall M.	05/12/2017	Millett, Hilma W.	01/24/2017
Chesley-Phinney, Bette Ann	11/05/2017	Mochen, Jussara	04/15/2017
Chevenir, Pearl F.	01/15/2017	Newell, Kenneth E.	05/11/2017
Dangler, Frederick W.	04/21/2017	Orff, Sheila M.	02/21/2017
Doughty Violet C.	03/15/2017	Pomelow, Martha A.	04/05/2017
Ellis Edward G.	08/10/2017	Porter, Raylene F.	08/14/2017
Frost, David W.	07/29/2017	Quimby, Leona F.	03/06/2017
Garland, Earl A.	03/28/2017	Rogers, William G.	07/10/2017
Gervais, Susan E.	05/09/2017	Simmons, Allen B.	03/19/2017
Goodridge, Ervina B.	07/02/2017	Smith, Frances H.	05/06/2017
Gordon, Ronald R.	01/09/2017	Waugh, Charles R. Jr.	01/28/2017
Hilton, Shirley J.	09/08/2017	Weiher, Beverly L.	11/02/2017
Kline, Wayne F.	09/11/2017	West, Jack L.	10/01/2017
Leonard, Joseph C. Jr	08/27/2017	Wilson, Ronald C. Sr.	10/22/2017

Respectfully submitted,

Sharon M. Dodge
Town Clerk

Kelly J. Green
Deputy Town Clerk

PUBLIC WORKS DEPARTMENT REPORT

The Town of Norridgewock's Public Works department has been very busy this past year. We had 28 storm events which nearly emptied the sand shed.

We did preventative maintenance on the sand shed including upgrading the lighting to LEDs in both the shed and the garage. This upgrade shows a significant savings on electricity. Thanks in part to a grant from Efficiency Maine.

M.L. Lloyd & Sons re-constructed 1.2 miles of Beech Hill Rd and Wellman Paving re-paved another mile that was constructed in 2012 and also paved approximately 500 feet of Independence Drive. We performed road maintenance on Burrill Hill Rd., Oak Hill Rd., Nickerson Rd. and Tarbell Hill Rd. Ward Hill Rd. is a pending project for 2018.

We purchased a new Case bucket loader which is used for loading trucks and snow removal. This particular loader comes with a three (3) year maintenance program at no charge beyond the purchase price.

We cleaned up the downtown lot now known as Alice Emery Town Square and planted the future Town Christmas Tree.

We would like to take this opportunity to remind residents to be cautious of placing objects within the road side ditch line, also known as the Town's "right-of-way", this includes mailboxes. Please be sure to contact us if you have any questions regarding mailbox placement. Leaves raked into ditches and snow plowed across or into the road has detrimental effects on the efficiency of our road system. Blocked culverts lead to wash-outs and expensive repairs.

Maine Law is as follows: ***A person may not place and allow to remain on a public way snow or slush that has not accumulated there naturally.*** Plowing, snow blowing, or shoveling snow into the road right of way is illegal and could result in a fine of not less than \$250. This practice creates a travel hazard to other motorists and additional clean-up costs.

We would like to thank the Norridgewock residents, Selectmen, Town Manager, and Town Staff for their support and wish you a safe year.

Respectfully submitted,

Joe Bishop, Foreman Rodney Grant
Mike Fardon, Sub foreman Manny Shaw
Walter Booker
Norridgewock Public Works Department

CODE ENFORCEMENT OFFICER REPORT

This past year Norridgewock has seen regular growth and development in town, both commercially and residentially. The Town Ordinances and the citizen-staffed Planning Board have been critical in directing and assisting this development in the best manner possible with the goal of maintaining necessary regulatory compliance and the character of the town, all while keeping pace with the new housing and businesses demands that wish to locate in town.

This year we issued 18 plumbing permits and 32 land use permits, nearly double of the previous year.

8	New Homes
3	major additions
6	Garages
2	Mobile Homes
8	Commercial/business
5	Miscellaneous

Due to a busy office and inspection needs, I recommend making an appointment with me a week ahead and contacting me via the Town Office (634-2252) or email (ceolpi@townofnorridgewock.com) and scheduling all inspections at least 2 business days ahead to ensure you're able to get your required inspections in a convenient timeframe.

The Planning Board meets the first Thursday of the month at 6pm; please consider attending meetings or serving on your Planning Board.

Respectfully submitted,

Ross Nason

CEO/LPI/LHO

NORRIDGEWOCK WASTEWATER TREATMENT REPORT

2017 was a year of changes for the Sewer Department. We have had a staff turnover, while Olver Associates continues to work closely with the Town in order to upgrade the facility. In 2016, we applied for Federal assistance to complete a facility upgrade with the USDA Rural Development. Officials from USDA welcomed the community to an Earth Day event where it was announced that the Town had been awarded a \$2.2 million grant as a part of a \$5 million upgrade package.

Once the package was announced, it was important that the Sewer Commissioners and Board of Selectmen work cooperatively in order to determine the distribution of the debt load and financing of the Sewer Department in the coming years. A three-year progressive rate increase was agreed to, while the debt service will continue to be supported through the broad tax base. The process of upgrading the facilities is not expected to be complete until 2019, but we are targeting a groundbreaking date of Spring 2018.



After four years of service to the Town, Operator Heinz Gossman, Jr. announced his departure from the Wastewater Facility. This was closely coupled with the retirement of 16-year employee David Fowler who was serving as Assistant Operator. The close departure of both employees required the contracting of transition staffing. With the existing relationship and remarkable reputation of Olver Associates, I made the decision to have them support our plant until we could become fully staffed and trained. While this decision came at a premium cost in the short-term, our plant will be better prepared for the long-term.

In November, Public Works employee James “Manny” Shaw was promoted to Assistant Wastewater Operator. After a very competitive and thorough selection process, Tim Lyman was welcomed as the Wastewater Operator in December.

Please remember: do not flush flushable wipes—they may flush, but they cause significant damage to the sewer network.

Respectfully submitted,

Richard A. LaBelle
Town Manager
Sewer Administrator

2017 REPORT OF THE NORRIDGEWOCK FIRE DEPARTMENT

The Norridgewock Fire Department would like to thank the community, business owners, mutual aid towns, Mercer C.E.R.T, Town of Norridgewock employees, along with our Firefighter families for their continuous support throughout the past year. The Department currently holds a roster of 19 volunteer Firefighters. The average Firefighter age on this department is 44 years young. If you're interested in becoming a volunteer, please contact Chief Jones at Dave's Service on Wade Street for more information. Our monthly meetings are held on the first Thursday of the month while our training night is on the 3rd Thursday of the month. For tours of the Fire Station, please call the station at 634-2208 and leave a message.

A traffic safety grant was awarded to the Fire Department consisting traffic cones, barricades and two large warning signs to be used at traffic / fire incidents. The total cost of those items was \$663.06, of which the grant paid for \$442.04. Another grant was awarded by Maine Municipal Association Risk Management Services to purchase two sets of turnout gear. The gear was purchased for \$2,790, of which \$1,860 was paid for by grant.

*Alternate heating in Maine is second nature to most residents as well as being very efficient and economical in our homes today. Before installing that wood or pellet stove, be sure you have a professional install it and if not the case, be sure you abide by the manufacture's recommended installation instructions. For your family's safety, you should have a professional inspect your installation. **DISPOSE OF THE ASHES APPROPRIATELY.** Refer to your homeowner's insurance company and / or the Maine Fire Marshall's Office for assistance on wood stove installation.*

We also keep a list of reputable chimney sweeps in the area at the fire station. For you self-help residents, there is a brush kept at Dave's Service to be checked out free of charge.

*Carbon Monoxide (CO) is always on our minds with the Maine inclement weather and loss of electrical power. So please heed to CO! **YOU CANNOT SEE IT, TASTE IT, OR SMELL IT,** as it's called the **SILENT KILLER.** Please, if you lose power and run a generator or any other internal combustibile engine, PLEASE operate it **OUTSIDE** and **NOT INSIDE** your home, garage, or cellar. Be sure the generator is properly installed by professionals. Also do your family a favor and purchase a carbon monoxide detector for that peace of mind. It could save your life! If you think you may have CO in your home, some of the symptoms may be nausea, fatigue, dizziness, or headaches. **EVACUATE** immediately and call **911.** Go to Maine.gov for more info.*

Sadly, Maine finished the year with 16 fire deaths. That's down from 20 last year. Be sure you have good working smoke detectors no older than 10 years to include fresh batteries, changed at the time you change the clocks. Let's bring these numbers down to zero with education utilizing our Fire Safety House in our schools to start!

As always, we want to stress the importance of dialing 911 instead of non-emergency numbers. Our Department is NOT staffed at the station on a regular basis so it is imperative for everyone to call 911. Our non-emergency number is 634-2208 and you can

also call the non-emergency Somerset Communications Center phone number at 474-6386. If you wish to speak to a Firefighter or need a burn permit during normal business hours, please contact Chief Jones at 634-3330, call the Town Office at 634-2252, or the towns' website at www.townofnorridgewock.com under the Fire Department link for more options.

RESPONSE FOR NORRIDGEWOCK FIRE DEPARTMENT IN 2017

Norridgewock:		Mercer:	
Aircraft Crash	00	Aircraft Crash	00
Assist EMS	18	Assist EMS	02
Carbon Monoxide	01	Carbon Monoxide	00
Chimney Fires	03	Chimney Fires	00
Fire Alarms	10	Fire Alarms	00
Life flight	00	Life flight	00
Miscellaneous	05	Miscellaneous	02
Motor Vehicle Accidents	49	Motor Vehicle Accidents	11
Motor Vehicle Fires	05	Motor Vehicle Fires	01
Mutual Aid	19	Mutual Aid	N/A
Power Lines Down	05	Power Lines Down	01
Propane Leak	00	Propane Leak	00
Rescues	01	Rescues	01
Smoke / Odor Investigations	04	Smoke / Odor Investigations	02
Snowmobile/ATV Crash or Fire	00	Snowmobile/ATV Crash or Fire	00
Structure Fires	04	Structure Fires	01
Trees in Roadway	11	Trees in Roadway	02
Trees on Wires	05	Trees on Wires	03
Woods/Brush/Grass Fires	04	Woods/Brush/Grass Fires	00
Total:	144	Total:	26
Norridgewock 144 Mercer 26 Total: 170			

Some interesting statistics:

Busiest day of the week was on a Friday, with 30 calls that day.

Busiest month was December with 24 calls.

Average time for calls is 1:51 pm

Forty-two (42) **online** fire permits were issued for Norridgewock residents this year.

Twenty (20) **online** fire permits were issued for Mercer residents this year.

Respectfully submitted,

Fire Chief David R. Jones

CENTRAL MAINE REGIONAL AIRPORT

2017 was a strong year for Central Maine Regional Airport. After nearly three years of attempting to acquire new snow removal equipment, we were finally successful in completing the FAA-assisted purchase in November. The total cost of the equipment was \$204,100, of which the local share was \$10,205. Patriot Freightliner (Westfield, ME) and HP Fairfield furnished a 2018 Freightliner 108SD 4x4 truck, v-plow, 10' sweeper, and runway plow.

Over the next year, the Town will be working with Gale Associates to complete an Airport Master Plan Update. This update sets priorities and goals for the airport over a period of several years. Consideration is given to financial conditions, safety demands, infrastructure needs, and other factors that may dictate project timelines at the airport.



CMRA and its pilots were instrumental in hosting the Oosoola Days Fly-In. The Flying Club held a pancake breakfast; numerous vendors attended selling clothes, jewelry, crafts, food/drink, and more. There was touch-a-truck, antique vehicles, Smokey the Bear, Forestry helicopter, a landing competition, and more. The day wrapped up just before the rain storm with the Morgan Aviation Candy Drop. The Airport hopes to support this event again in 2018!

The airport has once again been host to the annual rabies clinic, held the first week of December. Resident Ken Corson organizes the event, in cooperation with Hometown Veterinary Clinic to provide vaccinations at a discount. The airport also continues to serve as a training location for Maine State Police and other governmental agencies.

Fuel sales at the airport continue to remain a reliable source of revenues. The public is welcome to purchase 100 LL and/or 91 Non-ethanol fuels at the airport. Payment is accepted only by credit card. 91 Non-ethanol is often used for small engines.

On behalf of the Town and Central Maine Regional Airport, we wish to express thanks to two members of the Airport Advisory Committee. Parker Tyler and Mike Willey have both served on the committee for an extended period of time and have been willing to go the extra mile for the better of the airport. We appreciate your service to OWK and hope that the committee is able to continue its positive work at the airport.

Respectfully submitted,

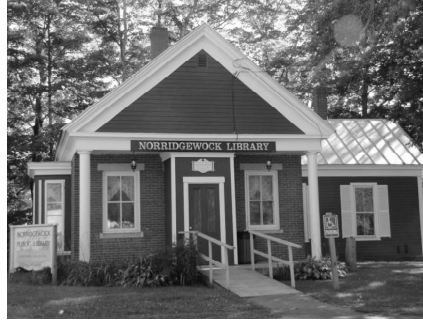
Richard A. LaBelle
Town Manager
Airport Administrator

Roland Ray
Airport Maintenance Supervisor

BOARD OF LIBRARY TRUSTEES REPORT

Many thanks to all who have spent their time and money in support of the library: donors, volunteers, staff, town, and state employees have all had a hand in the maintenance and improvement of the library. The Village Improvement Society has been a generous supporter of the Library for years and years. We would like to thank them especially.

The Mercer Street Library has installed LED lighting which makes a big difference in brightness and saves money. We have 4 new refurbished computers, gladly received. Several new chairs were added to serve an on-going spinner's group which meets regularly. Please remember that both libraries offer Wi-Fi connections. The State Library offers a pamphlet called: Where To Find Free eBooks. Both libraries also offer free access to Ancestry.com and our librarian, Kent Sinclair, can help anyone who is not familiar with this website get started. (Wednesday at the Sophie May Library is the best time to use this site and get help from Kent.)



Two newsletters were published, the first going to all SAD 54 children in Norridgewock as they left school for vacation. The Town is now publishing, *The Bridge*, an online and print quarterly newsletter, which includes library doings and new arrivals.

We are fortunate to have Shanna Brown who has been conducting a series of preschool reading and activities programs. Kudos to her! Our Seed Program continues and the new meeting time for the Book Club is 6 PM at the Mercer Street Library.

The Sophie May Library hosted Youbell Jackson signing her book, *Cat with an Attitude*. A cozy crowd attended and refreshments ensued.

The Sophie May Library Restoration Fund grows. We are looking forward to fixing up the back room, which is now unusable. Many thanks to the Darling's Ice Cream-For-A-Cause truck - for their generous donation to that fund.

Mercer Road Library hours: Tuesday and Thursday from 10 AM to 6 PM and Saturday from 10 AM to 2 PM. The Sophie May Library hours: Wednesday from 10 AM to 2 PM. Phone: 634-2828

Come on in and visit!

Marla Bottesch

Hannah Luce

Becky Ketchum

Brenda Obert

Sallie Wilder

Library Board of Trustees

CEMETERY COMMITTEE REPORT

The Cemetery Committee has made much progress since being reconvened by the Board of Selectmen in 2016. We worked to draft a new Cemetery Ordinance, which was overwhelmingly approved by voters at the 2017 Town Meeting. The new ordinance brought some much-needed updates to the previous version. As a committee, we have strived to recommend reasonable rules that preserve the respect and dignity of those buried in Town cemeteries, as well as loved ones who visit.

The Town has eleven cemeteries, the largest of which are Sunset View Cemetery (Mercer Rd.), Old Oak Cemetery (River Rd.), and Riverview Cemetery (Upper Main St.). At these three large cemeteries, we designed, purchased, and installed name and rule signs to ensure the general public was aware of the new ordinance. Of the new ordinance, important rules include speed limits of no more than 5 miles per hour, prohibiting snowmobile and ATV access, as well as prohibiting the planting of shrubs or trees. At the smaller cemeteries, signs will be installed that indicate the cemetery name and notes that the Town's ordinance is available online and at the Town Office.

The committee also took time to conduct a regional analysis of cemetery fees, which looked at comparable communities and those nearby. New rates align with the Town of Madison: a half-lot (3 full burials) is now \$750 and a full lot (6 full burials) is \$1,500. This increase allows for stronger funding of long-term cemetery care in Norridgewock.

In the next year, the committee looks forward to touring all of the Town's cemeteries and conducting a review of current conditions. The review will consider cemetery needs, both in the short and long terms. We also are looking forward to improving the indexing of cemetery records.

I wish to extend thanks to the members of the Cemetery Committee for their time and dedication as stewards of Norridgewock's cemeteries, Town Clerk Sharon Dodge and Town Manager Richard LaBelle for their time, insight, and meeting attendance, the Board of Selectmen for supporting the committee's recommendations, and the residents and taxpayers of Norridgewock for their dedication to supporting and funding the honorable care of our cemeteries.

Respectfully submitted,

Gloria Frederick

Committee Chair

TAX INCREMENT FINANCING (TIF) ADVISORY COMMITTEE REPORT

Over the last year, the Tax Increment Financing (TIF) Advisory Committee has been working diligently to ensure that TIF funds and projects are reviewed to ensure the maximum return for the community. Being the first year of the committee, there was a period of familiarizing ourselves with the TIF, what was allowed for expenses and what wasn't, as well as identifying projects worthy of TIF investment.

At the 2017 Town Meeting, voters authorized the Selectmen to dispose of the old fire station, with consideration given to our committee's recommendation. After creating an in-depth request for proposals, there were two candidates who were finally considered. The committee recommended the Board of Selectmen work with Everett's Tire to sell the property, allow for business expansion, and get the property back on the tax rolls. After months of negotiations, the Board agreed to sell the property to Everett's for \$50,000; we look forward to the building improvements planned for the coming year.

The committee reviewed and issued a bid request, then considered proposals for new gateway signage. The recommendation of awarding BriDesigns of Oakland the sign contract was supported by the Board of Selectmen. We are very pleased with the nice work done on these signs and think the signs do a great job of welcoming people to Norridgewock.

The Town was successful in being awarded a grant opportunity from the State for the rehabilitation of Oosoola Park Boat Launch. We were pleased to provide committee support for this project and look forward to facility improvements in 2018. The committee also endorsed the installation of additional electricity supply in the Downtown area to support community and economic activities such as Chamber of Commerce events at Emery Town Square and more.

We look forward to another great year helping to build and expand Norridgewock's economy. The committee invites members of the community to all of our meetings and looks forward to hearing your ideas and feedback. The committee also wishes to extend sincere thanks to Norridgewock residents and the Board of Selectmen for the continued support for the committee's work and recommendations.

Respectfully submitted,

John Malek, Chairman
Brandi Dodge
Jessica Everett
Duane Gushee

TIF Committee Members

Becky Ketchum
Andrew Ketterer
Sallie Wilder

NORRIDGEWOCK HISTORICAL SOCIETY REPORT

First and foremost, we want to thank the Town for your support in 2017. Established in 1975, the purpose of NHS is to preserve and exhibit artifacts, archival materials and special collections which bring about a better understanding and appreciation by the community of the cultural heritage, natural environment and historical development of Norridgewock since its early days. In order to continue doing what we do, we are highly dependent on the community's involvement and support.

Some of our undertakings in this past year included:

Mill Stream Elementary School third-graders tour of the museum. The curriculum each year is built around this culminating museum tour in May. What an enthusiastic and impressive group of young people!

Memorial Day open house with display of our collection of military uniforms.

A variety of demonstrations/programs open to the public. Some examples:

spinning, rug braiding and corn shelling demonstrations/ a "show & tell"

presentation on heritage corn / a presentation about the Norridgewock Historic

House project which is an effort by NHS / our curator Nathan Richards to

establish a local registry of homes that are 100 years or older (contact us if you

would like to get your home on this registry!)/ a screening of "Blizzard to

Blossoms" a rare and wonderful restored color film of people and wildlife in

Central Maine 1948-49 shot and narrated by naturalist/Maine

humorist/photographer Henry W. Briggs/ a program on Norridgewock's 11

cemeteries/a slide show of historic Norridgewock scenes dating back to the early part of the 20th century.

Another highlight of the season was a mega yard sale in October. Besides the revenue generated, it was good to see so many members of the community turn out to browse and mingle with one another. The grand finale of our public season was our first annual Classic Christmas Tree open house, which was held in conjunction with the Norridgewock Area Chamber of Commerce's Christmas Stroll.

All in all, it was a good year for us. However, a critical element in our ability to thrive and flourish going forward is to increase community involvement with this organization. We need you! Meetings are the 4th Wednesday of the month (April – October); the museum is open on Saturdays from 10 to 1 from Memorial Day weekend-Labor Day weekend. Come see us! Questions? Contact us at NorridgewockHistSoc@gmail.com , 634-5032, or visit our website norridgewockhistoricalsociety.org

Cordially,

Rebecca Ketchum, President

SOMERSET GRANGE #18 REPORT

First of all, the grange would like to thank all who have been so generous this past year in helping us with our various projects. Some of these, but not all I'm sure, have been helping with the maintenance of the building and grounds, with a special thank you to Matt Everett who did some work for us after the big wind storm in October. Also, help with our public suppers, and benefit suppers, and the various craft fairs and trash and treasure sales. We thank you all for contributions and support.



We had fun with the various projects this past year. It is always nice to be a part of the Labor Day parade, and we had the mechanical swing that our member Art Haines designed and built at the Oosoola Park Fun Fair. The grange gave free rides to any brave soul willing to stand in line and wait their turn. Also this past year we were pleased to have the Sandy River Ramblers perform for the public at our hall. The grange once again took first place for their agricultural and domestic exhibits at Skowhegan State Fair and The North New Portland fair. This is always a big event and takes a lot of preparation from our members. We are happy to be able to award a scholarship to a graduating Norridgewock senior continuing their education. This past year we participated in the first annual Christmas Walk. That was very nice, and it was good to see so many folks out and about.



Skowhegan State Fair Exhibit

The grange is always happy to get new members. We meet on the first and third Thursdays of the month except we only meet once in January and February, weather permitting.

Our meetings start at 6 with a potluck supper and the meeting at 7. Any who are interested are welcome to come. For more information please contact either Sallie Wilder or Helen Balgooyen. Hope to see you soon.

NORRIDGEWOCK VILLAGE IMPROVEMENT SOCIETY REPORT

The Norridgewock Village Improvement Society ("VI") celebrated its 125th Anniversary this year. Established in 1892, the VI is one of the oldest service organizations in town. Historically, one of the early projects taken on by the VI was the purchase of the Civil War monument that stands up by the Post Office. It is the VI that raised the funds for the blue, circular signs at the town lines ("Entering Norridgewock).

We sincerely thank the citizens of Norridgewock for their generous support once again in 2017! Through our 2017 fundraisers, we have continued our long history of awarding an annual scholarship for a Norridgewock Senior Class member. We also continue to be supporters of the Norridgewock Library. Our fundraisers this year included: bake sales on Election Day and at Oosoola Park Day (we have a nice reputation for bread/pies and Reta's famous whoopie pies), June plant sale (most of our plants are from our members' "heritage" caliber gardens) and the membership dues and silver collection.

An important initiative for us in the coming year is to recruit new members! Our meetings are open to all; please join us! The meetings are held on the second Thursday of each month, February through November. The meetings are fun, generally including a short program and some light snacks from our wonderful bakers! The programs are varied. One of our most popular programs is our annual visit to the Town Office for a private kind of state of the town/question & answer session with the Town Manager. (Thank you, Richard.)

For more information on our meetings/ becoming a member please call:
Sallie Wilder 634-2215 or Reta Thebarga 634-3871.

