

TOWN OF NORRIDGEWOCK



ANNUAL TOWN REPORT
YEAR ENDING
DECEMBER 31, 2016

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The 2016 Town Report is dedicated to

John Eastman Wilder

Eastman, as he is called by family and friends in Norridgewock, was born May 12, 1934, in Skowhegan, Maine. He attended Norridgewock schools and was an active member of the Northern Lights 4-H Club. He had the honor of attending the 4-H Congress in Washington, DC. This began what would become a lifelong dedication to community service.



As a teenager, he helped on the farm and with the family business of running a Farm Camp for children. He attended the University of Maine and later received a Doctorate of Engineering at the Massachusetts Institute of Technology. He also served in the Armed Forces.



He worked in Boston before moving back to Maine to work for the paper mill in Westbrook. Home in Maine, his dedication to community service continued. He served as treasurer for the Maine Chapter of the Sierra Club for many years. He now serves as treasurer for the Eaton Alumni and for the Norridgewock Historical Society. He was on the committee for the Last Walk Across the Bridge and wrote a history of the bridge: *The Four-Arch Bridge at Norridgewock*. You can find a copy at the Town Office or Library. He has done considerable research on lot lines and deeds in this area.



These days Eastman can often be found helping others. He may be doing odd jobs for the Historical Society, volunteering at community hospitals, or helping some Norridgewock family looking for information about genealogy or the history of their property. Eastman is a friend to many, and an integral member of the Norridgewock community.



**2016 OFFICIALS, OFFICEHOLDERS
& COMMITTEE MEMBERS**

SELECTMEN AND OVERSEERS OF THE POOR

Ronald Frederick, Chairman,
James Lyman, Vice Chairman,
Charlotte Curtis, Matthew Everett, Sara Wilder

**TOWN MANAGER, TAX COLLECTOR, FINANCE DIRECTOR, ROAD
COMMISSIONER, WELFARE DIRECTOR/GENERAL ASSISTANCE
ADMINISTRATOR, CIVIL EMERGENCY DIRECTOR, AIRPORT ADMINISTRATOR,
SEWER ADMINISTRATOR, 911 ADDRESSING OFFICER**

Richard A. LaBelle

BOARD OF TAX ASSESSORS

Sara Wilder, Chairman, James Hilton, Vice Chairman,
Ronald Frederick,

**OFFICE CLERK, TOWN CLERK, REGISTRAR OF VOTERS,
DEPUTY GENERAL ASSISTANCE ADMINISTRATOR**

Sharon M. Dodge

**OFFICE CLERK, DEPUTY TOWN CLERK, DEPUTY TAX COLLECTOR, DEPUTY
REGISTRAR OF VOTERS, DEPUTY GENERAL ASSISTANCE ADMINISTRATOR**

Kelly J. Green

TREASURER

Jessica Everett

FIRE CHIEF

David Jones

ANIMAL CONTROL OFFICER

Dave Huff, Robert Crosby (deputy)

**CODE ENFORCEMENT OFFICER, LOCAL PLUMBING INSPECTOR
BUILDING INSPECTOR, HEALTH OFFICER**

Adam Bradstreet, Robert Dunphy (interim), Frank Tracy (res.)

LIBRARIAN

Kent Sinclair, Sara Wilder

AIRPORT ADVISORY COMMITTEE

Don Carr, Brett Davis, Ken Morgan, Judy Mosher, Howie Soule,
Gil Taylor, Parker Tyler, Mike Willey

BOARD OF APPEALS

David Axelman (2021), Robert Hopkins (2021), Fred Marshall (2021),
Brenda Obert (2021), Todd Pineo (2021)

BUDGET COMMITTEE

Kerri Everett, Chairman (2017), Jessica Everett, Vice Chairman (2019),
Charlotte Curtis (2019), Jesse Hilton (2019), Gloria Frederick (2017),
Justin Powers (2017), Sara Wilder (2017)

CEMETERY COMMITTEE

Gloria Frederick, Chairman, Reta Theborge, Vice Chairman,
Steve Bishop, Becky Ketchum, Sara Wilder