Current officers:

President, Sallie Wilder
Secretary, Reta Thebarga
Treasurer, Kay Laney

ANNUAL RABIES CLINIC UPDATE

This year's rabies clinic was held on December 2, 2017 from 11:00 am – 2:00 pm at Central Maine Regional Airport. We wish to extend special thanks to:

Dr. Townsend of Hometown Vet (Fairfield) for volunteering to come to the event
Volunteers Allison Salley, Jasmyne Hughes, Kenneth Corson, and Christine Corson
Deputy Town Clerk Kelly Green and volunteer Jillian LeClair for being onsite to license dogs
Town of Norridgewock and Central Maine Regional Airport for use of the facility

Norridgewock Water District

P.O. Box 96
Norridgewock, ME 04957
634-2660

The Norridgewock Water District is a quasi-municipal water utility providing public drinking water and fire protection to the community of Norridgewock. The goal of the District’s Board of Trustees, superintendent, and personnel is to supply customers with safe water for domestic, municipal, and manufacturing purposes and to provide reliable and dependable service for fire protection.

We currently have 419 active metered customers: 365 residential (2 are new services added in 2017), 30 commercial, 2 industrial, 11 public authority, and 11 seasonal. In addition there are 15 locations where the water has been off for one or more years. Our designated operator continues to upgrade meters throughout the year. There were no testing violations in 2017. We had one water main break in 2017 on Rebecca Street/Hatto Farm Road on Christmas Day.

Billed out to customers = \$288,008.41

Payments received = \$231,171.75

Total expenses = \$250,263.69 (includes USDA & MMBB yearly loan payments of \$108,107)

**Preliminary pre-audit figures*

Several projects have been completed under USDA RD grant funds in the past couple of years. Completed projects for 2017 include installing security fencing around the water tower, upgrading the controls at the pump house, and relocating the driveway at the pump house.

Our office is located at 90 Mercer Rd., in the right front corner of Oosoola Country Store. Office hours are Wednesday and Thursday, 9am-1pm. Our office staff can be reached by email any week day at norridgewockwaterdistrict@gmail.com Our new website is currently under construction.

In the event of an emergency with a meter or water main, our superintendent Dave Jones can be reached at 474-1035 (cell), or 634-3330 (Dave’s Service), or 634-4546 (home).

Our Board of Trustees meet the first Thursday of each month at noon at our office. The public is welcome to attend.

Board of Trustees:
Bob Gilcott
Jeff McGown
Todd Pineo

Water District Staff:
Superintendent: Dave Jones
Designated Operator: Andy Gilson
Secretary/Treasurer: Kelly-Ann Withee

Respectfully submitted,

Kelly-Ann Withee
Secretary/Treasurer



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LePAGE
GOVERNOR

Dear Citizens of Norridgewock:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Paul R. LePage
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

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United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
Ranking Member
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I

also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Somerset County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator



Annual Report

A Message from Senator Rod Whittemore

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state’s economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted

Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need help in navigating the state bureaucracy. I can be reached at home at 474-6703 or in Augusta at 287-1505. I can also be reached by email at rodney.whittemore@legislature.maine.gov. Thank you for allowing me to be your senator.

Sincerely,

A handwritten signature in black ink that reads "Rodney L. Whittemore". The signature is written in a cursive, flowing style.

Senator Rod Whittemore



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Bradlee Farrin

P.O. Box 687
Norridgewock, ME 04957
Home Phone: (207) 634-3074
Bradlee.Farrin@legislature.maine.gov

January 2018

Dear Friends and Neighbors,

It is truly an honor to serve as your State Representative in Augusta. While the 128th Legislature has been nothing short of interesting or challenging, I am thankful for the opportunity to be your voice at the State House, making Maine an even better place to live, work, and play.

After a short government shutdown over some key elements to the state's biennial budget, the Legislature adjourned the first session on August 2, 2017. While no budget is perfect, I am proud of the hard work we were able to accomplish by removing the burdensome, job-killing surtax while putting more funding into education at the request of voters during the November 2016 election. For the first time, we were able to fund our schools at a level we have never been able to before without any additional taxes.

While we were able to address many issues during the first session, on January 3, 2018 the Legislature came in to begin the second regular session, which is the session where we only take up bills considered to be emergency legislation. I can assure you that there are many challenges ahead of us and I will do my best to address the issues with a thoughtful approach. Among a range of policy areas that will be taken up, Maine's drug crisis, Medicaid expansion funding, and recreational marijuana laws will be at the forefront.

As the lead House Republican on the Joint Standing Committee on Veterans and Legal Affairs, my committee we will be taking up bills around reforming the current referendum process and how signatures can be gathered. I am sure there will be a lot of discussion around the referendum process and I will do my best to keep you up to date with how the process moves along.

Again, thank you for your continued support and feedback. Please call me anytime at **(207) 634-3074** or email me at Bradlee.Farrin@legislature.maine.gov to share your thoughts or concerns on the issues with me. If you would like to be added to my email update list, you can do so by emailing me directly.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bradlee Farrin".

Bradlee Farrin, State Representative

February 12, 2018

Brent H. Colbry
Superintendent of Schools

Jonathan D. Moody
Assistant Superintendent

David A. Leavitt
Support Services Manager

To the Citizens of the Town of Norridgewock:

As Superintendent of Schools, I am pleased to report that the Mill Stream Elementary School and the District as a whole continue to provide a high quality and comprehensive education program for the children in attendance.

Working collaboratively with our parents, communities, town offices and staff, the School Board has worked diligently over several very challenging years to meet the needs of our student with the resources that have been available.

Over the past few years the District has worked to improve and consolidate its facilities including work involving heating, electrical, asbestos removal, roof maintenance, security and general safety. Our priority has been to make the facilities safe, efficient and functional as our building usage changes and the facilities age.

The Board works very hard to balance the ever greater needs of our children with the available resources that our communities most generously provide.

Aside from the many financial challenges the District has faced, it is working to implement the State's new Teacher Evaluation process, the new Proficiency Based Diploma requirements and curriculum changes which went into effect for this year's freshman class.

The State budget has an increased focus on providing additional resources devoted to the needs of disadvantaged students, which for MSAD 54 now exceed 70% of our student body, PreK-12.

A renewed emphasis on Career and Technical Education opportunities both at the High School and Middle School level is a clear priority of the Department of Education as State Funding for these programs has increased to support this goal.

Expanding 4-year old PreK services is currently a State priority. MSAD 54 provides programs for nearly 100 4-year olds in the District. Soon the responsibility for the State's Child Development Services Program requirements, that serves identified 3-year olds, will be transferred to the Local School Districts from the State.

All of these initiatives are both needed and important to our students' growth toward a path to becoming good citizens and productive members of our communities.

We look forward to responsibly meeting these challenges with the knowledge that these efforts will result in continued success for our children and community as a whole.

Sincerely,



Brent H. Colbry
Superintendent of Schools

196 West Front St. Skowhegan, ME 04976 Tel. (207) 474-9508 Fax (207) 474-7422
Canaan • Cornville • Mercer • Norridgewock • Skowhegan • Smithfield

EOE

PAST DUE SEWER ACCOUNTS
as of December 31, 2017

Name/Business	Bill Date	Total Due
AINSLIE'S II		
142	09/21/2017	35.00
AINSLIE'S II		
142	09/21/2017	35.00
AINSLIE'S II		
142	09/21/2017	150.50
AMES, JOHN		
134	02/16/2017	134.00
141	08/17/2017	128.50
137	05/18/2017	106.50
145	11/16/2017	195.77
138	05/26/2017	297.92
143	09/22/2017	221.41
148	12/22/2017	<u>221.53</u>
		1,305.63
ANTON, RANDEE L SMITH		
136	04/20/2017	90.00
140	07/20/2017	79.00
144	10/19/2017	90.00
130	11/10/2016	28.45
138	05/26/2017	153.94
143	09/22/2017	158.77
148	12/22/2017	151.30
133	01/19/2017	<u>90.00</u>
		841.46
ATKINSON, MICHAEL		
136	04/20/2017	101.00
140	07/20/2017	112.00
144	10/19/2017	90.00
133	01/19/2017	<u>90.00</u>
		393.00
BEAN, THOMAS J		
136	04/20/2017	90.00
140	07/20/2017	101.00
144	10/19/2017	117.50
133	01/19/2017	<u>105.92</u>
		414.42
BERNARD, EDMUND		
137	05/18/2017	15.28
141	08/17/2017	40.50
145	11/16/2017	<u>76.07</u>
		131.85

BERRY, EDWARD J		
145	11/16/2017	123.95
BERRY, EDWARD		
145	11/16/2017	36.17
BERRY, MARY		
145	11/16/2017	138.77
BILLINGTON, TRACY		
140	07/20/2017	105.15
144	10/19/2017	101.00
		<u>206.15</u>
BITGOOD, JAMIE K		
136	04/20/2017	145.00
140	07/20/2017	238.50
144	10/19/2017	425.50
148	12/22/2017	425.25
133	01/19/2017	150.50
		<u>1,384.75</u>
BOONE, JOANN		
144	10/19/2017	62.50
BORNEMAN, CHRISTINE		
145	11/16/2017	70.37
BRACKETT, MARLENE		
136	04/20/2017	3.16
140	07/20/2017	101.00
144	10/19/2017	112.00
		<u>216.16</u>
BROOKER, JOYCE		
144	10/19/2017	106.50
BROWN, MICHAEL JR		
137	05/18/2017	117.50
141	08/17/2017	134.00
145	11/16/2017	167.27
134	02/16/2017	153.71
		<u>572.48</u>
BUTTERS, MARILYN		
136	04/20/2017	51.50
140	07/20/2017	62.50
144	10/19/2017	40.50
143	09/22/2017	115.67
148	12/22/2017	121.71
133	01/19/2017	57.00
		<u>448.88</u>
CAPITAL INCOME AND GROWTH FUND, INC.		
141	08/17/2017	10.70
145	11/16/2017	36.17
		<u>46.87</u>
CHASE, ANDRE		
135	03/16/2017	6.02

139	06/22/2017	156.00
142	09/21/2017	172.50
		<u>334.52</u>
COBB, ALAN		
140	07/20/2017	123.00
144	10/19/2017	117.50
		<u>240.50</u>
COVEY, ROSEMARY		
142	09/21/2017	0.03
CURRIER, RONALD		
136	04/20/2017	106.50
140	07/20/2017	106.50
144	10/19/2017	95.50
		<u>308.50</u>
CUTTEN, SAMMY B/KAMMY S		
144	10/19/2017	0.06
DEARBORN, MICHAEL		
136	04/20/2017	134.00
140	07/20/2017	128.50
144	10/19/2017	134.00
133	01/19/2017	47.25
		<u>443.75</u>
DIXON, ALPHONSO A., JR.		
144	10/19/2017	0.33
DIXON, ALPHONSO A SR		
144	10/19/2017	62.50
DOUCETTE, JOHN III		
136	04/20/2017	112.00
140	07/20/2017	117.50
144	10/19/2017	128.50
138	05/26/2017	80.41
143	09/22/2017	245.86
148	12/22/2017	234.15
133	01/19/2017	134.00
		<u>1,052.42</u>
FATZ, TRISTAN		
145	11/16/2017	98.87
141	08/17/2017	59.64
		<u>158.51</u>
FIELD, SHARON S		
144	10/19/2017	0.66
FRENCH, GARY L JR		
135	03/16/2017	112.88
139	06/22/2017	156.00
142	09/21/2017	112.00
		<u>380.88</u>

GERSTENBERGER, KARL		
135	03/16/2017	1.05
139	06/22/2017	90.00
142	09/21/2017	127.40
		<u>218.45</u>
GILMAN, ROBERT JR		
142	09/21/2017	0.05
GOODWIN, LORNA A		
135	03/16/2017	139.50
139	06/22/2017	101.00
142	09/21/2017	62.50
124	06/17/2016	154.18
130	11/10/2016	57.32
120	06/16/2016	54.48
128	09/22/2016	51.09
115	02/26/2016	366.84
132	12/22/2016	46.00
107	09/11/2015	74.80
		<u>1,107.71</u>
GORDON, JAMES		
141	08/17/2017	12.18
145	11/16/2017	150.17
		<u>162.35</u>
GREENE, NANCIANNE		
144	10/19/2017	0.03
GROVER, JESSICA		
142	09/21/2017	0.05
HALLIDAY, TERRANCE L.		
136	04/20/2017	51.50
140	07/20/2017	51.50
144	10/19/2017	51.50
133	01/19/2017	21.49
		<u>175.99</u>
HARDY, JOHN		
142	09/21/2017	0.12
HART, GALEN E		
145	11/16/2017	147.53
HARTSGROVE, LARRY		
133	01/19/2017	35.00
136	04/20/2017	35.00
140	07/20/2017	35.00
144	10/19/2017	35.00
124	06/17/2016	44.45
130	11/10/2016	94.46
138	05/26/2017	119.59
143	09/22/2017	103.84
148	12/22/2017	103.96
		<u>606.30</u>

HARTSGROVE, ROGER		
140	07/20/2017	156.00
144	10/19/2017	172.50
		<u>328.50</u>
HENDERSON, SCOTT		
144	10/19/2017	84.50
HILTON, TERESA A		
135	03/16/2017	100.00
139	06/22/2017	100.00
142	09/21/2017	100.00
143	09/22/2017	184.53
148	12/22/2017	187.99
		<u>672.52</u>
HOOPER, SONYA L		
142	09/21/2017	0.48
HUTCHINS, STEPHANIE J		
145	11/16/2017	104.57
JENCKS, ERIN M.		
142	09/21/2017	2.21
JONES, RYAN M		
135	03/16/2017	40.50
139	06/22/2017	35.00
142	09/21/2017	35.00
143	09/22/2017	97.00
148	12/22/2017	139.99
		<u>347.49</u>
KEITH, RONALD		
136	04/20/2017	33.21
140	07/20/2017	128.50
144	10/19/2017	134.00
		<u>295.71</u>
KNOX, ELLA		
145	11/16/2017	133.07
KRAUSE, STEPHEN/BONNIE		
142	09/21/2017	0.08
LAMOthe, LEENA		
136	04/20/2017	112.00
140	07/20/2017	112.00
144	10/19/2017	112.00
133	01/19/2017	105.22
		<u>441.22</u>
LANCASTER, CHRISTOPHER		
135	03/16/2017	35.00
139	06/22/2017	35.00
142	09/21/2017	35.00
		<u>105.00</u>
LANCASTER, CHRISTOPHER		
145	11/16/2017	274.22

LAWRENCE, JILL A		
139	06/22/2017	79.00
142	09/21/2017	<u>79.00</u>
		158.00
LEMIEUX, STEVEN		
136	04/20/2017	35.00
140	07/20/2017	40.50
144	10/19/2017	46.00
133	01/19/2017	<u>18.10</u>
		139.60
LEONARD, PAMELA		
136	04/20/2017	101.00
140	07/20/2017	73.50
144	10/19/2017	<u>68.00</u>
		242.50
LEWIS, TIAH		
136	04/20/2017	139.50
140	07/20/2017	128.50
144	10/19/2017	<u>156.00</u>
		424.00
LIBBY, SHELLY L.		
142	09/21/2017	117.66
LOCKE, LEE E.		
140	07/20/2017	46.91
144	10/19/2017	<u>128.50</u>
		175.41
LOHN, LAUREN		
135	03/16/2017	101.00
139	06/22/2017	101.00
142	09/21/2017	<u>95.50</u>
		297.50
LORETTE, LAURA		
136	04/20/2017	57.19
140	07/20/2017	90.00
144	10/19/2017	<u>106.50</u>
		253.69
LORETTE, LAURA E		
142	09/21/2017	128.50
LOWE, JAYE		
144	10/19/2017	0.58
MAINE STATE HOUSING AUTHORITY		
136	04/20/2017	112.00
140	07/20/2017	106.50
144	10/19/2017	117.50
148	12/22/2017	124.86
133	01/19/2017	<u>101.00</u>
		561.86

MARCUE, ELAINE M		
145	11/16/2017	70.37
MCKENZIE, KEVIN		
142	09/21/2017	0.06
MCLAUGHLIN, JACQUELINE		
136	04/20/2017	95.50
133	01/19/2017	117.50
140	07/20/2017	117.50
144	10/19/2017	112.00
143	09/22/2017	66.55
148	12/22/2017	115.79
		<u>624.84</u>
MEYER, DYLAN		
134	02/16/2017	72.30
137	05/18/2017	145.00
141	08/17/2017	134.00
145	11/16/2017	115.97
		<u>467.27</u>
MILLER, BRANDY D		
144	10/19/2017	0.09
MILLER, CLARK		
142	09/21/2017	0.08
MITCHELL, KAREN JM		
136	04/20/2017	35.00
140	07/20/2017	35.00
144	10/19/2017	35.00
124	06/17/2016	151.64
130	11/10/2016	112.43
138	05/26/2017	127.18
143	09/22/2017	212.03
148	12/22/2017	228.23
115	02/26/2016	26.81
133	01/19/2017	79.00
		<u>1,042.32</u>
OBERT, ALAN		
135	03/16/2017	117.50
139	06/22/2017	123.00
142	09/21/2017	128.50
143	09/22/2017	255.57
148	12/22/2017	197.16
		<u>821.73</u>
PARLIN, SHANNON		
144	10/19/2017	106.33
PERKINS, ERIC A		
137	05/18/2017	34.43
145	11/16/2017	36.17
141	08/17/2017	35.00
		105.6

PERKINS, MICHELE GERTLOFF		
134	02/16/2017	112.00
137	05/18/2017	101.00
145	11/16/2017	115.97
141	08/17/2017	95.50
148	12/22/2017	192.09
		<hr/> 616.56
PETERS, JOHN C		
142	09/21/2017	80.84
POLLIS, DANA JR		
145	11/16/2017	138.77
POMELOW, SUSAN		
145	11/16/2017	155.87
QUIMBY, NICHOLAS L		
136	04/20/2017	145.00
140	07/20/2017	123.00
144	10/19/2017	128.50
133	01/19/2017	145.00
		<hr/> 541.50
RAYE, JASON		
144	10/19/2017	0.34
RENDELL, JOANNE		
136	04/20/2017	139.50
140	07/20/2017	106.50
144	10/19/2017	68.00
130	11/10/2016	173.23
143	09/22/2017	133.43
138	05/26/2017	312.29
148	12/22/2017	157.22
133	01/19/2017	183.50
		<hr/> 1,273.67
REYNOLDS, JESSICA		
135	03/16/2017	100.00
139	06/22/2017	100.00
142	09/21/2017	100.00
130	11/10/2016	98.38
138	05/26/2017	163.09
143	09/22/2017	172.57
148	12/22/2017	172.69
		<hr/> 906.73
RICHARDS, KELSEY		
140	07/20/2017	0.32
144	10/19/2017	79.00
		<hr/> 79.32
ROWE, LINWOOD C		
145	11/16/2017	87.47

ROWMAN, MICHAEL		
141	08/17/2017	5.95
145	11/16/2017	36.17
		<u>42.12</u>
RUSSELL, MELISSA MONETTE		
136	04/20/2017	0.53
140	07/20/2017	123.00
144	10/19/2017	139.50
		<u>263.03</u>
SAMUELS, SAMANTHA		
145	11/16/2017	172.97
SCOTT, DAVID		
136	04/20/2017	123.00
140	07/20/2017	62.50
144	10/19/2017	68.00
133	01/19/2017	167.00
		<u>420.50</u>
SELIANO, AMY		
140	07/20/2017	73.50
144	10/19/2017	84.50
		<u>158.00</u>
SHIELDS, KELLY J.		
135	03/16/2017	35.00
139	06/22/2017	35.00
142	09/21/2017	35.00
130	11/10/2016	18.72
138	05/26/2017	101.39
143	09/22/2017	103.42
148	12/22/2017	103.54
		<u>432.07</u>
SMITH, EMILY		
145	11/16/2017	252.77
SMITH, JUDY (LAPOINTE)		
144	10/19/2017	0.34
SOMERSET GRANGE		
142	09/21/2017	0.27
STANLEY, CHRIS		
142	09/21/2017	0.88
THE BIG KIDS CENTER		
142	09/21/2017	0.19

TURGEON, SUSAN		
136	04/20/2017	73.50
140	07/20/2017	68.00
144	10/19/2017	73.50
130	11/10/2016	91.39
138	05/26/2017	141.00
143	09/22/2017	157.10
148	12/22/2017	145.38
133	01/19/2017	79.00
		<u>828.87</u>
TURNER, HARLAND G JR		
144	10/19/2017	0.19
WALSH, LUCAS W.		
139	06/22/2017	101.00
142	09/21/2017	90.00
		<u>191.00</u>
WELCH, MICHAEL		
145	11/16/2017	138.77
WHITTEMORE, JESSE		
136	04/20/2017	150.50
133	01/19/2017	145.00
140	07/20/2017	167.00
144	10/19/2017	205.50
143	09/22/2017	252.98
148	12/22/2017	235.88
		<u>1,156.86</u>
WILLIAMS, MEGAN		
136	04/20/2017	35.00
140	07/20/2017	35.00
144	10/19/2017	35.00
133	01/19/2017	34.43
		<u>139.43</u>
WRIGHT, NANCY		
134	02/16/2017	95.50
137	05/18/2017	84.50
145	11/16/2017	93.17
141	08/17/2017	84.50
148	12/22/2017	164.41
		<u>522.08</u>
WYMAN, DARYL D		
135	03/16/2017	101.00
139	06/22/2017	106.50
142	09/21/2017	145.00
130	11/10/2016	234.03
138	05/26/2017	101.39
143	09/22/2017	263.14
148	12/22/2017	228.21
		<u>1,179.27</u>

WYMAN, MELISSA A		
135	03/16/2017	62.50
139	06/22/2017	57.00
142	09/21/2017	100.00
		<u>219.50</u>
YORK, HARRISON		
136	04/20/2017	73.50
140	07/20/2017	79.00
144	10/19/2017	84.50
124	06/17/2016	164.49
130	11/10/2016	91.42
138	05/26/2017	143.24
143	09/22/2017	164.69
148	12/22/2017	158.95
115	02/26/2016	371.43
133	01/19/2017	79.00
		1,410.22
YOUNG, MARVIN		
142	09/21/2017	0.05
Total Due		32,059.66

DELINQUENT PERSONAL PROPERTY TAX ACCOUNTS
2010-2017
as of December 31, 2017

Name	Amount Due	Name	Amount Due
AINSLIE'S MARKET		LORETTE, LAURA	
2017	913.26	2012	81.06
BAKER, KENNETH		2013	86.10
2017	37.66	2014	89.25
BREWER'S DAIRY		2015	89.88
2010	25.20	2016	89.04
2011	24.60	2017	56.49
2012	23.16	TWO BUCKS HOLDINGS LTD	
2013	24.60	2017	1,371.90
BROWNS WELDING		YORKS MARKET	
2017	3.77	2013	246.00
CONSTRUCTION SURVEY ASSOCS.		2014	255.00
2010	21.00	2015	256.80
2011	20.50	2016	254.40
2012	19.30	2017	161.40
2013	20.50	ZD WIRE	
2014	21.25	2013	1.39
2015	21.40	2014	252.66
2016	21.20	2015	254.45
2017	13.45	2016	252.07
CUMBERLAND FARMS		2017	160.06
2017	2,073.99		
DIRECTV			
2017	2.07		
HILTON, GARY			
2010	107.10	TOTAL:	9,953.76
2011	104.55		
2012	98.43		
2013	104.55		
2014	108.38		
2015	109.14		
MSC INDUSTRIAL SUPPLY CO			
2017	1.30		
NUCO2 SUPPLY LLC			
2017	0.15		
OBERT, BRUCE			
2010	294.00		
2011	287.00		
2012	270.20		
2013	287.00		
2014	297.50		
2015	299.60		
2016	296.80		
2017	188.30		

DELINQUENT REAL ESTATE TAX ACCOUNTS
2017
as of December 31, 2017

AIKEN, MICHELLE TRAFTON	299.28
AINSLIES MARKET II, LLC	1,446.99
AINSLIES MARKET II, LLC	4,004.63
ALDRICH, ANDREW J ALDRICH, MICHELLE R	595.82
ALLEY, NICOLE L. & CHAD H.	11.27
AMES PROPERTY MANAGEMENT LLC	250.81
AMES PROPERTY MANAGEMENT LLC	244.03
AMES PROPERTY MANAGEMENT LLC	319.18
AMES PROPERTY MANAGEMENT LLC	168.61
AMES PROPERTY MANAGEMENT LLC	166.12
AMES PROPERTY MANAGEMENT LLC	230.41
AMES PROPERTY MANAGEMENT LLC	128.83
AMES PROPERTY MANAGEMENT LLC	124.63
AMES, BRENT AMES, DONNA	1,220.48
AMES, JOHN AMES, LISA	472.26
AMES, NANCY E.	471.94
ARABIE, DIANE L	742.72
ARSENAULT, DAVID ARSENAULT, BRENDA	1,769.62
ATKINSON, MICHAEL	744.09
AUSTIN, DAVID A. AUSTIN, MARIANNE	507.59
BACCINO, DANIEL/PEGGY TOOMEY DICK III, ROBERT AND ELEANOR	842.39
BACK 40 MX	45.31
BAILEY, SCOTT	148.27
BANK OF AMERICA NA	1,128.49
BARDEN, ALBERT	660.35
BARNEY, DAVID BARNEY, ELLEN	83.75
BEAN, THOMAS J.	961.00
BEANE, DAVID BEANE, BRENDA L.	241.62
BECKWITH REBECCA	375.39
BECKWITH, REBECCA	1,026.90
BELOMIZI, RICKY M. BELOMIZI, DYAN L.	2,431.34
BELYEA, TIMOTHY D	1,436.01
BERTONE, AMY M BERTONE, JASON W	256.73
BETTS, MICHAEL & HEATHER	145.52
BICKFORD, JOHN	258.10
BILLINGTON, TRACY BILLINGTON, KATHRYN	268.48
BOLDUC, JON	1,073.58
BOLDUC, RHONDA	230.64
BOLDUC, RHONDA J.	322.63
BOND, WILFRED D BOND, HELENA ANN T	5.82
BOOKER, WALTER BOOKER, REGINA	1,021.41
BOONE, JOANN	987.09
BOONE, ROBERT	1,350.89
BOUFFARD, STEVEN BOUFFARD, DIANE	160.63
BOWIE, SHARON	1,884.94
BOWRING MAURICE PR ESTATE OF TIMBER LEE BOWRING SR	253.98
BOWRING, MAURICE	383.03
BRACKETT, MARLENE	1,511.52

BRANN, LETTY A.	1,927.49
BRANN, LETTY N	901.97
BREINGAN, LISA A.	492.86
BROWN, ALLEN	328.12
BROWN, BAYLEE DOMINSKI, DILLON	186.71
BROWN, DOREEN	347.34
BROWN, GLORIA JEAN	135.92
BROWN, JEFFREY BROWN, BRENDA	148.27
BROWN, JOSEPH D ENO, ANNE P	498.35
BURUM, ERLING BURUM, BARBARA	1,139.47
BUSH, LAWRENCE A	292.42
CAMPBELL, DARNEY D	888.24
CAMPBELL, JASON P.	516.19
CAOJETTE, KIM	755.19
CARMICHAEL, DAVID E CARMICHAEL, WELDON S	447.55
CARMICHAEL, RAEJEAN	2,103.22
CARMICHAEL, WELDON	2,240.50
CARMICHAEL, WELDON S CARMICHAEL, DAVID E	3,822.04
CARPENTER, MAY IRVINE, BRANDON	1,230.08
CARPENTER, SCHYLER Y.	5.96
CARRIGAN, ALFRED C/O VICTOR CARRIGAN	634.26
CARRIGAN, JAMES	1,087.30
CASWELL, DARRELL	153.76
CATES, WILLIAM H CATES, NANCY L	167.96
CHARLES-FRENCH, JOLEEN K	1,412.68
CLEMENT, GARY	139.80
CLEMENT, TRAVIS	15.11
CLOSSEY, WANDA J CLOSSEY, JOHN T JR	822.35
COBB, MIRANDA	1,902.78
COCHRAN, ALFRED M COCHRAN, JUDITH	245.75
COCHRAN, ALFRED M	333.60
COHEN, DORIS	1,383.51
COLBY, JARROD MULLEN, ALICE	47.69
CORSON, BRADLEY S	760.56
CORSON, BRADLEY S SR	1,624.10
CORSON, BRADLEY S SR	642.50
COTTER, CHRISTINE E	581.25
COVEY, ROSEMARY COVEY, MALCOLM	1,234.20
COWETT, MARSHA	0.73
CRANE, JOYCE	238.88
CREWS, TIMOTHY B CREWS, JODY-LEE	1,127.12
CROMMETT, AMY	275.95
CROSBY, ROBERT P.	299.28
CUMMINGS, CHRISTINA	13.73
CURRIER, ROBERT B	0.29
CURTIS, KEITH CURTIS, ELIZABETH	1,054.36
CUSTODIE, JOHN CUSTODIE, ANN	597.20
DAIGLE, HEIDI JENKINS	1,063.97
DANFORTH, KATIE LYNN	683.68
DANIELS, ALFREDO M	278.09
DANIELS, JOSEPHINE DANIELS, ALFREDO	447.55
DANIELS, MICHAEL F	988.46
DAS-WATTLEY, SHARMILA	396.76

DAUKAS, LOUIS ANSEL	520.32
DAVIS, ROBERT	45.31
DEARBORN, MICHAEL DEARBORN, PATRICIA	821.14
DECKER, CAROL	366.56
DEGRAFF, WILLIAM J JR	1,300.09
DELILE, ALAN DELILE, ROXANN	659.67
DEROSBY, THERESA DEROSBY, ANDREA	56.29
DIRIGO WOODLANDS, LLC.	482.16
DIXON, ALPHONSO A SR (LIFE ESTATE) DIXON, BEVERLY J (LIFE ESTATE)	266.91
DIXON, ALPHONSO A., JR.	2,075.20
DONAHUE, LEO & TRACY	369.30
DOUCETTE, JOHN M III DOUCETTE, RENEE L	1,022.78
EASLER, CHRISTOPHER W	245.75
EASLER, EVALINE EASLER, JOHN JR	816.86
EASLER, JOHN, JR. EASLER, EVELINE	373.42
EASLER, SCOTT E EASLER, JOHN L	536.79
EASLER, SCOTT E EASLER, SARAH	1,195.76
ELIAS, JAMES P DYER, KELLEY J	0.10
EVERETT, CAROLYN	155.14
EVERETT, CAROLYN	663.10
EVERETT, JESHUA	1,216.35
EVERETT, RYAN	1,851.99
EVERETT, RYAN W	222.40
EVERETT, RYAN W.	216.91
FALK, STEVEN C FALK, TAMELA J	2,101.80
FARMER, LAWRENCE,GERALDINE FARMER, DUANE, KATHLEEN	937.67
FARRAR, CAROL HILL, DEBRA L	148.27
FARRAR, CAROL HILL, DEBRA L	145.52
FICKETT, NANCY FICKETT, LINCOLN	2,291.30
FORTIN, SPENCER S FORTIN DANA E	188.09
FOWLE-ROGERS, CAROLYN	0.85
FREDERICK, RUTH	875.88
FREESE, SHARI H	1.28
FROHLICH, LEONARD	472.26
FROHLICH, LEONARD	64.46
FROST, DAVID FROST, MELODY	387.08
FROST, EVERETT FROST, BEVERLY	83.75
GAEDTKE, JAMES ESTATE	534.71
GARNINER, PETER	75.50
GEE, ADAM J. GEE, DAWN	2,093.61
GERVAIS, SUSAN LIFE ESTATE	1,024.15
GETCHELL, DAVID GETCHELL, JUNE C	1,131.24
GILCOTT, ROBERT E GILCOTT, CYNTHIA S	1,257.54
GILCOTT, ROBERT E GILCOTT, CYNTHIA	1,203.50
GILCOTT, ROBERT/CYNTHIA	370.24
GILMAN, ROBERT W SR	207.31
GOLD, NANCY	190.46
GOLDSMITH, MICHAEL	793.51
GORDON, RICHARD GORDON, JANET	752.33
GORDON, RONALD SR GORDON, MARGARET	514.83
GORMAN, GARY W	374.80
GOWER, BRYAN C. POIRIER, ROXANNE D.	183.96
GRANT, DAVID & WILDA (LIFE ESTATE)	679.56

GREENE, DENNIS	1,518.38
GREER, PAULA	1,341.29
GREGORY, MICHAEL C/O DAN LAGUEUX	366.56
GRIFFETH, DONALD E	96.10
GRIFFETH, LESTER E SR GRIFFETH, KATRINA P	726.60
HALLIDAY, TERRANCE L.	558.76
HANDY, JOHN C	601.97
HARLOW VAUGHN A HARLOW LYNN	921.19
HARRINGTON, BOYD HARRINGTON, DONNA	1,573.30
HARRINGTON, NEIL C JR	70.99
HARRIS, SEAN	0.58
HART, GALEN E HART, SUSAN J	1,834.14
HARTSGROVE, LARRY LIFE ESTATE	450.30
HAYDEN, RICKIE	1,507.40
HEALD KIRK A HEALD DEBORAH L	1,245.19
HEATH, MICHAEL & LAWANDA	226.53
HEBERT, KYLEE WHIPPLE, JACOB	172.98
HENDERSON, CLYDE, ESTATE OF SCOTT HENDERSON PR	1,433.26
HENDERSON, GARRY E. & MARY J.	1,805.31
HENDERSON, SCOTT L HENDERSON, ROBERT M	1,032.39
HILTON, GARY M HILTON, ANNETTE R	145.52
HINES, MICHELLE HINES, BRIAN	1,165.56
HINKLEY, HENRY	299.41
HOOPER, SONYA L WEEKS, ALISON RAE	490.12
HUBBARD, BRIAN M	1,004.93
HUMPHREY KAREN & JEFFERSON	61.78
HUNT, JOSEPH	275.95
HUNT, ROSE (LABRIE)	201.82
HURLBUTT LOGAN D HURLBUTT APRIL A	1,135.36
IRELAND, RUSSELL OBERT, CATHERINE	199.07
IRELAND, RUSSELL OBERT, CATHERINE	490.12
J & D TRUCK EQUIPMENT INC	853.92
J & D TRUCK EQUIPMENT INC.	457.17
J & D TRUCK EQUIPMENT, INC.	350.08
JANDREAU, BRIAN	893.11
JOHNSON, ERIK	159.25
JOHNSON, MARK D. JOHNSON, JILL M.	1,020.04
JONES, GALEN JONES, KATHLEEN	1,256.17
JONES, GLENN A	2,504.09
JONES, MICHAEL D	105.72
JONES, NANCY HUNT	981.60
JONES, RYAN M JONES, AMY M	1,291.86
JUDD, CRAIG	1,022.23
JUDKINS, CHERYL WILLIAMS JUDKINS, ROY	1,004.93
JURDAK, ROBERT L JR (ESTATE OF) C/O JAMES JURDAK	178.38
KALLIO, KAREN	766.05
KEYES, ALESIA J.	601.31
KINNEY, STEPHEN/ANNA	608.50
KIRK DANNY F	286.74
KIRK, DANNY F. KIRK, MICHELLE P.	515.84
KNIGHTS, NORA ARCH (POWERS)	1,379.73
KNOWLES, ANTHONY M	190.83
KNOWLES, ANTHONY M	179.85

LABELLE, MICHAEL R	306.15
LAMBERT, DILLON J. LABBEE, CIERA B.	1,438.91
LAMPHIER, LYNDA	127.68
LANDRY, MICKEY ANDREW SR. DAVIS, VICKIE LYNN	1,452.48
LANEY, WILLIAM LANEY, CAROL	907.46
LEACH, CRAIG S. LEACH, SARAH B.	465.40
LEBRUN, JEROME LEBRUN, NOREEN (LIFE ESTATES)	996.70
LEDGER, DEBORAH	1,831.39
LEMIEUX, STEVEN R.	261.87
LEN POULIN SAND & GRAVEL	205.93
LEONARD, PAMELA L	584.84
LEONARD, PAMELA L.	976.11
LEONARD, PAMELA L.	130.43
LEWIS, DAVID LEWIS, GLENDA	1,164.18
LEWIS, MERLE JR	466.77
LEWIS, MERLE JR	199.07
LEWIS, MERLE JR	120.81
LEWIS, SHARON	834.70
LIBBY, ATHALYN	588.96
LONGLEY, WILLIAM	734.48
LORETTE, LAURA	1,024.15
LORETTE, LAURA E	1,096.92
LOWE, JAYE	1,322.07
LYMAN, DAVID LYMAN, RUTH	248.49
MACFARLAND, CATHERINE	837.44
MACHADO, GARY M MACHADO, CHRISTINE J	256.73
MAHMOOD, ROOHI BANO	0.15
MAINE STATE INVESTMENT CORPORATION	2,028.37
MARCIA, ROBERT MARCIA, GLORIA	1,007.68
MCBRIDE, SONYA S MCBRIDE, PATRICK F	1,208.12
MCGRATH, RICHARD D MCGRATH, CHERYL R	693.30
MCKECHNIE, WILLIAM II	664.46
MCLAUGHLIN, JACQUELINE H.	1,777.86
MERCIER, MARK S.	727.61
MERRILL, DANNIE	57.66
MERRY, CHERYLL	296.54
MERRY, CHRISTOPHER	192.20
MILHERON, TROY	5.49
MILLER, LON S MILLER, LISA B	2,079.04
MITCHELL, KAREN JM MITCHELL, RICHARD A	711.14
MOCHEN, THOMAS S	1,360.51
MOODY, CHRISTOPHER A MOODY, TAMMY J	1,797.08
MOODY, RICK L MOODY, JENI M	1,860.23
MOORE, FRANK	3.51
MOORE, MANFRED G. & RUTH C. MOORE, RODNEY	538.16
MOORE, RODNEY	394.02
MOORE, RODNEY L	41.19
MORAN, GERARD	340.47
MULLIN, KYLE	87.86
MURPHY, DANIEL W	355.89
MUSHERO, TAYLOR	907.45
NEWTON, DONNA (LIFE ESTATE)	643.34
NEWTON, JERRY	171.61

NICKERSON, EDGAR A NICKERSON, MARGARET L	641.13
OAKES, REBECCA YORK MASHAW	101.59
OBERT, BRUCE OBERT, DENISE	3,952.46
OBERT, BRUCE OBERT, DENISE	1,286.37
O'CLAIR, KEITH	1,036.51
OCONNOR, KEITH	230.18
OLEYAR, DAVID & MARYLAND	448.93
OLIVARES, JACOB JOSEPH	168.87
O'NEIL, TIMOTHY	179.85
PALMER, DIANA PALMER, CHARLES	71.39
PALMER, WILLIAM A.	447.55
PARENT, KENNETH J	437.95
PARK, RICHARD A SR PARK, SHARON L	2,044.19
PARLIN, SHANNON	448.93
PARSELLS, NORMAN KING JR	800.38
PARSONS, M H & SONS	12.32
PELLETIER, SUSAN M	955.51
PETERS JOHN C PETERS JULIE A	588.96
POIRIER, ROXANNE D GOWER, BRYAN C	230.64
POIRIOR, ROXANNE D. GOWER, BRYAN C.	389.89
POISSONNIER, DEBBY J	882.75
POISSONNIER, ELIZABETH	797.64
POISSONNIER, ELIZABETH E. POISSONNIER, JAMIE L.	469.52
POISSONNIER, ELIZABETH E. POISSONNIER, JAMIE L.	415.98
POISSONNIER, JAMIE POISSONNIER, ELIZABETH	634.26
POISSONNIER, JAMIE L. POISSONNIER, ELIZABETH E.	595.82
POISSONNIER, JAMIE. POISSONNIER, ELIZABETH	786.65
POMELOW, SUSAN	1,094.01
PORTER, TONI GUYETTE, ROSE	527.14
POULIN, ROBERT B.	0.17
QUIMBY, LEONA - ESTATE	1,449.74
QUIMBY, NICHOLAS L OBERT, AMANDA M	1,418.17
RANCOURT, JOHN E RANCOURT, GEORGIA R	499.72
RBB RENTALS, INC	141.41
RENDELL, JOANNE	1,077.70
RIPLEY, JOHN	480.50
RMS PROPERTIES, LLC	1,773.73
RMS PROPERTIES, LLC	0.50
RODERICK, LINDA S	3,580.41
Roderick, Linda S.	318.50
ROGERS, MICHELLE	801.75
ROGERS, TIMOTHY	429.71
ROGERS, TIMOTHY	643.88
RONCO, ANDREA I	1,333.05
ROSS, JOHN W ROSS, LINDA P	3,171.30
ROSS, JOHN W ROSS, LINDA	383.03
ROSS, LLOYD JIM JR.	83.47
ROWE, LINWOOD C	230.64
ROY, GEORGETTE	1,181.90
ROY, MARC	580.72
ROY, MICHAEL ROY, KELLI	691.92
RUSSELL DAVID	498.35
RUSSELL, HENRY	126.30

RUSSELL, LAURA BUSH, DONALD	74.13
RYCOLE LLC	127.68
SANDERS, WAYNE	119.44
SAVARD, GREGORY P SAVARD, BARBARA L	1,294.61
SCOTT, DAVID A	825.82
SECRETARY OF HOUSING AND URBAN DEVELOPMENT	1,491.79
SHIELDS, BRIAN & KELLY	1,972.80
SHIELDS, KELLY J	135.92
SHUSTA, ANTHONY	41.18
SHUSTA, ANTHONY P II	694.67
SIROIS, TIMOTHY SIROIS, DEBRA	237.51
SKIDGELL, ELIZABETH A	402.25
SMILEY, JAMES	971.98
SMITH, JAMES H III	2,843.19
SMITH, JEAN SMITH, STEVEN	418.73
SMITH, PAUL	343.21
SMITH, RAYMOND SMITH, LENORE	939.03
SMITH, RONALD M	1,295.98
SMITH, STEVEN	227.89
STANHOPE, RICKY STANHOPE, AGNES	1,992.02
STANTON, EDWIN JR	267.70
STEVENS KERRY A	303.41
STEVENS, FORREST/WILMA MCCARTHY, JULIE S	0.36
STEVENS, KERRY	918.45
STEWART, TODD	1,312.45
STEWART, SHEILA	1,676.26
SULLIVAN, GEORGE	17.74
SY, VINCENTE	567.56
TAYLOR, GEORGE TAYLOR, JEANNEAN	1.14
TEMPLIN, JOHN	347.34
TEMPLIN, JOHN JR FRENCH, CEARA	1,080.44
TEMPLIN, JOHN JR	181.22
TEMPLIN, JOHN W JR	43.93
THEBARGE, JERROD M. THEBARGE, ANDREA J.	1,665.28
THOMPSON, JOE ANN/EARL COLONIAL CONDO ASSN	89.24
TIBBETTS, VANCE G. & IDA L.	616.42
TRACY, DANA JR	418.73
TRACY, RENEE	129.05
TRUCHON, LORIE	1,055.73
TRUE, JUDY L. (LANDRY)	1,095.54
TURGEON, SUSAN	796.26
TUTTLE TYLER	135.92
VAN LEEUWEN, CANDY T.	831.95
VARNEY, MICHAEL VARNEY, ANITA	151.01
VEILLEUX, CRYSTAL L DELLARMA, EDWARD J, JR	1,666.65
VIEIRA, ALAN J VIEIRA, ELISA M	759.20
VIOLETTE, KEVIN, KRISTOPHER, VIOLETTE, KATE, KRAIG	355.58
WACOME, DORIS	1.14
WACOME, SHARON RAE (DOUCETTE)	2,229.52
WALKER, C. PEARLINE	0.08
WALKER, KIMBERLEY	638.48
WALLACE, DUANE R JR	1,702.34
WALLACE, DUANE R JR	212.80

WARGER, BILLY J. WILLARD-WARGER, AMY D.	550.52
WARGER, BILLY JOE WARGER, AMY D	1,245.19
WARGER, CYNTHIA WARGER, JAMES	847.06
WARGER, JEFFERY J C/O CYNTHIA WARGER	665.84
WARGER, PAUL WARGER, BECKIE J	859.41
WASHBURN, WINIFRED S	307.52
WATSON, RHONDA	151.01
WAUGH, BRENDA	547.78
WEBB, PATRICIA A. WEBB, ALVYN C.	1,314.94
WEBBER, ARCHIE L JR	45.31
WEBBER, ARCHIE L JR	15.11
WEBBER, ARCHIE L JR	593.07
WEBBER, DENICE BOWRING	137.29
WEBBER, ELLEN	329.49
WEEKS, DANIEL H	420.09
WELCH, REED WELCH, LINDA	514.83
WELLMAN, SHIRLENE	1,002.19
WHEELER, ARTHUR WHEELER, ELAINE	465.40
WHEELER, WILLIAM	269.08
WHITE, RICHARD FITZMAURICE, COURTNIÉ	728.99
WHITTEMORE, JAMES WHITTEMORE, GALE	2,165.49
WHITTEMORE, JAMES G WHITTEMORE, GALE M	248.49
WHITTEN, PAMELA L	350.08
WILLIAMS, LAWRENCE WILLIAMS, VERNA	645.24
WILLIAMS, MEGAN THOMPSON, LONNIE	1,242.41
WITHAM FAMILY TRUST WITHAM, DARRIN/DANA/DANIEL	123.56
WITHAM, LLOYD SR WITHAM, ISABELLA L	226.53
WITHAM, MICHELLE	347.34
WOODMAN, CAROLINE	476.39
WORTHLEY, CARLTON WORTHLEY, JEAN	398.13
WYMAN, MELISSA A WYMAN, CARL L	1,173.79
YORK, HARRISON	785.27
YORK, ROBERT J	2,409.37
TOTAL 2017 UNPAID TAXES, FEES, & INTEREST	30255.79

DELINQUENT REAL ESTATE TAX ACCOUNTS

2016

as of December 31, 2017

	Balance
AMES, BRENT AMES, DONNA	1,101.21
AMES, JOHN AMES, LISA	617.41
ARABIE, DIANE L	804.91
ARSENAULT, DAVID ARSENAULT, BRENDA	2,444.21
ATKINSON, MICHAEL	1,042.29
BEANE, DAVID BEANE, BRENDA L.	405.23
BELOMIZI, RICKY M. BELOMIZI, DYAN L.	2,223.55
BERTONE, AMY M BERTONE, JASON W	216.17
BOLDUC, JON	439.80
BOONE, ROBERT	1,590.78
BOUFFARD, STEVEN BOUFFARD, DIANE	347.61
BOWIE, SHARON	2,063.36
BOWRING MAURICE PR ESTATE OF TIMBER LEE BOWRING SR	332.47
BOWRING, MAURICE	450.01
BROWN, DOREEN	383.49
BROWN, JEAN	267.12
BUSH, LAWRENCE A	546.25
CAMPBELL, DARNEY D	768.02
CARPENTER, MAY IRVINE, BRANDON	1,711.92
CARSON, MICHAEL CARSON, JODY	187.79
CHARLES-FRENCH, JOLEEN K	1,148.30
CLEMENT, TRAVIS	251.81
COBB, MIRANDA	1,924.95
COCHRAN, ALFRED M COCHRAN, JUDITH	149.50
CRANE, JOYCE	257.73
CROMMETT, AMY	212.90
CROSBY, ROBERT P.	193.22
DANIELS, JOSEPHINE DANIELS, ALFREDO	559.98
DANIELS, MICHAEL F	553.35
DEGRAFF, WILLIAM J JR	1,979.26
DEROSBY, THERESA DEROSBY, ANDREA	344.66
EASLER, CHRISTOPHER W	300.21
EVERETT, CAROLYN	134.38
EVERETT, CAROLYN	1,505.55
FELLOWS, MONIKA	412.14
FREDERICK, RUTH	740.38
GETCHELL, DAVID GETCHELL, JUNE C	1,571.98
GOLDSMITH, MICHAEL	1,153.90
GOODWIN, LORNA A	148.47
GORMAN, GARY W	279.26
GRAY, SANDRA PELLETIER, JOHN R.	137.56
GREENE, DENNIS	1,709.62
HALLIDAY, TERRANCE L.	845.08
HARTSGROVE, LARRY LIFE ESTATE	629.76
HAYDEN, RICKIE	962.30
HEALD KIRK A HEALD DEBORAH L	1,229.79
HEATH, MICHAEL & LAWANDA	441.43

HILTON, GARY M HILTON, ANNETTE R	267.95
HILTON, GARY M HILTON, ANNETTE R	164.24
HUMPHREY KAREN & JEFFERSON	529.67
HUNT, ROSE (LABRIE)	300.21
HURLBUTT LOGAN D HURLBUTT APRIL A	973.14
J & D TRUCK EQUIPMENT INC	998.50
J & D TRUCK EQUIPMENT, INC.	362.43
JONES, GLENN A	1,768.65
JONES, NANCY HUNT	1,065.33
JONES, RYAN M JONES, AMY M	1,379.40
LABELLE, MICHAEL R	325.56
LAMPHIER, LYNDA	353.21
LANDRY, MICKEY ANDREW SR. DAVIS, VICKIE LYNN	1,581.55
LEACH, CRAIG S. LEACH, SARAH B.	615.59
LEDGER, DEBORAH	480.16
LEN POULIN SAND & GRAVEL	237.98
LEONARD, PAMELA L.	237.98
LEONARD, PAMELA L.	422.35
LEWIS, SHARON	135.18
LIBBY, ATHALYN	609.02
LONGLEY, WILLIAM	836.19
MACHADO, GARY M MACHADO, CHRISTINE J	339.05
MARCIA, ROBERT MARCIA, GLORIA	1,160.67
MCKECHNIE, WILLIAM II	449.02
MCLAUGHLIN, JACQUELINE H.	1,893.74
MERCIER, MARK S.	532.26
MERRY, CHRISTOPHER	244.90
MILHERON, TROY	242.59
MITCHELL, KAREN JM MITCHELL, RICHARD A	640.29
MOCHEN, THOMAS S	1,081.46
OAKES, REBECCA YORK MASHAW	34.19
O'CLAIR, KEITH	1,045.90
PALMER, DIANA PALMER, CHARLES	317.88
PALMER, WILLIAM A.	449.02
PARLIN, SHANNON	421.77
PARSELLS, NORMAN KING JR	708.12
QUIMBY, LEONA – ESTATE	1,364.92
RENDELL, JOANNE	1,786.66
RODERICK, LINDA S	4,807.97
ROGERS, TIMOTHY	532.97
ROGERS, TIMOTHY	678.16
ROY, MICHAEL ROY, KELLI	496.10
RUSSELL, HENRY	228.77
RUSSELL, LAURA BUSH, DONALD	270.25
SIROIS, TIMOTHY SIROIS, DEBRA	317.61
SKIDGELL, ELIZABETH A	499.72
SMITH, RAYMOND SMITH, LENORE	224.35
SMITH, RONALD M	1,610.53
THOMPSON, JOE ANN/EARL COLONIAL CONDO ASSN	164.24
TURGEON, SUSAN	1,060.01
US DEPT OF HOUSING & RURAL DEVELOPMENT	1,201.33
VEILLEUX, CRYSTAL L DELLARMA, EDWARD J, JR	1,759.01
WARGER, CYNTHIA WARGER, JAMES	438.46

WARGER, JEFFERY J C/O CYNTHIA WARGER	795.69
WARGER, PAUL WARGER, BECKIE J	310.56
WATSON, RHONDA	341.32
WHEELER, WILLIAM	267.95
WHITE, CHRISTOPHER, PR MILLETT, BRUCE/MONYA	1,530.24
WHITTEN, PAMELA L	279.29
WILLIAMS, LAWRENCE WILLIAMS, VERNA	610.65
YORK, HARRISON	985.98
TOTAL 2016 UNPAID TAXES, FEES, & INTEREST	83,488.96

DELINQUENT REAL ESTATE TAX ACCOUNTS
2015
as of December 31, 2017

	Balance
AMES, BRENT AMES, DONNA	1285.03
AMES, JOHN AMES, LISA	778.90
ATKINSON, MICHAEL	600.00
AUSTIN, RICHARD	164.13
BELOMIZI, RICKY M. BELOMIZI, DYAN L.	2400.47
BOUFFARD, STEVEN BOUFFARD, DIANE	474.28
BROWN, JEAN	269.64
BUSH, LAWRENCE A	881.26
CHARLES-FRENCH, JOLEEN K	914.72
CRANE, JOYCE	312.64
DEROSBY, THERESA DEROSBY, ANDREA	244.97
EASLER, CHRISTOPHER W	332.58
EVERETT, CAROLYN	154.06
EVERETT, CAROLYN	1096.02
GOLDSMITH, MICHAEL	1277.24
GREENE, DENNIS	1855.30
HALL, MICHAEL HALL, LISA	92.10
HALLIDAY, TERRANCE L.	920.82
HARTSGROVE, LARRY LIFE ESTATE	688.24
HAYDEN, RICKIE	1066.49
HILTON, GARY M HILTON, ANNETTE R	297.87
HILTON, GARY M HILTON, ANNETTE R	186.29
HUMPHREY KAREN & JEFFERSON	1357.31
HUNT, ROSE (LABRIE)	416.88
J & D TRUCK EQUIPMENT INC	1083.84
J & D TRUCK EQUIPMENT, INC.	399.53
JONES, GLENN A	1959.44
JONES, RYAN M JONES, AMY M	1477.05
LABELLE, MICHAEL R	359.85
LANDRY, MICKEY ANDREW SR. DAVIS, VICKIE LYNN	1711.14
LEN POULIN SAND & GRAVEL	265.63
LIBBY, ATHALYN	749.12
MARCIA, ROBERT MARCIA, GLORIA	1284.67
MCKECHNIE, WILLIAM II	483.36
MERRY, CHRISTOPHER	273.05
MITCHELL, KAREN JM MITCHELL, RICHARD A	705.96
O'CLAIR, KEITH	1141.23
PALMER, WILLIAM A.	583.36
PARSELLS, NORMAN KING JR	770.13
ROGERS, TIMOTHY	549.18
ROGERS, TIMOTHY	698.17
ROY, MICHAEL ROY, KELLI	543.33

SIROIS, TIMOTHY SIROIS, DEBRA	395.13
SKIDGELL, ELIZABETH A	637.91
SMITH, MICHAEL SMITH, BRANDY	25.68
VEILLEUX, CRYSTAL L DELLARMA, EDWARD J, JR	1902.04
WATSON, RHONDA	329.56
WHEELER, WILLIAM	297.87
WHITE, CHRISTOPHER, PR MILLETT, BRUCE/MONYA	685.75
WHITTEN, PAMELA L	14.57
WILLIAMS, LAWRENCE WILLIAMS, VERNA	679.70
TOTAL 2015 UNPAID TAXES, FEES, & INTEREST	38073.49

MATURED REAL ESTATE LIENS 2014

Name	Location		Due
Fletcher, Pauline	96 Tarbell Hill Rd	Taxes	\$ 107.12
	2 Camps & Land (5.2 acres)		
Fletcher, Pauline	Tarbell Hill Rd	Taxes	\$ 180.48
	Land Only (4.6 acres)		
Newell, Kenneth & Iva	Bigelow Hill Rd	Taxes	\$ 208.68
	Land Only (1.84 acres)		
Newell, Kenneth & Iva	249 Bigelow Hill Rd	Taxes	\$ 2,102.27
	Home & Land (.92 acres)		
Keyser, William	Oak Hill Rd	Taxes	\$ 231.07
	Land (1.5 acres)		
Keyser, William	Oak Hill Rd	Taxes	\$ 231.07
	Land (1.49 acres)		
Harlow, Darren	186 Dodlin Rd	Taxes	\$ 653.14
	Mobile Home & Land (3.5 acres)		
Knowles, Lawrence	99 Airport Rd	Taxes	\$ 466.54
	House, 2 Mobile Homes & Land (5.54 acres)		
Wilson, Ronald & Lori	780 Winding Hill Rd	Taxes	\$ 1,541.70
	Mobile Home & Land (4.33 acres)		
Libby, June	278 Martin Stream Rd	Taxes	\$ 126.26
	Mobile Home Only		
Shields, Jason	4 Benjamin Dr	Taxes	\$ 28.75
	Mobile Home Only		
Goodwin, Lorna	53 Main St	Taxes	\$ 1,271.28
	Home & Land (.59 acres)		
Smith, Michael & Brandy	3 Ray-Nors Dr	Taxes	\$ 89.68
	Mobile Home Only		
White, Christopher, PR / Millett, Bruce & Monya	629 Skowhegan Rd	Taxes	\$ 1,745.94
	Home & Land (3.4 acres)		
Brown, Scott	26 Brown Dr	Taxes	\$ 2,511.64
	Mobile Home used as storage Only		
	42 Brown Dr		
	Mobile Home Only		
	16 Brown Dr		
	Mobile Home/Garage/Shed Only		
	24 Brown Dr		
	Mobile Home used as storage only		
	Brown Dr		
Land Only (4.54 acres)			

MATURED SEWER TAX LIEN 2016

Name	Location		Due
Hartsgrove, Larry and Life Estate, c/o Kevin Hartsgrove	34 Park St	Sewer	\$ 45.62
	Mobile Home & Land (.48 acres)		

SPECIAL TOWN MEETING ARTICLES AND RESULTS NORRIDGEWOCK TOWN MEETING MINUTES

JUNE 26, 2017

Town Clerk Sharon Dodge calls the special town meeting to order at 7:00 p.m. in the gymnasium of Mill Stream Elementary School in Norridgewock, Maine. 98 registered voters have checked in with the Clerk; a quorum, is declared. The Pledge of Allegiance is recited.

Article 1. To elect a Moderator to preside at said meeting.

Resident Peter Lyman moves the article, seconded by resident Joseph Viles. Nominations are opened. Phil Curtis is nominated. Town Clerk Sharon Dodge declares nominations be closed. Phil Curtis is elected Moderator by a show of hands.

Article 2. To see if the Town will allow non-residents who have information pertaining to Articles 3 and 4 to speak.

Resident Gaylon Rogers moves the article, seconded by resident Marlene Brackett. Motion passes by a show of hands.

Article 3. Shall the revised ordinance entitled *Sewer Use Charge Ordinance* be enacted? 30-A M.R.S.A. §3002(3).

Resident Todd Pineo moves the article, seconded by resident Joseph Viles. Bill Olver and Mandy Olver, representing Olver Associates, Inc., open the discussion period with an overview of the proposed upgrade project and related costs. The presentation covered the material included in the enclosed handout, which was distributed to all present.

Discussion included the following inquiries and responses:

- Q: If a landowner has a private septic system, why is it necessary to pay for the sewer through taxes, as well? A: This is a community project and the Town's infrastructure is a shared investment.
- Q: It was mentioned that there was a need to install a higher wall on the headworks channel. Is the proposed height sufficient, or should it be raised? A: The proposed height is believed to be sufficient; however, this will be confirmed through the planning and design phases.
- Q: Where is the money that has been put aside as sewer reserves? A: There is a capital account within a minimal fund balance; however, the sewer department is in debt to the Town for over \$100,000. The debt continues to increase on an annual basis and the net cash for the department is negative.
- Q: There was discussion in past years about connecting Waste Management into the sewer lines. Is this still being considered? A: There has been a preliminary review, but preliminary cost estimates are very high. If Waste Management is willing to invest in a pretreatment facility, it is possible that this could become a future revenue source. As this project progresses, it will become a more serious consideration for the Town.

- Q: The average sewer use rates, after the increase, will be approximately \$600.00 per year. What is the average sewer bill statewide? A: The average sewer bill is approximately \$600.00 per year, across the state.
- Q: What does the Town do about homeowners who don't pay their sewer bills? A: The Town forecloses on properties for failure to pay sewer use fees in the same manner as it does for failure to pay property taxes.
- Q: Related to financing, will there be any overlap in debt service payments? A: An overlap is not expected. Payments on this future debt service will not begin until after project completion.
- A statement was made that this is a community investment. We have to balance costs of a downtown sewer system with direct users. There is a balance. This is very similar to funding schools.
- Q: There is currently a revaluation taking place. What will the impact be on taxes if the additional debt load is taken on by taxpayers? A: The new values have yet to be finalized. Hypothetical figures were given as though the Town was funding at \$120,000 in 2016.
- Q: Does the cost of the electrical system upgrade allow for the equipment to remain updated, and will it be current in 25 years? A: No the system will require upgrades and technology changes rapidly.
- A statement was made that there is inequity in payments between taxpayers and sewer rate payers. The resident does not believe sewer rate payers are paying their fair share.
- Q: Is the \$5 million budget subject to overcharge or overrun? A: No, Olver Associates is comfortable with the estimates and there is a substantial contingency budget included.
- Q: When the project is being bid out, is there an opportunity to give preference to local contractors. A: Unfortunately, this is not possible with Federal dollars. The bids must go to the lowest price, reputable contractor. Olver Associates typically sees three companies place bids on projects like this; one is from Maine and two are from New Hampshire.
- Q: If the grant money received is not all spent, can this money be put into contingency and/or reserves? A: No, the grant money must be spent under this project or remaining monies will be returned to the USDA.

Motion passes by a show of hands.

Article 4.

To see if the Town will vote to: (a) appropriate \$5,000,000 for costs of engineering, design, equipping and construction of improvements to the Town's waste water treatment facilities and sewer system, (b) authorize the issuance of general obligation bonds, and notes in anticipation of such bonds, in a principal amount of up to \$2,800,000, with the bonds and any notes in anticipation thereof to be issued with or without call provisions, and with such dates, maturities, denominations, interest rate(s), redemption provisions and other details as the Board of Selectmen or its designee shall determine, to finance a portion of such appropriation, (c) authorize the Town to accept a grant from the United States of America acting through the Rural Utilities Service, Department of Agriculture in an amount of up to \$2,200,000 (or such other amount as may

become available) to fund a portion of such appropriation, and (d) authorize the Town to enter such agreements as deemed appropriate by the Board of Selectmen or its designee in connection with such project and such bonds, notes in anticipation thereof and grant, including, without limitation, a Water and Waste System Grant Agreement between the Town and the United States Department of Agriculture Rural Utilities Service, and a Letter of Conditions between the Town and the United States Department of Agriculture Rural Utilities Service, construction and engineering contracts, and such other agreements and to take such other actions as deemed appropriate by the Board of Selectmen or its designee in connection therewith.

Resident Peter Lyman moves the article, seconded by resident Todd Pineo. Motion passes by a show of hands.

Resident Joseph Viles moves to adjourn the meeting, seconded by resident Todd Pineo. Motion passes by a show of hands.

Meeting is adjourned at 8:10 p.m.

A True Attest Copy:

Sharon Dodge, Town Clerk



Proven Expertise and Integrity

February 14, 2018

Board of Selectmen
Town of Norridgewock
Norridgewock, Maine

We were engaged by the Town of Norridgewock, Maine and have audited the financial statements of the Town of Norridgewock, Maine as of and for the year ended December 31, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF NORRIDGEWOCK, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
DECEMBER 31, 2017

	General Fund	Host Benefit Fund	Host Emergency Fund	All Nonmajor Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 2,371,890	\$ 1,220,951	\$ 1,156,116	\$ 1,468,228	\$ 6,217,185
Accounts receivable (net of allowance for uncollectibles):					
Taxes	291,288	-	-	-	291,288
Liens	98,146	-	-	-	98,146
Other	6,960	91,115	-	-	98,075
Due from other funds	722,917	426,775	1,301	588,512	1,739,505
TOTAL ASSETS	\$ 3,491,201	\$ 1,738,841	\$ 1,157,417	\$ 2,056,740	\$ 8,444,199
LIABILITIES					
Accounts payable	\$ 148,238	\$ -	\$ -	\$ -	\$ 148,238
Accrued expenses	12,386	-	-	-	12,386
Due to other governments	30,734	-	-	-	30,734
Due to other funds	1,016,588	-	-	267,114	1,283,702
TOTAL LIABILITIES	1,207,946	-	-	267,114	1,475,060
DEFERRED INFLOWS OF RESOURCES					
Deferred tax revenues	309,547	-	-	-	309,547
Advance payment of LRAP funding	-	-	-	26,891	26,891
Prepaid taxes	11,452	-	-	-	11,452
TOTAL DEFERRED INFLOWS OF RESOURCES	320,999	-	-	26,891	347,890
FUND BALANCES					
Nonspendable - principal	-	-	-	70,249	70,249
Restricted	-	-	-	417,958	417,958
Committed	-	-	-	1,249,864	1,249,864
Assigned	-	1,738,841	1,157,417	25,897	2,922,155
Unassigned	1,962,256	-	-	(1,233)	1,961,023
TOTAL FUND BALANCES	1,962,256	1,738,841	1,157,417	1,762,735	6,621,249
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,491,201	\$ 1,738,841	\$ 1,157,417	\$ 2,056,740	\$ 8,444,199

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2017

	General Fund	Host Benefit Fund	Host Emergency Fund	All Nonmajor Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,814,816	\$ -	\$ -	\$ -	\$ 2,814,816
Excise taxes	652,666	-	-	-	652,666
Intergovernmental	317,902	-	-	55,103	373,005
Charges for services	65,349	-	-	-	65,349
Miscellaneous revenues	139,733	556,677	2,310	27,348	726,068
TOTAL REVENUES	3,990,466	556,677	2,310	82,451	4,631,904
EXPENDITURES					
Current:					
General government	334,895	-	-	-	334,895
Public safety	202,752	-	-	-	202,752
Public works	515,418	-	-	-	515,418
Health, welfare and sanitation	7,233	-	-	-	7,233
Cemeteries	3,349	-	-	-	3,349
Education	1,546,222	-	-	-	1,546,222
Culture and recreation	42,793	-	-	-	42,793
County tax	469,065	-	-	-	469,065
Unclassified	137,041	-	-	127,358	264,399
Capital outlay	517,049	-	-	111,000	628,049
TOTAL EXPENDITURES	3,775,817	-	-	238,358	4,014,175
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	214,649	556,677	2,310	(155,907)	617,729
OTHER FINANCING SOURCES (USES)					
Transfers in	290,000	-	-	377,455	667,455
Transfers (out)	(460,865)	(250,000)	-	(40,000)	(750,865)
TOTAL OTHER FINANCING SOURCES (USES)	(170,865)	(250,000)	-	337,455	(83,410)
NET CHANGE IN FUND BALANCES	43,784	306,677	2,310	181,548	534,319
FUND BALANCES - JANUARY 1	1,918,472	1,432,164	1,155,107	1,581,187	6,086,930
FUND BALANCES - DECEMBER 31	\$ 1,962,256	\$ 1,738,841	\$ 1,157,417	\$ 1,762,735	\$ 6,621,249

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2017

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 1,918,472	\$ 1,918,472	\$ 1,918,472	\$ -
Resources (Inflows):				
Property taxes	2,797,761	2,797,761	2,814,816	17,055
Excise taxes	546,900	546,900	652,666	105,766
Intergovernmental	284,965	284,965	317,902	32,937
Charges for services	50,610	50,610	65,349	14,739
Interest income	25,500	25,500	29,164	3,664
Miscellaneous revenues	20,000	20,000	110,569	90,569
Transfers from other funds	250,000	250,000	290,000	40,000
Amounts Available for Appropriation	<u>5,894,208</u>	<u>5,894,208</u>	<u>6,198,938</u>	<u>304,730</u>
Charges to Appropriations (Outflows):				
General government	357,150	357,150	334,895	22,255
Public safety	207,650	207,650	202,752	4,898
Public works	545,225	545,225	515,418	29,807
Health, welfare and sanitation	11,276	11,276	7,233	4,043
Cemeteries	7,725	7,725	3,349	4,376
Education	1,546,224	1,546,224	1,546,222	2
Culture and recreation	50,775	50,775	42,793	7,982
County tax	469,066	469,066	469,065	1
Unclassified	163,731	163,731	137,041	26,690
Capital outlay	531,049	531,049	517,049	14,000
Transfers to other funds	460,865	460,865	460,865	-
Total Charges to Appropriations	<u>4,350,736</u>	<u>4,350,736</u>	<u>4,236,682</u>	<u>114,054</u>
Budgetary Fund Balance, December 31	<u>\$ 1,543,472</u>	<u>\$ 1,543,472</u>	<u>\$ 1,962,256</u>	<u>\$ 418,784</u>
Utilization of unassigned fund balance	<u>\$ 375,000</u>	<u>\$ 375,000</u>	<u>\$ -</u>	<u>\$ (375,000)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Administration	\$ 288,455	\$ -	\$ 288,455	\$ 282,858	\$ 5,597
Elected officials	13,475	-	13,475	10,486	2,989
Tax assessing	21,800	-	21,800	20,078	1,722
Planning board	1,290	-	1,290	542	748
Code enforcement	32,130	-	32,130	20,931	11,199
	<u>357,150</u>	<u>-</u>	<u>357,150</u>	<u>334,895</u>	<u>22,255</u>
Public safety:					
Public safety	117,150	-	117,150	114,539	2,611
Fire department	90,500	-	90,500	88,213	2,287
	<u>207,650</u>	<u>-</u>	<u>207,650</u>	<u>202,752</u>	<u>4,898</u>
Public works:					
Highway	545,225	-	545,225	515,418	29,807
	<u>545,225</u>	<u>-</u>	<u>545,225</u>	<u>515,418</u>	<u>29,807</u>
Health, welfare and sanitation:					
General assistance	5,825	-	5,825	1,782	4,043
WMI solid waste contract	1	-	1	1	-
Social services	5,450	-	5,450	5,450	-
	<u>11,276</u>	<u>-</u>	<u>11,276</u>	<u>7,233</u>	<u>4,043</u>
Cemeteries:					
Cemeteries/veterans	7,725	-	7,725	3,349	4,376
	<u>7,725</u>	<u>-</u>	<u>7,725</u>	<u>3,349</u>	<u>4,376</u>
Education	1,546,224	-	1,546,224	1,546,222	2

SCHEDULE A (CONTINUED)
TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2017

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Culture and recreation:					
Recreation	18,465	-	18,465	14,155	4,310
Parks	3,000	-	3,000	2,991	9
Library	29,310	-	29,310	25,647	3,663
	<u>50,775</u>	<u>-</u>	<u>50,775</u>	<u>42,793</u>	<u>7,982</u>
County tax	<u>469,066</u>	<u>-</u>	<u>469,066</u>	<u>469,065</u>	<u>1</u>
Capital outlay	<u>531,049</u>	<u>-</u>	<u>531,049</u>	<u>517,049</u>	<u>14,000</u>
Unclassified:					
Maine Municipal dues	3,500	-	3,500	3,500	-
Kennebec Valley Council	4,244	-	4,244	4,244	-
Central Maine Regional Airport	22,200	-	22,200	22,200	-
First Park	17,909	-	17,909	18,032	(123)
Contingency fund	10,000	-	10,000	2,376	7,624
Overlay	105,878	-	105,878	86,529	19,349
Other	-	-	-	160	(160)
	<u>163,731</u>	<u>-</u>	<u>163,731</u>	<u>137,041</u>	<u>26,690</u>
Transfers to other funds:					
Capital projects funds	227,151	-	227,151	227,151	-
Special revenue funds	150,304	-	150,304	150,304	-
Sewer fund	83,410	-	83,410	83,410	-
	<u>460,865</u>	<u>-</u>	<u>460,865</u>	<u>460,865</u>	<u>-</u>
Total Expenditures	<u>\$ 4,350,736</u>	<u>\$ -</u>	<u>\$ 4,350,736</u>	<u>\$ 4,236,682</u>	<u>\$ 114,054</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 1,363,434	\$ 104,794	\$ 1,468,228
Due from other funds	407,971	178,707	1,834	588,512
TOTAL ASSETS	\$ 407,971	\$ 1,542,141	\$ 106,628	\$ 2,056,740
LIABILITIES				
Due to other funds	\$ 1,233	\$ 265,386	\$ 495	\$ 267,114
TOTAL LIABILITIES	1,233	265,386	495	267,114
DEFERRED INFLOWS OF RESOURCES				
Advance payment of LRAP funding	-	26,891	-	26,891
TOTAL DEFERRED INFLOWS OF RESOURCES	-	26,891	-	26,891
FUND BALANCES				
Nonspendable - principal	-	-	70,249	70,249
Restricted	382,074	-	35,884	417,958
Committed	-	1,249,864	-	1,249,864
Assigned	25,897	-	-	25,897
Unassigned	(1,233)	-	-	(1,233)
TOTAL FUND BALANCES	406,738	1,249,864	106,133	1,762,735
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 407,971	\$ 1,542,141	\$ 106,628	\$ 2,056,740

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE C

TOWN OF NORRIDGEWOCK, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ -	\$ 2,209	\$ 211	\$ 2,420
Intergovernmental	-	55,103	-	55,103
Other income	24,808	-	120	24,928
TOTAL REVENUES	<u>24,808</u>	<u>57,312</u>	<u>331</u>	<u>82,451</u>
EXPENDITURES				
Capital outlay	-	111,000	-	111,000
Other	26,134	100,724	500	127,358
TOTAL EXPENDITURES	<u>26,134</u>	<u>211,724</u>	<u>500</u>	<u>238,358</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(1,326)</u>	<u>(154,412)</u>	<u>(169)</u>	<u>(155,907)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	150,304	227,151	-	377,455
Transfers (out)	-	(40,000)	-	(40,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>150,304</u>	<u>187,151</u>	<u>-</u>	<u>337,455</u>
NET CHANGE IN FUND BALANCES	148,978	32,739	(169)	181,548
FUND BALANCES - JANUARY 1	<u>257,760</u>	<u>1,217,125</u>	<u>106,302</u>	<u>1,581,187</u>
FUND BALANCES - DECEMBER 31	<u>\$ 406,738</u>	<u>\$ 1,249,864</u>	<u>\$ 106,133</u>	<u>\$ 1,762,735</u>

See accompanying independent auditors' report and notes to financial statements.

2018 Budget Overview
All Departments

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Administration	\$ 237,469.00	\$ 255,710.66	\$ 251,397.59	\$ 260,976.03	\$ 288,455.00	\$ 282,884.87	\$ 296,830.00	\$ 296,830.00	\$ 296,830.00
Elected Officials	\$ 19,520.56	\$ 17,896.56	\$ 15,843.00	\$ 17,872.55	\$ 13,475.00	\$ 10,486.31	\$ 13,345.00	\$ 13,345.00	\$ 13,345.00
Assessing	\$ 16,893.19	\$ 19,732.88	\$ 17,864.01	\$ 17,900.95	\$ 21,800.00	\$ 20,078.05	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00
Public Safety	\$ 84,673.08	\$ 88,863.57	\$ 116,598.84	\$ 115,519.15	\$ 117,150.00	\$ 114,539.16	\$ 105,600.00	\$ 105,600.00	\$ 105,600.00
Fire Department	\$ 76,624.21	\$ 82,148.77	\$ 81,054.20	\$ 85,175.63	\$ 90,500.00	\$ 88,213.45	\$ 100,655.40	\$ 100,655.40	\$ 100,655.40
Public Works	\$ 439,188.84	\$ 509,122.29	\$ 468,152.23	\$ 473,693.90	\$ 545,225.00	\$ 515,551.09	\$ 570,375.00	\$ 570,375.00	\$ 570,375.00
Cemetery	\$ 610.13	\$ 335.19	\$ 1,636.71	\$ 1,300.58	\$ 7,725.00	\$ 3,348.96	\$ 7,075.00	\$ 7,075.00	\$ 7,075.00
General Assist.	\$ 3,534.46	\$ 2,010.34	\$ 1,981.56	\$ 4,785.84	\$ 5,825.00	\$ 1,782.01	\$ 5,615.00	\$ 5,615.00	\$ 5,615.00
Recreation	\$ 15,627.03	\$ 18,549.18	\$ 18,705.64	\$ 16,363.46	\$ 18,465.00	\$ 14,154.97	\$ 19,465.00	\$ 19,465.00	\$ 19,465.00
Parks	\$ 4,369.99	\$ 4,975.69	\$ 1,859.83	\$ 2,545.00	\$ 3,000.00	\$ 2,990.98	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
Library	\$ 26,551.95	\$ 27,222.72	\$ 26,423.59	\$ 26,005.14	\$ 29,310.00	\$ 25,646.87	\$ 29,515.00	\$ 29,515.00	\$ 29,515.00
CEO	\$ 24,816.03	\$ 25,991.47	\$ 29,859.10	\$ 31,074.02	\$ 32,130.00	\$ 20,931.28	\$ 26,425.00	\$ 26,425.00	\$ 26,425.00
Planning Bld	\$ 752.22	\$ 879.08	\$ 66.00	\$ 765.67	\$ 1,290.00	\$ 541.49	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00
Social Services	\$ 4,981.00	\$ 5,481.00	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 5,450.00	\$ 2,500.00	\$ 2,500.00	\$ 2,900.00
Summer Crew	\$ 28,000.00	\$ 31,113.00	\$ 39,710.75	\$ 39,222.14	\$ 48,365.00	\$ 43,884.12	\$ 49,480.00	\$ 49,480.00	\$ 49,480.00
Debt Service	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,409.94	\$ 83,398.12	\$ 83,398.12	\$ 83,398.12
Unclassified	\$ 27,183.33	\$ 31,401.43	\$ 35,819.95	\$ 33,895.35	\$ 29,945.00	\$ 29,945.00	\$ 30,028.00	\$ 30,028.00	\$ 30,028.00
Capital Reserve	\$ 105,700.00	\$ 115,700.00	\$ 93,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00
Road Overlay	\$ 2,892.56	\$ 3,868.22	\$ 2,816.00	\$ 10,000.00	\$ 10,000.00	\$ 1,783.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Road Overlay	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Road Projects	\$ 346,134.90	\$ 269,190.09	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Resident sand		\$ 1,315.15		\$ 2,000.00	\$ 2,000.00	\$ 43.96	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Expense	\$ 1,608,982.29	\$ 1,654,955.29	\$ 1,851,404.00	\$ 1,861,043.27	\$ 1,986,720.00	\$ 1,898,865.51	\$ 2,011,446.52	\$ 2,011,446.52	\$ 2,011,846.52
Total Revenue excluding Taxes & State	\$ 936,201.80	\$ 876,800.00	\$ 1,099,587.88	\$ 1,027,585.73	\$ 902,710.00	\$ 1,124,521.59	\$ 922,936.42	\$ 922,936.42	\$ 922,936.42
	\$ 672,780.49	\$ 778,155.29	\$ 751,816.12	\$ 833,457.54	\$ 1,084,010.00	\$ 774,343.92	\$ 1,088,510.10	\$ 1,088,510.10	\$ 1,088,910.10
Difference from 2017							\$ 4,500.10	\$ 4,500.10	\$ 4,900.10
Percentage Change							0.42%	0.42%	0.45%

**Administration
Article 5**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Town Manager	\$ 54,716.00	\$ 57,959.20	\$ 53,102.65	\$ 40,283.52	\$ 55,100.00	\$ 51,506.88	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
Finance	\$ 24,493.14	\$ 25,900.25	\$ 26,021.78	\$ 28,979.21	\$ 29,000.00	\$ 31,235.20	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00
Full Time	\$ 62,355.78	\$ 64,868.73	\$ 61,098.14	\$ 67,963.31	\$ 73,600.00	\$ 74,944.74	\$ 76,600.00	\$ 76,600.00	\$ 76,600.00
Overtime	\$ 2,400.38	\$ 1,532.43	\$ 1,574.77	\$ 3,287.48	\$ 3,000.00	\$ 1,423.17	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Registrar of Voters	\$ -	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00
Treasurer		MOVED FROM ELECTED OFFICIALS DEPT			\$ 2,500.00	\$ 2,499.96	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Health Insurance	\$ 21,415.67	\$ 22,171.98	\$ 27,029.28	\$ 34,902.51	\$ 40,500.00	\$ 39,388.37	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00
FICA	\$ 11,264.33	\$ 11,841.46	\$ 11,560.31	\$ 11,193.46	\$ 11,600.00	\$ 12,979.29	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Benefits	\$ 4,056.12	\$ 4,087.85	\$ 4,296.42	\$ 3,766.34	\$ 4,800.00	\$ 4,340.69	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Unemployment Comp	\$ 1,832.08	\$ 1,479.68	\$ 1,643.68	\$ 1,172.84	\$ 1,650.00	\$ 1,434.39	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Workers Comp	\$ 1,086.55	\$ 1,614.73	\$ 1,636.78	\$ 1,220.53	\$ 1,650.00	\$ 739.51	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Dues/Membership	\$ 248.00	\$ 256.88	\$ 153.18	\$ 155.00	\$ 250.00	\$ 155.00	\$ 250.00	\$ 250.00	\$ 250.00
Seminars/Training	\$ 561.00	\$ 244.50	\$ 723.00	\$ 933.00	\$ 1,100.00	\$ 1,163.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ins.-General Liability	\$ 8,970.00	\$ 9,160.00	\$ 9,071.50	\$ 8,851.50	\$ 9,500.00	\$ 8,941.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Advertising	\$ 148.37	\$ 92.40	\$ -	\$ -	\$ 200.00	\$ 320.08	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ 672.89	\$ 683.81	\$ 1,897.47	\$ 2,055.48	\$ 1,900.00	\$ 1,585.68	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Printed Forms	\$ 702.55	\$ 715.48	\$ 220.11	\$ 820.04	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
Subscriptions/manuals	\$ 219.00	\$ 219.00	\$ 219.00	\$ 219.00	\$ 250.00	\$ 17.48	\$ 150.00	\$ 150.00	\$ 150.00
Office Supplies	\$ 1,818.31	\$ 4,211.51	\$ 1,947.02	\$ 3,442.75	\$ 2,500.00	\$ 3,217.49	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Postage	\$ 1,503.85	\$ 1,200.22	\$ 1,836.08	\$ 1,933.33	\$ 1,800.00	\$ 999.29	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Telephone	\$ 8,089.32	\$ 5,999.08	\$ 6,173.93	\$ 6,394.07	\$ 6,200.00	\$ 6,713.23	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Water	\$ 224.00	\$ 250.70	\$ 347.28	\$ 356.16	\$ 600.00	\$ 356.16	\$ 500.00	\$ 500.00	\$ 500.00
Sewer	\$ 300.00	\$ 430.00	\$ 285.00	\$ 267.48	\$ 425.00	\$ 276.74	\$ 350.00	\$ 350.00	\$ 350.00
Electric	\$ 1,223.97	\$ 1,330.01	\$ 1,492.08	\$ 1,643.47	\$ 1,600.00	\$ 1,361.64	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Heating fuel	\$ 2,127.96	\$ 2,314.35	\$ 1,683.01	\$ 1,559.01	\$ 2,000.00	\$ 1,055.39	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
General Supplies	\$ 246.62	\$ 970.46	\$ 529.23	\$ 2,097.61	\$ -	\$ 1,468.74	\$ -	\$ -	\$ -
Computer Updates	\$ 29.98	\$ 510.95	\$ 22.00	\$ 662.77	\$ 200.00	\$ 430.38	\$ 200.00	\$ 200.00	\$ 200.00
Equip./Repairs/Maint	\$ 426.00	\$ 471.60	\$ 518.76	\$ 570.68	\$ 500.00	\$ 807.68	\$ 500.00	\$ 500.00	\$ 500.00
Bldg. Repairs/Maint	\$ 792.53	\$ 202.85	\$ 608.20	\$ 729.34	\$ 500.00	\$ 2,005.75	\$ 500.00	\$ 500.00	\$ 500.00
Department Equipment	\$ 620.95	\$ 510.15	\$ 352.78	\$ 557.98	\$ 1,000.00	\$ 1,858.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Auditor	\$ 5,920.00	\$ 6,400.00	\$ 6,480.00	\$ 3,600.00	\$ 9,000.00	\$ 5,600.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Professional Services	\$ 456.32	\$ 513.77	\$ 5,175.28	\$ 4,076.18	\$ 300.00	\$ 230.99	\$ 300.00	\$ 300.00	\$ 300.00
Cleaning Services	\$ 2,345.00	\$ 2,650.00	\$ 2,270.00	\$ 2,505.00	\$ 2,500.00	\$ 2,460.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Comp. Software Support	\$ 5,144.76	\$ 5,504.86	\$ 6,030.11	\$ 6,664.10	\$ 7,000.00	\$ 7,150.44	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Legal	\$ 140.00	\$ 1,390.00	\$ 50.00	\$ 1,690.00	\$ 1,000.00	\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Transfers	\$ 32.10	\$ 311.60	\$ 340.40	\$ 311.20	\$ 250.00	\$ 575.70	\$ 250.00	\$ 250.00	\$ 250.00
Lien Costs	\$ 7,271.39	\$ 10,643.27	\$ 10,155.27	\$ 11,361.45	\$ 8,000.00	\$ 8,996.96	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Tax Bills	\$ 1,793.45	\$ 1,887.00	\$ 2,072.09	\$ 1,855.23	\$ 2,000.00	\$ 1,870.85	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Report	\$ 2,396.32	\$ 1,922.00	\$ 1,751.00	\$ 1,865.00	\$ 2,200.00	\$ 1,395.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Award & Recognition	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 150.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	\$ 237,469.00	\$ 255,710.66	\$ 251,397.59	\$ 260,976.03	\$ 288,455.00	\$ 282,884.87	\$ 296,830.00	\$ 296,830.00	\$ 296,830.00

**Administration
Article 5**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Difference from 2017							\$ 8,375.00	\$ 8,375.00	\$ 8,375.00
Percentage Change							2.90%	2.90%	2.90%
REVENUES									
Tax Revenue-Supplementer	\$ 6,026.31	\$ 5,807.89	\$ 3,017.34	\$ 2,995.49	\$ -	\$ 4,327.96	\$ -	\$ -	\$ -
Tax Interest	\$ 24,329.49	\$ 23,556.71	\$ 30,440.06	\$ 24,464.73	\$ 25,000.00	\$ 24,824.45	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Boat Excise	\$ 3,834.60	\$ 3,766.00	\$ 3,912.00	\$ 4,111.20	\$ 3,500.00	\$ 3,815.30	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Franchise Fee	\$ 15,286.98	\$ 14,924.45	\$ 14,999.71	\$ 16,225.86	\$ 15,000.00	\$ 17,372.66	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Town Permits	\$ 20.00	\$ 20.00	\$ (40.00)	\$ 50.00	\$ -	\$ 61.00	\$ -	\$ -	\$ -
MVR Agent fee	\$ 13,126.00	\$ 13,163.00	\$ 12,767.00	\$ 12,975.00	\$ 12,500.00	\$ 12,953.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Boat/Snow/ATV Agent	\$ 963.00	\$ 953.50	\$ 922.64	\$ 967.00	\$ 900.00	\$ 954.85	\$ 900.00	\$ 900.00	\$ 900.00
Hunt/Fish Agent	\$ 1,034.50	\$ 1,000.25	\$ 877.86	\$ 841.25	\$ 750.00	\$ 708.65	\$ 750.00	\$ 750.00	\$ 750.00
Fax Fee	\$ -	\$ -	\$ 881.50	\$ 779.50	\$ 800.00	\$ 865.00	\$ 800.00	\$ 800.00	\$ 800.00
Copier Fee	\$ 443.00	\$ 301.25	\$ 260.50	\$ 287.00	\$ 300.00	\$ 187.75	\$ 300.00	\$ 300.00	\$ 300.00
Lien Cost	\$ 10,508.49	\$ 10,510.22	\$ 13,168.62	\$ 12,541.40	\$ 9,000.00	\$ 12,001.67	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Notary Fee	\$ -	\$ -	\$ -	\$ 9.00	\$ -	\$ 9.00	\$ -	\$ -	\$ -
Bridge Walk revenue	\$ 38.00	\$ 52.00	\$ 39.00	\$ 45.00	\$ -	\$ 22.50	\$ -	\$ -	\$ -
Workers Comp Dividend	\$ 2,461.00	\$ 2,447.00	\$ -	\$ 5,094.00	\$ -	\$ 2,147.00	\$ -	\$ -	\$ -
Unemployment Dividend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682.00	\$ -	\$ -	\$ -
Property Pool Dividend	\$ -	\$ 1,575.00	\$ 1,676.00	\$ 1,749.00	\$ -	\$ 1,591.00	\$ -	\$ -	\$ -
Misc. Admin	\$ 4,101.07	\$ 547.63	\$ 941.35	\$ 427.76	\$ 600.00	\$ 25,540.80	\$ 600.00	\$ 600.00	\$ 600.00
Interest Income	\$ 460.89	\$ 260.37	\$ 490.86	\$ 1,169.77	\$ 500.00	\$ 4,339.78	\$ 750.00	\$ 750.00	\$ 750.00
Dog Lic. Fee - Clerk	MOVED FROM ELECTED OFFICIALS DEPT			\$ 1,244.00	\$ 700.00	\$ 1,453.00	\$ 900.00	\$ 900.00	\$ 900.00
Vital Records-Birth	MOVED FROM ELECTED OFFICIALS DEPT			\$ 621.00	\$ 500.00	\$ 609.20	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records-Death	MOVED FROM ELECTED OFFICIALS DEPT			\$ 129.40	\$ 100.00	\$ 429.40	\$ 200.00	\$ 200.00	\$ 200.00
Vital Records-Marriage	MOVED FROM ELECTED OFFICIALS DEPT			\$ 468.20	\$ 300.00	\$ 524.20	\$ 300.00	\$ 300.00	\$ 300.00
Town Property Sold	\$ 719.70	\$ 30.00	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -
TIF offset Admin				\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Vital Filing Fee-Death	MOVED FROM ELECTED OFFICIALS DEPT			\$ 42.00	\$ 50.00	\$ 196.00	\$ 50.00	\$ 50.00	\$ 50.00
Vital Filing Fee-Marriage	MOVED FROM ELECTED OFFICIALS DEPT			\$ 972.00	\$ 700.00	\$ 975.40	\$ 700.00	\$ 700.00	\$ 700.00
Foreclosure Adv Cost	\$ 468.90	\$ 100.66	\$ -	\$ 563.19	\$ -	\$ 1,017.58	\$ -	\$ -	\$ -
Bid Excess	\$ 20.02	\$ 2,366.21	\$ 8,265.22	\$ 14,945.60	\$ -	\$ 67,753.02	\$ -	\$ -	\$ -
Total Revenue	\$ 77,326.72	\$ 78,915.27	\$ 89,354.44	\$ 84,310.07	\$ 75,450.00	\$ 121,420.17	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Total Cost. of Dept.	\$ 160,142.28	\$ 176,795.39	\$ 158,777.93	\$ 187,160.00	\$ 213,005.00	\$ 161,464.70	\$ 219,830.00	\$ 219,830.00	\$ 219,830.00

**Elected Officials
Article 6**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Selectmen	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Town Clerk	\$ 3,500.00	\$ 3,499.92	\$ 3,369.75	\$ 3,494.40	ADMIN	\$ -	MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	\$ 6,600.00
Ballot Clerks/Moderator	\$ 1,237.54	\$ 1,268.63	\$ 551.25	\$ 1,664.02	ADMIN	\$ -	MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	\$ 1,500.00
Treasurer	\$ 2,499.96	\$ 2,499.96	\$ 2,499.96	\$ 2,499.96	ADMIN	\$ -	MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	\$ 1,500.00
Assessors	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
FICA	\$ 1,182.42	\$ 1,088.35	\$ 1,073.15	\$ 1,094.42	\$ 1,200.00	\$ 634.09	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Unemployment	\$ 127.68	\$ 32.08	\$ -	\$ -	\$ 35.00	\$ -	\$ -	\$ -	\$ -
Workers Comp	\$ 127.01	\$ 212.11	\$ 208.97	\$ 177.85	\$ 220.00	\$ 59.78	\$ 220.00	\$ 220.00	\$ 220.00
Dues/Membership	\$ 20.00	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -	\$ -
Seminars & Training	\$ 55.00	\$ 89.50	\$ -	\$ 55.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ 297.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
Printed Forms	\$ 52.67	\$ 21.00	\$ 20.00	\$ 57.50	\$ 25.00	\$ 50.50	\$ -	\$ -	\$ -
Office Supplies	\$ 23.10	\$ 45.34	\$ 5.42	\$ 377.52	\$ 50.00	\$ 15.54	\$ 25.00	\$ 25.00	\$ 25.00
Postage	\$ 188.14	\$ 31.65	\$ 14.50	\$ 294.07	\$ 40.00	\$ 50.40	\$ 50.00	\$ 50.00	\$ 50.00
General Supplies	\$ -	\$ 192.50	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Professional Services	\$ 1,113.35	\$ 390.96	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Voter Mach. Coding	\$ 263.71	\$ 105.56	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Ballots	\$ 19,520.58	\$ 17,896.56	\$ 15,843.00	\$ 17,872.55	\$ 13,475.00	\$ 10,486.31	\$ 13,345.00	\$ 13,345.00	\$ 13,345.00
TOTAL									
Difference from 2017							\$ (130.00)	\$ (130.00)	\$ (130.00)
Percentage Change							-0.96%	-0.96%	-0.96%
REVENUE									
Dog Lic. Fee - Clerk	\$ 561.00	\$ 854.00	\$ 403.00				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
Vital Records-Birth	\$ 757.80	\$ 616.60	\$ 423.40				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
Vital Records-Death	\$ 678.20	\$ 333.60	\$ 282.40				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
Vital Records-Marriage	\$ 320.60	\$ 327.60	\$ 377.20				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
Vital Filing Fee-Death	\$ 321.40	\$ 154.00	\$ 226.00				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
Vital Filing Fee-Marriage	\$ 1,032.60	\$ 801.80	\$ 836.60				MOVED TO ADMINISTRATION	MOVED TO ADMINISTRATION	
TOTAL	\$ 3,671.60	\$ 3,087.60	\$ 2,548.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Dept	\$ 15,848.98	\$ 14,808.96	\$ 13,294.40	\$ 17,872.55		\$ 10,486.31	\$ 13,345.00	\$ 13,345.00	\$ 13,345.00

**Assessing
Article 7**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Advertising	8.64								
Office Supplies	\$ 33.05	\$ 31.73	\$ 29.99	\$ 29.14	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ 5.52	\$ 1.15	\$ 34.02	\$ 41.81	\$ -	\$ 98.45	\$ -	\$ -	\$ -
General Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.84	\$ -	\$ -	\$ -
Computer Equipment	\$ 45.98	\$ -	\$ -	\$ -	\$ -	\$ 62.76	\$ -	\$ -	\$ -
Software Updates	\$ -	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -
Agent Services	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 19,800.00	\$ 18,900.00	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
Maps	\$ -	\$ 2,900.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL	\$ 16,893.19	\$ 19,732.88	\$ 17,864.01	\$ 17,900.95	\$ 21,800.00	\$ 20,078.05	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00
Difference from 2017							\$ -	\$ -	\$ -
Percentage Change							0.00%	0.00%	0.00%

**Public Safety
Article 8**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Crossing Guard	\$ 495.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Animal Control	\$ 1,314.00	\$ 2,172.00	\$ 1,830.00	\$ 1,578.00	\$ 3,000.00	\$ 2,746.27	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
FICA	\$ 136.53	\$ 166.17	\$ 139.94	\$ 120.68	\$ 230.00	\$ 203.67	\$ 230.00	\$ 230.00	\$ 230.00
Unemployment Comp	\$ 379.44	\$ 282.64	\$ 134.56	\$ 96.00	\$ 135.00	\$ 117.42	\$ 135.00	\$ 135.00	\$ 135.00
Workers Comp	\$ 451.55	\$ 602.52	\$ 154.22	\$ 117.03	\$ 135.00	\$ 68.64	\$ 100.00	\$ 100.00	\$ 100.00
Dues/Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.00	\$ -	\$ -	\$ -
Seminars & Training	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 48.33	\$ 50.00	\$ 50.00	\$ 50.00
Advertising	\$ -	\$ -	\$ -	\$ 92.82	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 2,600.50	\$ 3,793.00	\$ 3,214.00	\$ 2,654.50	\$ 3,000.00	\$ 2,465.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24.90	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ -	\$ -	\$ 7.00	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity (Street Lts)	\$ 16,989.20	\$ 18,536.38	\$ 20,766.98	\$ 20,528.55	\$ 20,000.00	\$ 18,479.11	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Municipal Lights Repair	\$ -	\$ 989.72	\$ 178.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Professional Services	\$ 125.00	\$ 140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter	\$ 4,781.14	\$ 4,781.14	\$ 4,781.14	\$ 4,924.57	\$ 5,000.00	\$ 4,915.82	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Hydrant Rental	\$ 57,400.00	\$ 57,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00
Animal Welfare offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,215.00)	\$ (11,215.00)	\$ (11,215.00)
TOTAL	\$ 84,673.08	\$ 88,863.57	\$ 116,598.84	\$ 115,519.15	\$ 117,150.00	\$ 114,539.16	\$ 105,600.00	\$ 105,600.00	\$ 105,600.00
Difference from 2017							\$ (11,550.00)	\$ (11,550.00)	\$ (11,550.00)
Percentage Change							-9.86%	-9.86%	-9.86%
REVENUE									
Animal Control Fines/Fee	\$ 1,271.00	\$ 1,794.00	\$ 1,367.00	\$ 248.63	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost of Dept	\$ 83,402.08	\$ 87,069.57	\$ 115,231.84	\$ 115,270.52	\$ 117,150.00	\$ 114,539.16	\$ 105,600.00	\$ 105,600.00	\$ 105,600.00

**Fire Department
Article 9**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 Department	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Part Time	\$ 8,835.16	\$ 8,249.93	\$ 3,940.92	\$ 2,277.78	\$ 10,000.00	\$ 6,212.20	\$ 12,370.00	\$ 12,370.00	\$ 12,370.00	\$ 12,370.00
Firefighter-Part Time	\$ 23,043.43	\$ 23,087.46	\$ 20,437.49	\$ 22,691.91	\$ 27,300.00	\$ 28,849.49	\$ 33,770.00	\$ 33,770.00	\$ 33,770.00	\$ 33,770.00
Health Ins	\$ 9,510.36	\$ 9,890.76	\$ 10,583.16	\$ 11,244.60	\$ 12,290.00	\$ 12,284.76	\$ 12,530.40	\$ 12,530.40	\$ 12,530.40	\$ 12,530.40
FICA	\$ 2,438.70	\$ 2,397.35	\$ 1,864.77	\$ 1,910.15	\$ 2,250.00	\$ 2,702.18	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00
Unemployment Comp	\$ 543.36	\$ 434.80	\$ 482.24	\$ 305.56	\$ 500.00	\$ 373.68	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00
Workers Comp	\$ 4,074.60	\$ 5,827.51	\$ 5,671.51	\$ 4,884.59	\$ 5,575.00	\$ 2,548.42	\$ 5,575.00	\$ 5,575.00	\$ 5,575.00	\$ 5,575.00
Dues/Membership	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Seminars/Training	\$ 30.00	\$ 26.00	\$ -	\$ 35.00	\$ 300.00	\$ 290.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Ins-General Liability	\$ 4,336.00	\$ 4,691.00	\$ 4,952.50	\$ 5,377.50	\$ 7,000.00	\$ 5,597.50	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Office Supplies	\$ 370.58	\$ 368.17	\$ 107.98	\$ 147.95	\$ 250.00	\$ 16.95	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Internet	\$ 599.88	\$ 599.88	\$ 599.88	\$ 719.87	\$ 800.00	\$ 719.88	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Telephone	\$ 486.28	\$ 494.76	\$ 548.16	\$ 527.67	\$ 550.00	\$ 541.63	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Water	\$ 224.00	\$ 224.00	\$ 323.12	\$ 801.36	\$ 750.00	\$ 623.28	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Sewer	\$ 120.00	\$ 300.00	\$ 330.00	\$ 261.67	\$ 450.00	\$ 316.66	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Electricity	\$ 975.81	\$ 1,106.59	\$ 1,273.98	\$ 2,258.56	\$ 1,800.00	\$ 2,262.58	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Heating Fuel	\$ 2,772.48	\$ 2,793.09	\$ 4,146.82	\$ 4,106.97	\$ 4,750.00	\$ 2,352.16	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
General Supplies	\$ 914.99	\$ 1,415.83	\$ 6,260.41	\$ 3,033.24	\$ 1,750.00	\$ 4,772.81	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Vehicle Fuel	\$ 1,698.44	\$ 1,882.89	\$ 1,064.28	\$ 1,044.88	\$ 1,750.00	\$ 1,030.57	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Equipment Fuel	\$ -	\$ -	\$ -	\$ 30.32	\$ -	\$ 103.47	\$ -	\$ -	\$ -	\$ -
Respiratory Testing	\$ 585.86	\$ 778.38	\$ 440.76	\$ 516.38	\$ 600.00	\$ 232.84	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Equip.Repairs/Maint.	\$ 5,472.10	\$ 10,574.05	\$ 3,510.67	\$ 9,301.08	\$ 4,000.00	\$ 6,314.81	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Bldg Repairs/Maint.	\$ 1,741.50	\$ 188.65	\$ 979.38	\$ 842.70	\$ 1,000.00	\$ 2,072.28	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Department Equipment	\$ 6,510.68	\$ 4,832.67	\$ 12,176.57	\$ 11,775.89	\$ 5,500.00	\$ 7,021.30	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Professional Services	\$ 130.00	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comp Software Support	\$ 675.00	\$ 720.00	\$ 745.00	\$ 770.00	\$ 800.00	\$ 779.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Repeater Agreement	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 770.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00
TOTAL	\$ 76,624.21	\$ 82,148.77	\$ 81,054.20	\$ 85,175.63	\$ 90,500.00	\$ 88,213.45	\$ 100,655.40	\$ 100,655.40	\$ 100,655.40	\$ 100,655.40
Difference from 2017							\$ 10,155.40	\$ 10,155.40	\$ 10,155.40	\$ 10,155.40
Percentage Change							11.22%	11.22%	11.22%	11.22%

REVENUE

Misc.- Fire	\$ 1,381.50	\$ 20.00	\$ 86.00	\$ 86.00	\$ -	\$ 231.67	\$ -	\$ -	\$ -	\$ -
Mercer Fire	\$ 18,120.47	\$ 18,813.90	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00	\$ 21,361.42	\$ 21,361.42	\$ 21,361.42	\$ 21,361.42
Total Revenue	\$ 19,501.97	\$ 18,833.90	\$ 19,302.80	\$ 19,721.00	\$ 19,635.00	\$ 19,866.67	\$ 21,361.42	\$ 21,361.42	\$ 21,361.42	\$ 21,361.42
Total Cost of Dept	\$ 57,122.24	\$ 63,314.87	\$ 61,751.40	\$ 65,464.63	\$ 70,865.00	\$ 68,346.78	\$ 79,293.98	\$ 79,293.98	\$ 79,293.98	\$ 79,293.98

**Public Works
Article 10**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Full Time	\$ 102,625.90	\$ 112,265.51	\$ 130,332.29	\$ 141,851.74	\$ 153,000.00	\$ 158,097.30	\$ 173,000.00	\$ 173,000.00	\$ 173,000.00
Overtime	\$ 11,422.64	\$ 19,361.18	\$ 16,812.78	\$ 13,160.56	\$ 15,000.00	\$ 23,541.10	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Part Time	\$ 26,630.75	\$ 31,598.88	\$ 7,480.50	\$ 6,988.75	\$ 15,000.00	\$ 15,265.88	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Health Ins	\$ 34,253.82	\$ 30,230.43	\$ 32,935.86	\$ 44,066.89	\$ 50,000.00	\$ 44,490.49	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
FICA	\$ 10,881.85	\$ 12,604.13	\$ 11,964.98	\$ 12,499.51	\$ 14,300.00	\$ 14,631.23	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00
Benefits	\$ 3,093.38	\$ 3,573.26	\$ 3,826.69	\$ 3,925.79	\$ 5,000.00	\$ 4,566.51	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Unemployment Comp	\$ 3,028.32	\$ 2,643.08	\$ 2,599.32	\$ 1,654.52	\$ 2,600.00	\$ 2,024.44	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
Workers Comp	\$ 20,866.93	\$ 27,286.59	\$ 31,823.00	\$ 24,675.77	\$ 28,000.00	\$ 12,883.85	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Dues/Membership	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Seminars/Training	\$ 155.00	\$ 30.00	\$ 190.00	\$ 493.40	\$ 500.00	\$ 123.27	\$ 500.00	\$ 500.00	\$ 500.00
Ins-General Liability	\$ 5,907.50	\$ 6,842.00	\$ 7,453.00	\$ 7,813.00	\$ 8,000.00	\$ 8,573.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Advertising	\$ 8.64	\$ -	\$ -	\$ 507.48	\$ 250.00	\$ 260.92	\$ 250.00	\$ 250.00	\$ 250.00
Travel	\$ 27.40	\$ -	\$ 60.00	\$ -	\$ 50.00	\$ 1.75	\$ 50.00	\$ 50.00	\$ 50.00
Office Supplies	\$ -	\$ -	\$ 40.42	\$ 40.80	\$ 150.00	\$ 54.29	\$ 150.00	\$ 150.00	\$ 150.00
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ -	\$ -	\$ -
Internet	\$ -	\$ -	\$ -	\$ 793.24	\$ -	\$ 1,028.48	\$ 875.00	\$ 875.00	\$ 875.00
Telephone	\$ 970.16	\$ 992.65	\$ 1,002.09	\$ 1,032.33	\$ 1,000.00	\$ 1,013.14	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Water	\$ 224.00	\$ 475.54	\$ 604.87	\$ 356.16	\$ 650.00	\$ 364.65	\$ 375.00	\$ 375.00	\$ 375.00
Sewer	\$ 275.00	\$ 225.00	\$ 904.82	\$ 276.13	\$ 800.00	\$ 320.34	\$ 600.00	\$ 600.00	\$ 600.00
Electricity	\$ 2,173.47	\$ 3,586.28	\$ 2,301.07	\$ 2,468.08	\$ 2,750.00	\$ 1,872.52	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
Heating Fuel	\$ 5,255.16	\$ 7,409.66	\$ 8,088.48	\$ 4,135.31	\$ 6,000.00	\$ 4,041.18	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
General Supplies	\$ 7,507.49	\$ 12,045.01	\$ 9,954.30	\$ 11,453.36	\$ 8,000.00	\$ 8,962.21	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Vehicle Fuel	\$ 35,718.01	\$ 39,555.24	\$ 23,821.76	\$ 17,464.42	\$ 40,000.00	\$ 26,505.01	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Equipment Fuel	\$ -	\$ 8.75	\$ 32.00	\$ 13.47	\$ 50.00	\$ 5.03	\$ 50.00	\$ 50.00	\$ 50.00
Drug Testing	\$ 595.41	\$ 210.23	\$ 528.78	\$ 310.00	\$ 500.00	\$ 1,075.85	\$ 900.00	\$ 900.00	\$ 900.00
Computer Software	\$ -	\$ 219.99	\$ -	\$ -	\$ 50.00	\$ 90.00	\$ 100.00	\$ 100.00	\$ 100.00
Equip. Repairs/Maint	\$ 49,389.37	\$ 42,990.96	\$ 31,117.10	\$ 37,236.31	\$ 40,000.00	\$ 40,550.18	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Bldg Repairs/Maint	\$ 458.08	\$ 2,338.43	\$ 2,695.99	\$ 1,871.80	\$ 2,000.00	\$ 3,329.63	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Department Equipment	\$ 7,141.82	\$ 8,384.80	\$ 3,634.15	\$ 1,476.95	\$ 5,000.00	\$ 6,395.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Municipal Lights Rep	\$ -	\$ 232.50	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Tires/Tubes	\$ 2,527.42	\$ 3,580.28	\$ 3,309.00	\$ 3,138.48	\$ 4,000.00	\$ 350.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Professional Services	\$ 4,506.62	\$ 4,546.52	\$ 2,749.95	\$ 6,692.30	\$ 6,000.00	\$ 6,509.80	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Equipment Rental	\$ 194.75	\$ 747.00	\$ 45.00	\$ 557.25	\$ 500.00	\$ 3,082.00	\$ 500.00	\$ 500.00	\$ 500.00
Winter Roads	\$ 46,708.36	\$ 67,501.46	\$ 48,779.31	\$ 60,403.34	\$ 70,000.00	\$ 85,394.68	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Sidewalk Repair	\$ -	\$ -	\$ -	\$ 675.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Summer Roads	\$ 54,798.26	\$ 66,832.16	\$ 79,381.13	\$ 61,734.40	\$ 60,000.00	\$ 38,565.68	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Overlay/Crack Sealing	\$ -	\$ -	\$ -	\$ 725.00	\$ -	\$ -	\$ -	\$ -	\$ -
Signs	\$ 1,733.33	\$ 729.77	\$ 1,608.59	\$ 1,127.36	\$ 2,000.00	\$ 1,460.72	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Resident Sand	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 43.96	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL	\$ 439,188.84	\$ 509,122.29	\$ 468,152.23	\$ 473,693.90	\$ 545,225.00	\$ 515,551.09	\$ 570,375.00	\$ 570,375.00	\$ 570,375.00

**Public Works
Article 10**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Difference from 2017							\$ 25,150.00	\$ 25,150.00	\$ 25,150.00
Percentage Change							4.61%	4.61%	4.61%
REVENUE									
MVR Excise	\$ 525,262.56	\$ 568,346.67	\$ 581,034.34	\$ 611,883.42	\$ 530,000.00	\$ 634,942.76	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
Misc.-Public Works	\$ 1,359.86	\$ 1,222.43	\$ 689.00	\$ 803.92	\$ -	\$ 2,203.24	\$ -	\$ -	\$ -
Town Equip.-Culvert/Scra	\$ -	\$ 20.00	\$ 290.40	\$ 55.00	\$ -	\$ 220.00	\$ -	\$ -	\$ -
WMI Betterment Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Posted Road Fee	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ -	\$ 250.00	\$ 500.00	\$ 150.00	\$ 200.00	\$ 175.00	\$ 150.00	\$ 150.00	\$ 150.00
Total Revenue	\$ 533,122.42	\$ 566,389.10	\$ 589,013.74	\$ 619,442.34	\$ 536,700.00	\$ 644,041.00	\$ 556,650.00	\$ 556,650.00	\$ 556,650.00
Total Cost of Dept	\$ (93,933.58)	\$ (57,266.81)	\$ (120,861.51)	\$ (145,748.44)	\$ 8,525.00	\$ (128,489.91)	\$ 13,725.00	\$ 13,725.00	\$ 13,725.00

**Cemeteries
Article 11**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Water		\$ 111.34	\$ 89.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 183.94	\$ 205.65	\$ 246.75	\$ 249.62	\$ 225.00	\$ 246.74	\$ 225.00	\$ 225.00	\$ 225.00
General Supplies		\$ 18.20	\$ 975.92	\$ 60.96	\$ 2,000.00	\$ 67.32	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Sexton Wage					\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Open/Close Expense					\$ 2,700.00	\$ 900.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Signs & Markers					\$ 1,000.00	\$ 634.90	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equip Repair/Maint	\$ 139.69				\$ 150.00		\$ 150.00	\$ 150.00	\$ 150.00
Professional Services	0		\$ 325.00	\$ 700.00	\$ 350.00				
Tree Removal	\$ 247.50				\$ 300.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Legal Fees	0			\$ 290.00					
TOTAL	\$ 610.13	\$ 335.19	\$ 1,636.71	\$ 1,300.58	\$ 7,725.00	\$ 3,348.96	\$ 7,075.00	\$ 7,075.00	\$ 7,075.00
Difference from 2017							\$ (650.00)	\$ (650.00)	\$ (650.00)
Percentage Change							-8.41%	-8.41%	-8.41%
REVENUE									
Cemetery Lot Sales	\$ 325.00	\$ 700.00	\$ 150.00	\$ 1,200.00	\$ 750.00	\$ 1,380.00	\$ 750.00	\$ 750.00	\$ 750.00
Opening/Closing Fees					\$ 2,700.00	\$ 900.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Total Revenues	\$ 325.00	\$ 700.00	\$ 150.00	\$ 1,200.00	\$ 3,450.00	\$ 2,280.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00
Total Cost of Dept	\$ 285.13	\$ (364.81)	\$ 1,486.71	\$ 100.58	\$ 4,275.00	\$ 1,068.96	\$ 3,625.00	\$ 3,625.00	\$ 3,625.00

**General Assistance
Article 12**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Postage	\$ 3.36	\$ -	\$ -	\$ 6.25	\$ 25.00	\$ 6.59	\$ 15.00	\$ 15.00	\$ 15.00
Electricity	\$ 459.35	\$ 82.00	\$ 550.00	\$ 864.77	\$ 700.00	\$ 231.00	\$ 700.00	\$ 700.00	\$ 700.00
Heating Fuel	\$ 1,538.11	\$ 1,482.41	\$ 999.56	\$ 1,281.41	\$ 2,000.00	\$ 981.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
General Supplies	\$ 113.00	\$ 40.93	\$ -	\$ 153.66	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Medical Services	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Housing	\$ 639.00	\$ 405.00	\$ 432.00	\$ 2,486.00	\$ 2,200.00	\$ 148.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Food	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 415.42	\$ 400.00	\$ 400.00	\$ 400.00
Burial	\$ 785.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,534.46	\$ 2,010.34	\$ 1,981.56	\$ 4,785.84	\$ 5,825.00	\$ 1,782.01	\$ 5,615.00	\$ 5,615.00	\$ 5,615.00
Difference from 2017							\$ (210.00)	\$ (210.00)	\$ (210.00)
Percentage Change							-3.61%	-3.61%	-3.61%
REVENUE									
Welfare Reimbursement	\$ 914.88	\$ 2,609.21	\$ 870.46	\$ 3,787.06	\$ 1,000.00	\$ 1,512.70	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total Cost of Department	\$ 2,619.58	\$ (598.87)	\$ 1,111.10	\$ 998.78	\$ 4,825.00	\$ 269.31	\$ 4,615.00	\$ 4,615.00	\$ 4,615.00

**Recreation
Article 13**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 Department	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Basketball-Wages	\$ 1,800.00	\$ 2,940.00	\$ 1,570.00	\$ 1,530.00	\$ 1,600.00	\$ 1,435.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Soccer-Wages	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Base/Softball-Wages	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,300.00	\$ 1,670.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Field Hockey-Wages	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 252.46	\$ 416.17	\$ 263.95	\$ 270.06	\$ 300.00	\$ 275.82	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Unemployment	\$ -	\$ 114.12	\$ 152.36	\$ 90.52	\$ 155.00	\$ 110.70	\$ 155.00	\$ 155.00	\$ 155.00	\$ 155.00
Workers Comp	\$ -	\$ 284.39	\$ 323.38	\$ 245.48	\$ 350.00	\$ 141.71	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Insurance- Gen Liability	\$ 76.50	\$ 77.00	\$ 90.50	\$ 103.50	\$ 125.00	\$ 103.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Postage	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 228.31	\$ 253.04	\$ 303.79	\$ 327.49	\$ 310.00	\$ 279.12	\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00
General Supplies	\$ -	\$ -	\$ 18.61	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Volleyball	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Basketball	\$ 2,287.28	\$ 1,068.04	\$ 3,130.32	\$ 872.88	\$ 1,500.00	\$ 1,432.97	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Soccer	\$ 1,259.43	\$ 1,834.84	\$ 1,809.62	\$ 1,981.06	\$ 2,200.00	\$ 2,064.74	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Field Hockey	\$ 422.50	\$ 190.50	\$ 398.15	\$ 130.50	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Base/Softball	\$ 6,711.68	\$ 8,480.84	\$ 7,963.94	\$ 8,249.67	\$ 7,455.00	\$ 5,616.12	\$ 7,455.00	\$ 7,455.00	\$ 7,455.00	\$ 7,455.00
Facilities Maint & Repair	\$ -	\$ 230.00	\$ 201.02	\$ -	\$ 250.00	\$ 56.27	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
Equipment Rental	\$ -	\$ -	\$ -	\$ 560.00	\$ 500.00	\$ 469.52	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Department Equipment	\$ -	\$ 192.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteer Recogn	\$ 102.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,627.03	\$ 18,549.18	\$ 18,705.64	\$ 16,363.46	\$ 18,465.00	\$ 14,154.97	\$ 19,465.00	\$ 19,465.00	\$ 19,465.00	\$ 19,465.00
Difference from 2017							\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Percentage Change							5.42%	5.42%	5.42%	5.42%

REVENUES

Rec. Basketball Fees	\$ 1,110.00	\$ 1,272.00	\$ 930.00	\$ 1,090.00	\$ 800.00	\$ 925.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Soccer Fees	\$ 1,275.00	\$ 1,190.00	\$ 1,095.00	\$ 1,180.00	\$ 800.00	\$ 1,115.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Field Hockey Fees	\$ 154.00	\$ 60.00	\$ 198.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rec. Base/Softball Fees	\$ 2,010.00	\$ 1,580.00	\$ 2,995.00	\$ 1,615.00	\$ 800.00	\$ 1,890.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Revenue Total	\$ 4,549.00	\$ 4,102.00	\$ 5,218.00	\$ 3,945.00	\$ 2,400.00	\$ 3,930.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Total Cost of Dept	\$ 11,078.03	\$ 14,447.18	\$ 13,487.64	\$ 12,418.46	\$ 16,065.00	\$ 10,224.97	\$ 17,065.00	\$ 17,065.00	\$ 17,065.00	\$ 17,065.00

**Parks
Article 14**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Ins-General Liability	\$ 70.50	\$ 71.50	\$ 96.50	\$ 129.00	\$ 150.00	\$ 137.00	\$ 150.00	\$ 150.00	\$ 150.00
Sewer (Main St stub)	\$ -	\$ -	\$ 120.00	\$ 98.41	\$ 150.00	\$ 70.00	\$ -	\$ -	\$ -
Electricity	\$ 134.99	\$ 153.88	\$ 183.50	\$ 220.35	\$ 200.00	\$ 184.83	\$ 200.00	\$ 200.00	\$ 200.00
General Supplies	\$ 277.74	\$ -	\$ 30.02	\$ -	\$ -	\$ 212.25	\$ -	\$ -	\$ -
Equipment Maint	\$ 74.00	\$ -	\$ 140.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bldg Repairs/Maint	\$ 193.43	\$ 46.01	\$ 92.70	\$ 20.60	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Department Equip	\$ 2,115.00	\$ 2,999.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Downtown Maint	\$ 257.24	\$ 858.97	\$ 68.28	\$ 1,290.40	\$ 500.00	\$ 642.79	\$ 500.00	\$ 500.00	\$ 500.00
Equip Rental	\$ 768.00	\$ 640.00	\$ 640.00	\$ 640.00	\$ 800.00	\$ 751.23	\$ 800.00	\$ 800.00	\$ 800.00
Cosoola Park Day	\$ 479.09	\$ 205.36	\$ 488.10	\$ 736.36	\$ 1,000.00	\$ 992.88	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Transfer fr Contingency	\$ -	\$ -	\$ -	\$ (590.12)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,369.99	\$ 4,975.69	\$ 1,859.83	\$ 2,545.00	\$ 3,000.00	\$ 2,990.98	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
Difference from 2017							\$ (150.00)	\$ (150.00)	\$ (150.00)
Percentage Change							-5.00%	-5.00%	-5.00%
REVENUES									
Cosoola Day Revenue	\$ -	\$ 87.50	\$ -	\$ 957.84	\$ -	\$ 10.00	\$ -	\$ -	\$ -
Total Cost of Dept	\$ 4,369.99	\$ 4,888.19	\$ 1,859.83	\$ 1,587.16	\$ 3,000.00	\$ 2,980.98	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00

**Library
Article 15**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 Department	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Part Time	\$ 12,614.17	\$ 12,981.47	\$ 13,179.46	\$ 13,200.90	\$ 14,160.00	\$ 13,550.16	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
FICA	\$ 964.94	\$ 983.03	\$ 1,008.18	\$ 1,009.82	\$ 1,085.00	\$ 1,017.63	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Unemployment Comp	\$ 437.40	\$ 381.12	\$ 457.92	\$ 299.52	\$ 460.00	\$ 366.30	\$ 460.00	\$ 460.00	\$ 460.00	\$ 460.00
Workers Comp	\$ 77.60	\$ 110.86	\$ 124.38	\$ 107.67	\$ 125.00	\$ 57.56	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Dues/Membership	\$ -	\$ -	\$ -	\$ 100.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00
Seminars & Training	\$ -	\$ -	\$ -	\$ 50.00	\$ 400.00	\$ -	\$ 400.00	\$ 200.00	\$ 200.00	\$ 200.00
Ins-Gen Liability	\$ 270.00	\$ 285.00	\$ 382.50	\$ 465.50	\$ 500.00	\$ 463.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ 17.28	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Printed Forms	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions/Manual	\$ 389.00	\$ 389.00	\$ 389.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Office Supplies	\$ 375.32	\$ -	\$ 225.04	\$ 232.17	\$ 300.00	\$ 155.37	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Postage/ILL	\$ 38.68	\$ 9.79	\$ 33.97	\$ 26.71	\$ 100.00	\$ 9.56	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Books	\$ 2,955.07	\$ 2,567.82	\$ 2,729.11	\$ 3,023.90	\$ 3,000.00	\$ 2,381.86	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Telephone	\$ 525.61	\$ 536.14	\$ 527.30	\$ 536.70	\$ 530.00	\$ 549.99	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
Water	\$ 448.00	\$ 448.00	\$ 679.29	\$ 712.32	\$ 800.00	\$ 712.32	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Sewer	\$ 270.00	\$ 265.00	\$ 255.00	\$ 287.12	\$ 350.00	\$ 294.51	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Electricity	\$ 917.34	\$ 978.69	\$ 1,187.84	\$ 1,160.32	\$ 1,200.00	\$ 903.05	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Heating Fuel	\$ 2,987.04	\$ 3,742.82	\$ 2,469.19	\$ 1,925.73	\$ 2,500.00	\$ 1,595.08	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
General Supplies	\$ 179.53	\$ 380.62	\$ 231.05	\$ 261.15	\$ 200.00	\$ 408.84	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Programs	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Computer Software Updat	\$ -	\$ 80.00	\$ 87.99	\$ 28.19	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Blgg Repair/Maint	\$ 770.83	\$ 1,002.12	\$ 522.37	\$ 293.42	\$ 250.00	\$ 852.64	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Dept Equip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comp Equip. Maint	\$ 435.14	\$ -	\$ 55.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Software Contract	\$ 1,879.00	\$ 1,879.00	\$ 1,879.00	\$ 2,229.00	\$ 2,500.00	\$ 2,229.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Gates Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 26,551.95	\$ 27,222.72	\$ 26,423.59	\$ 26,006.14	\$ 29,310.00	\$ 25,646.87	\$ 29,615.00	\$ 29,515.00	\$ 29,515.00	\$ 29,515.00
Difference from 2017							\$ 305.00	\$ 205.00	\$ 205.00	\$ 205.00
Percentage Change							1.04%	0.70%	0.70%	0.70%
REVENUE										
Copy Fee-Library	\$ 63.56	\$ 106.25	\$ 149.73	\$ 117.25	\$ 100.00	\$ 126.25	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Misc. Library	\$ 74.19	\$ 40.91	\$ 20.87	\$ 128.52	\$ 50.00	\$ 77.65	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Donations-Library	\$ 25,467.14	\$ 312.85	\$ 234.70	\$ 168.87	\$ 125.00	\$ 140.75	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Fines-Library	\$ 52.45	\$ 65.07	\$ 91.70	\$ 87.18	\$ 50.00	\$ 82.95	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Video/Book Sales	\$ 86.79	\$ 118.78	\$ 7.95	\$ 7.60	\$ -	\$ 206.42	\$ -	\$ -	\$ -	\$ -
Promotional Product	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Total	\$ 25,754.12	\$ 643.86	\$ 504.95	\$ 519.42	\$ 325.00	\$ 634.02	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
Total Cost of Dept	\$ 797.83	\$ 26,578.86	\$ 25,918.64	\$ 25,485.72	\$ 28,985.00	\$ 25,012.85	\$ 29,290.00	\$ 29,190.00	\$ 29,190.00	\$ 29,190.00

**Code Enforcement
Article 16**

Description	2012	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Part Time	\$ 12,842.65	\$ 19,977.78	\$ 20,654.99	\$ 24,488.45	\$ 24,799.21	\$ 26,200.00	\$ 3,920.66	\$ -	\$ -	\$ -
FICA	\$ 982.44	\$ 1,574.20	\$ 1,648.99	\$ 1,937.35	\$ 1,953.17	\$ 1,980.00	\$ 325.18	\$ -	\$ -	\$ -
Unemployment Comp	\$ 343.44	\$ 457.32	\$ 369.92	\$ 410.92	\$ 292.92	\$ 440.00	\$ 358.26	\$ -	\$ -	\$ -
Workers Comp	\$ 191.38	\$ 843.14	\$ 1,224.31	\$ 1,164.15	\$ 938.33	\$ 1,000.00	\$ 509.25	\$ -	\$ -	\$ -
Seminars & Training	\$ 385.00	\$ 364.00	\$ 366.00	\$ 260.00	\$ 331.00	\$ 600.00	\$ -	\$ -	\$ -	\$ -
Advertising	\$ -	\$ -	\$ -	\$ -	\$ 172.10	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 660.59	\$ 1,202.50	\$ 1,431.10	\$ 1,248.10	\$ 1,166.45	\$ 1,400.00	\$ 400.00	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ 66.89	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ 75.00
Office Supplies	\$ 106.94	\$ 129.66	\$ 34.91	\$ 102.47	\$ 301.59	\$ 150.00	\$ 56.99	\$ 150.00	\$ 150.00	\$ 150.00
Postage	\$ 11.15	\$ 27.91	\$ 62.26	\$ 67.66	\$ 69.31	\$ 100.00	\$ 48.01	\$ 100.00	\$ 100.00	\$ 100.00
Telephone	\$ 61.50	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 120.00	\$ -	\$ -	\$ -
General Supplies	\$ -	\$ 3.56	\$ 18.99	\$ -	\$ -	\$ 50.00	\$ 104.54	\$ 100.00	\$ 100.00	\$ 100.00
Computer Updates	\$ -	\$ 55.96	\$ -	\$ -	\$ 233.99	\$ 50.00	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,588.39	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ 589.06	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Contingency	\$ (585.09)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$15,000.00	\$ 24,816.03	\$ 25,991.47	\$ 29,859.10	\$ 31,074.02	\$ 32,130.00	\$ 20,931.28	\$ 26,425.00	\$ 26,425.00	\$ 26,425.00
Difference from 2017 Percentage Change								\$ (5,705.00)	\$ (5,705.00)	\$ (5,705.00)
								-17.76%	-17.76%	-17.76%
REVENUES										
Permits/Fees	\$ 575.00	\$ 800.00	\$ 675.00	\$ 6,617.40	\$ 7,450.65	\$ 3,500.00	\$ 2,375.65	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Local Plumbing Fee	\$ 4,948.75	\$ 4,106.00	\$ 3,636.00	\$ 4,710.00	\$ 3,425.00	\$ 3,500.00	\$ 2,202.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Recycling Permit	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -
Revenue Total	\$ 5,523.75	\$ 4,906.00	\$ 4,311.00	\$ 11,327.40	\$ 10,875.65	\$ 7,000.00	\$ 4,878.15	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Total Cost of Dept	\$ 9,476.25	\$ 19,910.03	\$ 21,680.47	\$ 18,631.70	\$ 20,198.37	\$ 25,130.00	\$ 16,053.13	\$ 22,425.00	\$ 22,425.00	\$ 22,425.00

Planning Board
Article 17

Description	2013	2014	2015	2016	2017	2017 Actual	2018 PB Request	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Secretary/Clerical	\$ -	\$ -	\$ -	\$ 280.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
Town FICA	\$ -	\$ -	\$ -	\$ 21.42	\$ -	\$ 32.13	\$ -	\$ 35.00	\$ 35.00	\$ 35.00
Seminars/Training	\$ 150.00	\$ -	\$ 50.00	\$ 220.00	\$ 420.00	\$ -	\$ 420.00	\$ 385.00	\$ 385.00	\$ 385.00
Advertising	\$ 367.47	\$ 198.00	\$ -	\$ 234.68	\$ 300.00	\$ 74.36	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Subscriber/Manual	\$ 16.00	\$ 296.00	\$ 16.00	\$ 8.00	\$ 100.00	\$ 15.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Postage	\$ -	\$ -	\$ -	\$ 1.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ 385.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ 218.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 752.22	\$ 879.08	\$ 66.00	\$ 765.67	\$ 1,290.00	\$ 541.49	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00
Difference from 2017 Percentage Change							\$ -	\$ 0.00%	\$ -	\$ 0.00%
REVENUES										
Subdivision Fees	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Plain Fee	\$ 75.00	\$ -	\$ 50.00	\$ 25.00	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ 500.00	\$ 1,750.00	\$ 750.00	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fee	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Total	\$ 750.00	\$ 1,900.00	\$ 950.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Dept	\$ 2.22	\$ (1,020.92)	\$ (884.00)	\$ 765.67	\$ 1,290.00	\$ 466.49	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00

**Social Services
Article 18**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 Letter Requests	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Memorial Day	\$ 756.00	\$ 756.00	\$ 756.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Hospice-Somerset Count	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -
American Red Cross	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
Family Violence	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -
KVCAP-Transportation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,800.00	\$ 500.00	\$ 500.00	\$ 500.00
KVCAP-CFS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Spectrum Generationalis	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ -	\$ -	\$ -
Kenn Behavioral Health	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Norr Food Cupboard	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Children's Center	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ -	\$ -	\$ 1,650.00	\$ -	\$ -	\$ -
Somerset Comm Develop	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Norr. Wasons-bikes/book	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -
American Flag Committee	\$ 350.00	\$ 350.00	\$ 350.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Cemetary Grave Flags	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Community Health & Counseling							\$ 360.00	\$ -	\$ -	\$ -
Sexual Assault Crisis & Support Center							\$ 1,177.75	\$ -	\$ -	\$ -
Norridgewock Historical Soc							\$ 1,500.00	\$ 600.00	\$ 600.00	\$ 1,000.00
The LifeFlight Foundation							\$ 840.00	\$ -	\$ -	\$ -
Maine Public (MPBN)							\$ 100.00	\$ -	\$ -	\$ -
Town Christmas Tree		\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,981.00	\$ 5,481.00	\$ 4,981.00	\$ 5,325.00	\$ 5,450.00	\$ 5,450.00	\$ 16,877.75	\$ 2,500.00	\$ 2,500.00	\$ 2,900.00
Difference from 2017							\$ 11,427.75	\$ (2,950.00)	\$ (2,950.00)	\$ (2,550.00)
Percentage Change							209.68%	-54.13%	-54.13%	-46.79%

**Summer Crew
Article 19**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Part Time	\$ 20,573.25	\$ 22,844.05	\$ 30,317.40	\$ 28,960.05	\$ 37,000.00	\$ 34,207.83	\$ 38,640.00	\$ 38,640.00	\$ 38,640.00
FICA	\$ 1,573.86	\$ 1,747.49	\$ 2,319.25	\$ 2,215.46	\$ 2,800.00	\$ 2,617.01	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
Unemployment Comp	\$ 863.04	\$ 612.32	\$ 900.48	\$ 674.76	\$ 925.00	\$ 825.21	\$ 925.00	\$ 925.00	\$ 925.00
Worker Comp	\$ 1,770.95	\$ 2,246.16	\$ 2,810.87	\$ 2,578.00	\$ 2,900.00	\$ 1,552.08	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Seminars & Training	\$ -	\$ -	\$ -	\$ 40.03	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance-Prop/Liab	\$ -	\$ 39.00	\$ 37.50	\$ 36.00	\$ 40.00	\$ 36.00	\$ 40.00	\$ 40.00	\$ 40.00
Travel	\$ -	\$ -	\$ -	\$ 75.40	\$ 50.00	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 91.96	\$ 91.96	\$ -	\$ 192.09	\$ 150.00	\$ 276.04	\$ 275.00	\$ 275.00	\$ 275.00
General Supplies	\$ 843.42	\$ 1,040.94	\$ 518.64	\$ 1,045.89	\$ 1,000.00	\$ 936.65	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Vehicle Fuel	\$ 374.10	\$ 1,915.08	\$ 609.33	\$ 658.76	\$ 600.00	\$ 951.08	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Fuel	\$ 1,416.55	\$ 251.06	\$ 954.05	\$ 830.17	\$ 1,000.00	\$ 549.59	\$ 800.00	\$ 800.00	\$ 800.00
Equipment Maint	\$ 650.02	\$ 627.02	\$ 783.29	\$ 1,330.54	\$ 1,400.00	\$ 1,235.63	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Department Equipment	\$ 379.93	\$ 333.00	\$ 459.94	\$ 584.99	\$ 500.00	\$ 697.00	\$ 500.00	\$ 500.00	\$ 500.00
Transfer to Contingency	\$ (537.08)	\$ (635.08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 28,000.00	\$ 31,113.00	\$ 39,710.75	\$ 39,222.14	\$ 48,365.00	\$ 43,884.12	\$ 49,480.00	\$ 49,480.00	\$ 49,480.00
Difference from 2017							\$1,115.00	\$1,115.00	\$1,115.00
Percentage Change							2.31%	2.31%	2.31%

**Debt Service
Article 20**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Sewer Bond	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,409.94	\$ 83,398.12	\$ 83,398.12	\$ 83,398.12
TOTAL	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,422.86	\$ 83,410.00	\$ 83,409.94	\$ 83,398.12	\$ 83,398.12	\$ 83,398.12
Difference from 2017 Percentage Change							\$ (11.88)	\$ (11.88)	\$ (11.88)
2020 for last payment							-0.01%	-0.01%	-0.01%

2017 principal paid \$73,053.00
 Current principal balance \$ 231,394.09 (3 remaining payments)

Original start date of bond 10/01/2006
 Original amount of bond \$1,053,986.09

Future Payments

Date	Rate	Principal	Interest	Fee	DEP Admin	Total
04/01/2018	1.43%	\$ 1,655.89	\$ 24.84	\$ 57.96	\$ 1,738.69	
10/01/2018	1.43%	\$ 76,115.00	\$ 1,166.56	\$ 2,721.98	\$ 81,659.43	
04/01/2019	1.43%	\$ 1,111.67	\$ 16.68	\$ 38.91	\$ 1,167.26	
10/01/2019	1.43%	\$ 77,192.00	\$ 1,174.56	\$ 2,740.63	\$ 82,218.86	
04/01/2020	1.43%	\$ 559.75	\$ 8.40	\$ 19.59	\$ 587.74	
10/01/2020	1.43%	\$ 78,287.09	\$ 559.75	\$ 1,182.70	\$ 2,759.64	
					\$ 82,789.18	
					<u>\$ 250,161.16</u>	

Unclassified
Article 21

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Central ME Rgnl Airport	\$ 18,500.00	\$ 18,500.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
Solid Waste Contract	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
MWA Dues	\$ 3,293.00	\$ 3,284.00	\$ 3,333.00	\$ 3,400.00	\$ 3,500.00	\$ 3,500.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
KVCOG	\$ 4,043.00	\$ 4,043.00	\$ 4,043.00	\$ 4,191.00	\$ 4,244.00	\$ 4,244.00	\$ 4,277.00	\$ 4,277.00	\$ 4,277.00
Abatements & Overlay*	\$ 1,346.33	\$ 5,573.43	\$ 6,242.95	\$ 4,103.35	\$ -	\$ -	\$ -	\$ -	\$ -
Charged to Contingency									
TOTAL	\$ 27,183.33	\$ 31,401.43	\$ 35,819.95	\$ 33,895.35	\$ 29,945.00	\$ 29,945.00	\$ 30,028.00	\$ 30,028.00	\$ 30,028.00
Minus Abatements	\$ 25,837.00	\$ 25,828.00	\$ 29,577.00	\$ 4,103.35		\$ 42,644.91			
Difference from 2017							\$ 83.00	\$ 83.00	\$ 83.00
Percentage Change							0.28%	0.28%	0.28%

**Capital Reserves
Article 22**

Description	2013	2014	2015	2016	2017	2017 Expense	2018 TM Request	2018 BOS Recommend	2018 BC Recommend	Balance as of 11/30/17
Central ME Rgnl Airport	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 80,727.94
Fire Equipment	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 118,199.25
Fire Station	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 37,691.76
Fire Station-GF	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 181,314.30
Highway Equip-Undesig	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 125,000.00	\$ 111,000.00	\$ -	\$ -	\$ -	\$ -
Highway Garage	\$ 120,000.00	\$ 45,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 19,183.45
Recreation Field Repair	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 19,147.56
Library Building	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,550.40	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 47,592.11
Tax Revaluation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 99,174.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 43,738.94
Town Office	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 26,049.67
Host Benefit Funds	\$ (100,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund (GF)	\$ -	\$ (15,000.00)	\$ (250,000.00)	\$ (300,000.00)	\$ (125,000.00)	\$ (111,000.00)	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 105,700.00	\$ 115,700.00	\$ 93,200.00	\$ 73,200.00	\$ 73,200.00	\$ 100,724.40	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 573,644.98
Difference from 2017 Percentage Change							\$ -	\$ -	\$ -	
							0.00%	0.00%	0.00%	

**Contingency
Article 23**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Legal- Madison Electric						\$ 1,760.00			
Legal-Board of Appeals	\$ 1,120.00								
Easement Acquisition				\$941.00					
MMA Dues				\$20.00	\$	23.00			
Parks				\$590.12					
Christmas Tree Lights	\$ 368.46	\$ 125.52							
Administration	\$ 867.02								
Summer Crew	\$ 537.08	\$ 635.08							
Comm. Garden		\$ 107.62	\$ 100.00						
CMGC FTZ Support		\$ 3,000.00							
Boston Post Cane		\$	\$ 60.00						
Playground chips		\$	\$ 2,606.00						
KVCOG membership		\$	\$ 50.00						
Total	\$2,692.56	\$ 3,868.22	\$ 2,816.00	\$1,551.12	\$10,000.00	\$ 1,763.00	\$10,000.00	\$10,000.00	\$10,000.00
Difference from 2017							\$0.00	\$0.00	\$0.00
Percentage Change							0.00%	0.00%	0.00%

**Overlay/Roads
Articles 24 25**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
OVERLAY - Article 24									
Overlay/Crack Sealing	\$ -	\$ 156,775	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total	\$ -	\$ 156,775	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
As of 12/31/17 Current Account Balance	\$98,730.53								
Difference from 2017							\$ -	\$ -	\$ -
Percentage Change							0.00%	0.00%	0.00%
ROADS - Article 25									
Capital Improve-Tax	\$ 196,134.90	\$ 14,051.60	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Host Benefit ** Not from									
Taxes	\$ 150,000.00	\$ 255,138.49	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Total	\$ 346,134.90	\$ 269,190.09	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
As of 12/31/17 Current Account Balance	\$67,270.87								
Difference from 2017							\$ -	\$ -	\$ -
Percentage Change							0.00%	0.00%	0.00%

Anticipated Revenues
Articles 27

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Tax Revenue-Supplier	\$ 6,026.31	\$ 5,807.89	\$ 3,017.34	\$ 2,995.49	\$ -	\$ 4,327.96	\$ -	\$ -	\$ -
Tax Interest	\$ 24,329.49	\$ 23,556.71	\$ 30,440.06	\$ 24,464.73	\$ 25,000.00	\$ 24,824.45	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
ADMINISTRATION									
Boat Excise	\$ 3,834.60	\$ 3,766.00	\$ 3,912.00	\$ 4,111.20	\$ 3,500.00	\$ 3,815.30	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
MVR Excise (PW)	\$ 523,262.56	\$ 557,842.34	\$ 581,034.34	\$ 611,883.42	\$ 530,000.00	\$ 634,942.76	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
Franchise Fee	\$ 15,286.98	\$ 14,924.45	\$ 14,999.71	\$ 16,225.86	\$ 15,000.00	\$ 17,372.66	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Town Permits	\$ 20.00	\$ 20.00	\$ (40.00)	\$ 50.00	\$ -	\$ 61.00	\$ -	\$ -	\$ -
MVR Agent fee	\$ 13,126.00	\$ 13,163.00	\$ 12,767.00	\$ 12,975.00	\$ 12,500.00	\$ 12,953.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Boat/Show/ATV Agent	\$ 963.00	\$ 953.50	\$ 922.64	\$ 967.00	\$ 900.00	\$ 954.85	\$ 900.00	\$ 900.00	\$ 900.00
Hunt/Fish Agent	\$ 1,034.50	\$ 1,000.25	\$ 877.86	\$ 841.25	\$ 750.00	\$ 708.65	\$ 750.00	\$ 750.00	\$ 750.00
Dog Lic. Fee - Clerk	\$ 561.00	\$ 854.00	\$ 403.00	\$ 1,244.00	\$ 700.00	\$ 1,453.00	\$ 900.00	\$ 900.00	\$ 900.00
Vital Records-Birth	\$ 757.80	\$ 616.60	\$ 423.40	\$ 621.00	\$ 500.00	\$ 609.20	\$ 500.00	\$ 500.00	\$ 500.00
Vital Records-Death	\$ 678.20	\$ 333.60	\$ 282.40	\$ 129.40	\$ 100.00	\$ 429.40	\$ 200.00	\$ 200.00	\$ 200.00
Vital Records-Marriage	\$ 320.60	\$ 327.60	\$ 377.20	\$ 468.20	\$ 300.00	\$ 524.20	\$ 300.00	\$ 300.00	\$ 300.00
Vital Filing Fee-Death	\$ 321.40	\$ 154.00	\$ 226.00	\$ 42.00	\$ 50.00	\$ 196.00	\$ 50.00	\$ 50.00	\$ 50.00
Vital Filing Fee-Marriage	\$ 1,032.60	\$ 801.80	\$ 836.60	\$ 972.00	\$ 700.00	\$ 975.40	\$ 700.00	\$ 700.00	\$ 700.00
Copier Fee	\$ 443.00	\$ 301.25	\$ 260.50	\$ 881.50	\$ 300.00	\$ 865.00	\$ 300.00	\$ 300.00	\$ 300.00
Len Cost	\$ 10,508.49	\$ 10,510.22	\$ 13,168.62	\$ 12,541.40	\$ 9,000.00	\$ 12,001.67	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Bridge Walk revenue	\$ 38.00	\$ 52.00	\$ 39.00	\$ 45.00	\$ -	\$ 22.50	\$ -	\$ -	\$ -
Workers Comp Dividend	\$ 2,461.00	\$ 2,447.00	\$ -	\$ 5,094.00	\$ -	\$ 2,147.00	\$ -	\$ -	\$ -
Property Pool Dividend	\$ -	\$ 1,575.00	\$ 1,676.00	\$ 1,749.00	\$ -	\$ 1,591.00	\$ -	\$ -	\$ -
Misc - Admin	\$ 4,101.07	\$ 547.63	\$ 941.35	\$ 427.76	\$ 600.00	\$ 25,540.80	\$ 600.00	\$ 600.00	\$ 600.00
Interest Income	\$ 460.89	\$ 260.37	\$ 490.86	\$ 1,169.77	\$ 500.00	\$ 4,339.78	\$ 750.00	\$ 750.00	\$ 750.00
Town Property Sold	\$ 719.70	\$ 30.00	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising Cost	\$ 468.90	\$ 100.66	\$ -	\$ 563.19	\$ -	\$ 1,017.58	\$ -	\$ -	\$ -
Bid Excess	\$ 20.02	\$ 2,366.21	\$ 8,265.22	\$ 14,945.60	\$ -	\$ 67,753.02	\$ -	\$ -	\$ -
TIF offset Admin	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PUBLIC SAFETY									
Animal Control Fines	\$ -	\$ 101.00	\$ -	\$ 248.63	\$ -	\$ -	\$ -	\$ -	\$ -
Animal Control Late Fee	\$ -	\$ -	\$ -	\$ 4,523.00	\$ -	\$ 1.00	\$ -	\$ -	\$ -
FIRE DEPARTMENT									
Misc - Fire	\$ 1,381.50	\$ 20.00	\$ 86.00	\$ 86.00	\$ -	\$ 231.67	\$ -	\$ -	\$ -
Wenier Fire	\$ 18,120.47	\$ 18,813.90	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00	\$ 21,361.42	\$ 21,361.42	\$ 21,361.42
Reimburse. Fire Call	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS									
Misc-Public Works	\$ 1,359.86	\$ 1,222.43	\$ 689.00	\$ 803.92	\$ -	\$ 2,203.24	\$ -	\$ -	\$ -
Town Equip-Culvert/Scra	\$ -	\$ 20.00	\$ 290.40	\$ 55.00	\$ -	\$ 220.00	\$ -	\$ -	\$ -
WMI Belterment Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
WMI Capital Project	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,001.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Posted Road Fee	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ -	\$ 250.00	\$ 500.00	\$ 150.00	\$ 200.00	\$ 175.00	\$ 150.00	\$ 150.00	\$ 150.00
GEMETERIES									
Cemetery Lot	\$ 325.00	\$ 700.00	\$ 150.00	\$ 1,200.00	\$ 750.00	\$ 1,380.00	\$ 750.00	\$ 750.00	\$ 750.00
Opening/Closing	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 900.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
GENERAL ASSISTANCE									

**Anticipated Revenues
Articles 27**

Description	2013	2014	2015	2016	2017	2017 Actual	2018 TM Request	2018 BOS Recommend	2018 BC Recommend
Welfare Reimbursement	\$ 914.88	\$ 2,609.21	\$ 870.46	\$ 3,787.06	\$ 1,000.00	\$ 1,512.70	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
RECREATION DEPARTMENT									
Rec. Basketball Fees	\$ 1,110.00	\$ 1,272.00	\$ 930.00	\$ 1,090.00	\$ 800.00	\$ 925.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Soccer Fees	\$ 1,275.00	\$ 1,190.00	\$ 1,095.00	\$ 1,180.00	\$ 800.00	\$ 1,115.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Field Hockey Fees	\$ 154.00	\$ 60.00	\$ 198.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -
Rec. Base/Softball Fees	\$ 2,010.00	\$ 1,580.00	\$ 2,995.00	\$ 1,615.00	\$ 800.00	\$ 1,890.00	\$ 800.00	\$ 800.00	\$ 800.00
PARKS DEPARTMENT									
Osoola Day Donation	\$ -	\$ 87.50	\$ -	\$ 957.84	\$ -	\$ 10.00	\$ -	\$ -	\$ -
LIBRARIES									
Copy Fee-Library	\$ 63.55	\$ 106.25	\$ 149.73	\$ 117.25	\$ 100.00	\$ 126.25	\$ 100.00	\$ 100.00	\$ 100.00
Misc. Library	\$ 74.19	\$ 40.91	\$ 20.87	\$ 128.52	\$ 50.00	\$ 77.65	\$ 50.00	\$ 50.00	\$ 50.00
Donations-Library	\$ 25,467.14	\$ 312.85	\$ 234.70	\$ 168.87	\$ 125.00	\$ 140.75	\$ 125.00	\$ 125.00	\$ 125.00
Fines-Library	\$ 52.45	\$ 65.07	\$ 91.70	\$ 87.18	\$ 50.00	\$ 82.95	\$ 50.00	\$ 50.00	\$ 50.00
Video/Book Sales	\$ 86.79	\$ 118.78	\$ 7.95	\$ 7.60	\$ -	\$ 206.42	\$ -	\$ -	\$ -
Promotional Product	\$ 10.00	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -
CODE ENFORCEMENT									
Permits/Fees	\$ 800.00	\$ 675.00	\$ 6,617.40	\$ 7,450.65	\$ 3,500.00	\$ 2,375.65	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Local Plumbing Fee	\$ 4,106.00	\$ 3,636.00	\$ 4,710.00	\$ 3,425.00	\$ 3,500.00	\$ 2,202.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Recycling Permit	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -
PLANNING BOARD									
Subdivision Fees	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Plain Fee	\$ 75.00	\$ -	\$ 50.00	\$ 25.00	\$ -	\$ 75.00	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ 500.00	\$ 1,750.00	\$ 750.00	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fee	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERGOVERNMENTAL									
First Park	\$ 7,169.51	\$ 7,205.88	\$ 7,082.27	\$ 7,221.44	\$ 6,000.00	\$ 7,620.88	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
STATE OF MAINE									
State-Rev. Sharing	\$ 228,023.74	\$ 148,808.58	\$ 149,849.96	\$ 138,490.35	\$ 130,000.00	\$ 137,915.14	\$ 128,000.00	\$ 128,000.00	\$ 128,000.00
State-Tree Growth	\$ 12,796.52	\$ 12,668.82	\$ 13,531.60	\$ 12,427.67	\$ 8,000.00	\$ 12,183.68	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
State-Veterans Reimburse	\$ 3,280.00	\$ 3,305.00	\$ 3,426.00	\$ 3,194.00	\$ 2,000.00	\$ 3,194.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Business Equip-PP	\$ 8,122.00	\$ 16,038.00	\$ 26,682.00	\$ 24,933.00	\$ -	\$ 37,523.00	\$ -	\$ -	\$ -
State-Homestead	\$ 63,829.00	\$ 70,082.00	\$ 63,746.00	\$ 85,517.00	\$ 70,000.00	\$ 118,013.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
State-LRAP	\$ 40,000.00	\$ 40,000.00	\$ 94,120.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Transfer from Undesignated	\$ -	\$ 15,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS									
Minus State Revenue	\$ 1,292,233.06	\$ 1,247,854.01	\$ 1,450,945.44	\$ 1,132,147.75	\$ 1,152,710.00	\$ 1,473,290.41	\$ 1,200,936.42	\$ 1,200,936.42	\$ 1,200,936.42
	\$ (356,031.26)	\$ (290,902.40)	\$ (351,357.56)	\$ (304,562.02)	\$ (250,000.00)	\$ (348,768.82)	\$ (278,000.00)	\$ (278,000.00)	\$ (278,000.00)
Totals excluding Taxes & State Revenue									
	\$ 936,201.80	\$ 956,951.61	\$ 1,099,587.88	\$ 1,027,585.73	\$ 902,710.00	\$ 1,124,521.59	\$ 922,936.42	\$ 922,936.42	\$ 922,936.42
Difference from 2017									
						\$ 20,226.42	\$ 20,226.42	\$ 20,226.42	\$ 20,226.42
Percentage Change									
							1.97%	1.97%	2.24%

NORRIDGEWOCK TOWN WARRANT
MARCH 5, 2018

To: Peter Lyman, a citizen of the Town of Norridgewock, in the County of Somerset, and State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the Inhabitants of the Town of Norridgewock in Somerset County, qualified by law to vote in Town affairs, to assemble at the Mill Stream School Gymnasium located at 26 Mercer Road in said Town on Monday the 5th day of March 2018, at 8:00 a.m., Eastern Standard Time, then and there to act upon Articles 1 and 2, as set out below. Polls shall remain open until 7:00 p.m.

The Inhabitants of the Town of Norridgewock, qualified to vote in Town affairs, are hereby also warned to assemble at Mill Stream School Gymnasium at 7:30 p.m. on Monday, March 5, 2018, to act on Articles 3 through 43, as set out below, to wit:

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required to be elected by secret ballot.

Article 3. To see if the Town will allow non-residents who have information pertaining to Article 4 through Article 43 to speak.

Article 4. To see if the Town will vote to appropriate \$350,000 for the purchase of a new fire truck (to replace 1989 FMC pumper). \$100,000 to be appropriated from Fire Equipment Capital Account, \$250,000 to be appropriated from Undesignated Fund (surplus).

Board of Selectmen recommends approval, 4-1

Budget Committee recommends against approval; Budget Committee recommends appropriation of \$75,000 from Undesignated Fund to Fire Equipment Capital Account

- Article 5.** To see if the Town will vote to raise and appropriate \$296,830.00 for the Administration Department.
Board of Selectmen recommends \$296,830.00
Budget Committee recommends \$296,830.00
- Article 6.** To see if the Town will vote to raise and appropriate \$13,345.00 for the Elected Officials Department.
Board of Selectmen recommends \$13,345.00
Budget Committee recommends \$13,345.00
- Article 7.** To see if the Town will vote to raise and appropriate \$21,800.00 for the Tax Assessing Department.
Board of Selectmen recommends \$21,800.00
Budget Committee recommends \$21,800.00
- Article 8.** To see if the Town will vote to raise and appropriate \$105,600.00 and to appropriate \$11,215.00 from Animal Welfare Account for the Public Safety Department.
Board of Selectmen recommends \$116,815.00 as written
Budget Committee recommends \$ 116,815.00 as written
- Article 9.** To see if the Town will vote to raise and appropriate \$100,655.40 for the Fire Department.
Board of Selectmen recommends \$100,655.40
Budget Committee recommends \$100,655.40
- Article 10.** To see if the Town will vote to raise and appropriate \$570,375.00 for the Public Works Department.
Board of Selectmen recommends \$570,375.00
Budget Committee recommends \$570,375.00
- Article 11.** To see if the Town will vote to raise and appropriate \$7,075.00 for the Cemetery Department.
Board of Selectmen recommends \$7,075.00
Budget Committee recommends \$7,075.00
- Article 12.** To see if the Town will vote to raise and appropriate \$5,615.00 for the General Assistance Department.
Board of Selectmen recommends \$5,615.00
Budget Committee recommends \$5,615.00

Article 13. To see if the Town will vote to raise and appropriate \$19,465.00 for the Recreation Department.

Board of Selectmen recommends \$19,465.00

Budget Committee recommends \$19,465.00

Article 14. To see if the Town will vote to raise and appropriate \$2,850.00 for the Parks Department.

Board of Selectmen recommends \$2,850.00

Budget Committee recommends \$2,850.00

Article 15. To see if the Town will vote to raise and appropriate \$29,515.00 for the Library Department.

Board of Selectmen recommends \$29,515.00

Budget Committee recommends \$29,515.00

Article 16. To see if the Town will vote to raise and appropriate \$26,425.00 for the Code Enforcement Department.

Board of Selectmen recommends \$26,425.00

Budget Committee recommends \$26,425.00

Article 17. To see if the Town will vote to raise and appropriate \$1,290.00 for the Planning Board.

Board of Selectmen recommends \$1,290.00

Budget Committee recommends \$1,290.00

Article 18. To see if the Town will vote to raise and appropriate \$2,900.00 for the Social Services Department.

Board of Selectmen recommends \$2,500.00

Budget Committee recommends \$2,900.00

Article 19. To see if the Town will vote to raise and appropriate \$49,480.00 for the Summer Crew Department.

Board of Selectmen recommends \$49,480.00

Budget Committee recommends \$49,480.00

Article 20. To see if the Town will vote to raise and appropriate \$83,398.12 for the Debt Service on the Sewer Bond.

Board of Selectmen recommends \$83,398.12

Budget Committee recommends \$83,398.12

Article 21. To see if the Town will vote to raise and appropriate \$30,028.00 for Unclassified Accounts.

Board of Selectmen recommends \$30,028.00

Budget Committee recommends \$30,028.00

Article 22. To see if the Town will vote to raise and appropriate \$73,200.00 for Capital Reserve Accounts.

	Board of Selectmen	Budget Committee	Balance as of 12/31/2017
Central Maine Reg. Airport	\$5,000.00	\$5,000.00	\$80,727.94
Fire Equipment	\$20,000.00	\$20,000.00	\$118,199.25
Fire Station	\$5,000.00	\$5,000.00	\$37,691.76
Highway Equipment	\$20,000.00	\$20,000.00	\$181,314.30
Highway Garage	\$5,000.00	\$5,000.00	\$19,183.45
Rec Field Repair	\$3,200.00	\$3,200.00	\$19,147.56
Libraries	\$5,000.00	\$5,000.00	\$47,592.11
Tax Revaluation	\$5,000.00	\$5,000.00	\$43,738.94
Town Office	\$5,000.00	\$5,000.00	\$26,049.67
Total	\$73,200.00	\$73,200.00	\$573,644.98

Board of Selectmen recommends \$73,200.00

Budget Committee recommends \$73,200.00

Article 23. To see if the Town will vote to raise and appropriate \$10,000.00 for the Contingency Account, to be used with Board of Selectmen approval for unexpected appropriations.

Board of Selectmen recommends \$10,000.00

Budget Committee recommends \$10,000.00

Article 24. To see if the Town will vote to raise and appropriate \$60,000.00 for road overlay projects.

Overlay Reserve Account Balance, as of 12/31/2017: \$98,730.53

Board of Selectmen recommends \$60,000.00

Budget Committee recommends \$60,000.00

Article 25. To see if the Town will vote to authorize the Board of Selectmen to expend \$250,000.00 from anticipated Host Benefit Fees collected from Waste Management, Inc. and vote to raise and appropriate \$250,000.00 for improvements to roads. Total of \$500,000.00. Remaining balance as of December 31, 2018 is to be placed in a reserve account for future road improvements.

Road Reserve Account Balance, as of 12/31/2017: \$67,270.87

Board of Selectmen recommends \$500,000.00

Budget Committee recommends \$500,000.00

Article 26. To see if the Town will vote to raise and appropriate \$2,000.00 for the purchase and stockpiling of salt and sand for resident use. Residents are limited to two (2) 5-gallon pails per household per weather event. The Board of Selectmen may authorize the suspension of this program for a specified period if it is determined that Public Works Department requires sand for its own use due to winter weather.

Board of Selectmen recommends \$2,000.00

Budget Committee recommends \$2,000.00

Article 27. To see if the Town will vote to appropriate \$922,936.42 in anticipated local revenues to reduce tax commitment.

Board of Selectmen recommends \$922,936.42

Budget Committee recommends \$922,936.42

Article 28. To see if the Town will authorize the Board of Selectmen to accept or reject any conditional grants/gifts of money, personal property, to the Town and to appropriate and expend funds for the purpose for which the gift/grant was made, in accordance with any conditions imposed by the donor.

Article 29. To see if the Town will vote to appropriate the following categories of local, State, and Federal funds: Public Library Aid, Civil Emergency Funds, Veterans' Exemption Reimbursements, Local Roads Assistance Program (LRAP), Property Tax Relief Fund, State or Federal Grants, or any other non-estimated revenues, local, State, or Federal Funds not previously listed.

Article 30. To see if the Town will vote to appropriate all monies received in 2018 from the Treasurer, State of Maine snowmobile registration refund program to the Norridgewock Sportsmen’s Association for the maintenance of their system or network of snowmobile trails, with the condition that those trails are open in the snow season to the public for outdoor recreational purposes at no charge, and to authorize the Board of Selectmen to enter into an agreement with the Association under such terms and conditions as the Board of Selectmen deem advisable for that purpose.

Article 31. To see if the Town will vote to increase the property tax levy limit established for the Town by State Law in the event that the municipal budget approved under these warrant articles will result in a tax commitment that is greater than the property tax levy limit.

Article 32. To see if the Town will authorize the Board of Selectmen to borrow money from Reserve Fund Accounts in anticipation of receiving taxes. Borrowed monies must be repaid, with interest by the end of the fiscal year; interest shall be based on the bank certificate of deposit rate for the period of borrowing.

Article 33. To see if the Town will vote to authorize the Board of Selectmen to spend any amount not to exceed three-twelfths (3/12) of the budgeted amount in each category of the 2018 annual budget during the period from January 1, 2019 until the date of the 2019 Annual Town Meeting.

Article 34. To see if the Town will vote to authorize the Board of Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

Article 35. To see what method the Town will adopt for the collection of taxes for Fiscal Year 2018:

- A. All taxes are due by September 15, 2018 or 40 days after commitment, whichever is later
- B. Advance payment or partial payment may be made
- C. Interest will be charged at 8%, the maximum rate as set forth by the State of Maine, beginning September 16, 2018 or 41 days after commitment, whichever is later.
- D. All taxes outstanding as of January 1, 2019 will be listed in the Town’s Annual Report.

Article 36. To see if the Town will vote to authorize the Board of Selectmen to use funds from the Property Tax Overlay Account for the purpose of funding any abatements, according to law.

Article 37. To see if the Town will vote to authorize the tax collectors or treasurers to accept prepayment of taxes not yet committed and to pay interest on these prepayments at a rate of zero percent (0%), pursuant to 36 M.R.S.A §506-A

Article 38. To see if the Town will authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes and/or sewer fees thereon and to execute quitclaim deeds for said property. Said real estate to be sold as follows:

1. Prior to posting an intent to sell such real estate, the Board of Selectmen may authorize the release of the real estate back to the party from whom a property was taken should the party submit all unpaid taxes and/or sewer fees, plus interest, lien costs, the cost of executing the quitclaim deed, and any other directly related costs.
2. A notice of intent to sell such property shall be published in a newspaper of general circulation at least three weeks prior to such sale, inviting interested parties to submit sealed bids thereon.
3. Minimum bid price must include, but is not limited to, all unpaid taxes and/or sewer fees on said property, plus interest, lien costs, the cost of the publication of the notice, plus the cost of executing the quitclaim deed.
4. The Board of Selectmen shall have the right to accept or reject any and all bids.
5. In the event the successful bidder defaults on payment under the terms of the land sale, the Board of Selectmen may award the bid to the next responsible bidder(s).
6. If bids are not received, the Board may dispose of real estate as it deems advisable.

Article 39. To see if the Town will vote to allow the Treasurer, after Board of Selectmen approval, to file a waiver of automatic foreclosure at the Registry of Deeds, pursuant to 36 M.R.S.A. §944, on real estate that may be burdensome for the Town.

Article 40. To see if the Town will authorize the Board of Selectmen to dispose of Town owned personal property with a value of more than \$500.00, by a process of sealed bids. If bids are not received, the Board may dispose of property as it deems advisable.

Article 41. To see if the Town will authorize the Board of Selectmen to dispose of Town owned personal property, with a real value of \$500.00 or less, under such terms and conditions as it may deem advisable.

Article 42. To see if the Town will vote to allow the Board of Selectmen to negotiate and administer lease agreements with individuals for use of Town owned land for mowing/haying, cultivating, and crop growth, subject to all legally required insurance and environmental provisions.

Article 43. To see if the Town will authorize the Board of Selectmen to appropriate funds from the tax increment financing (TIF) funds for the purposes of funding projects permitted under the TIF Development Program for fiscal year 2018, with consideration given to the recommendations of the TIF Advisory Committee.

Board of Selectmen recommends approval
Budget Committee recommends approval

Signed by the Board of Selectmen, this Twenty-second day of January, 2018

/Ronald Frederick/
/James Lyman/
/Joshua Chartrand/
/Charlotte Curtis/
/Matthew Everett/

True Attest Copy
/Sharon M. Dodge/
Town Clerk

Town of Norridgewock
PO Box 7 | 16 Perkins St.
Norridgewock, ME 04957
(207) 634-2252
www.townofnorridgewock.com

Town Office Hours

Monday – Wednesday, Friday 8:30 AM – 4:15 PM
Thursday 8:30 AM – 6:00 PM

ANIMAL CONTROL OFFICER or call Somerset Communications Center	634-2252 474-6386
CENTRAL MAINE REGIONAL AIRPORT	634-5351
CODE ENFORCEMENT OFFICER	634-5735
MERCER ROAD LIBRARY <i>Tuesday & Thursday 10:00 AM – 6:00 PM</i> <i>Saturday 10:00 AM – 2:00 PM</i>	634-2828
SOPHIE MAY LIBRARY <i>Wednesday 10 AM – 2:00 PM</i>	634-2828
NORRIDGEWOCK PUBLIC WORKS	634-2253
NORRIDGEWOCK WASTEWATER TREATMENT FACILITY For billing inquiries	634-4738 634-2252
NORRIDGEWOCK WATER DISTRICT	634-2660
SOMERSET COUNTY OFFICES County Emergency Management Sheriff Department	474-6788 474-9591
MAINE STATE POLICE (Non-Emergency)	800-452-4664
LOCAL SCHOOLS Mill Stream Elementary School Skowhegan Area Middle School Skowhegan Area High School SAD 54 Superintendent of Schools Riverview Memorial School	634-3121 474-3339 474-5511 474-9508 634-2641