LIBRARY BOARD OF TRUSTEES

Sara Wilder, Chairman (2019), Gloria Frederick, (res.) (2020),
Marla Bottesch (2019), Brenda Obert (2018), Ruth Keister (2017)

PARKS COMMITTEE

Marlene Brackett, Sharon Bustard, Sherri Lewis, Valerie Trial

PLANNING BOARD

B. Scott Campbell, Chairman (2017), Brian Aubry, Vice Chairman (2017),
Bruce Obert (2018), Charlotte Curtis (2017), Robert Farmer (2017),
Joshua Chartrand, alt (2019), Vacant, alt (2019)

RECREATION DEPARTMENT

Marlene Brackett (2019), Brandy Morgan (2019), Kris Dubois (2018),
James Easler (2018), Ryan Jones (2017), Nichole Clark (res.),
Tim LePage (Smithfield), Chris Tibbetts (Mercer)

ROAD PLAN COMMITTEE

Joseph Nickerson, David “Mike” Obert, Gary Violette

SAD/RSU 54 DIRECTORS

Paula Beach (2019), Heidi Chartrand (2019),
Valerie Coulombe (2017), Brandy Morgan (2017)

BOARD OF SEWER COMMISSIONERS

Kristina Gossman, Chairman (2017), Joshua Chartrand, Vice Chairman (2019),
Charlotte Curtis (2017), Bruce Obert (2019), Nicholas Quimby (2019)

2017 DATES TO REMEMBER

January 1, 2017 Fiscal Year Begins

February 1, 2017: ADDITIONAL \$25 LATE FEE ON DOG LICENSES BEGINS. Male and female dogs are \$11.00, neutered and spayed dogs are \$6.00.

March 6, 2017: Annual Town Meeting and Election of Officers

March 31, 2017: All Maine registered motorcycles expire

April 1: This is the **date of assessment by Maine State Law** for personal property and real estate. Veteran, Homestead and other exemption applications, by law, must be given to the Assessors in writing on or before April 1, 2017 for tax exemptions.

June 30, 2017: All Maine registered ATV and snowmobiles expire.

October 15, 2017: Dog licenses are available for 2017.

December 31, 2017 Dog licenses are due.

December 31, 2017: All Maine registered boats and hunting/fishing licenses expire.

December 31, 2017: Fiscal year ends. Taxes and sewer unpaid as of January 1, 2018 will be listed in the Town Report.

GOVERNMENT HOLIDAYS

All non-essential departments will be closed

January 2, 2017 New Year's Day - Observed

September 4, 2017 Labor Day

January 16, 2017 Martin Luther King Jr Day

October 9, 2017 Columbus Day

February 20, 2017 Presidents Day

November 10, 2017 Veterans Day- Observed

April 17, 2017 Patriots Day

November 23 & 24, 2017 Thanksgiving

May 29, 2017 Memorial Day

December 25, 2017 Christmas

July 4, 2017 Independence Day

MAINE ELECTED OFFICIALS

Governor Paul R. LePage (R): 1 State House Station, Augusta, ME 04333
(207) 287-3531 governor@maine.gov

US Senator Susan Collins (R-Bangor): 413 Dirksen Senate Office Bldg, Washington, DC 20510
(202) 224-2523 www.collins.senate.gov

US Senator Angus King (I-Brunswick): 133 Hart Senate Office Bldg, Washington, DC 20510
(202) 224-5344 www.king.senate.gov

US Rep Bruce Poliquin (R-Oakland): 1208 Longworth House Office Bldg, Washington, DC 20515
(202) 225-6306 www.poliquin.house.gov

Maine Rep District 111 Brad Farrin (R-Norridgewock): PO Box 687, Norridgewock, ME 04957
(207) 634-3074 bradlee.farrin@legislature.maine.gov

State Senator District 3 Rodney Whittmore (R- Skowhegan): PO Box 96, Skowhegan, ME 04976
(207) 474-6703 rodwhittmore@gmail.com



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LePAGE
GOVERNOR

Dear Citizens of Norridgewock:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.


Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)
www.maine.gov

FAX: (207) 287-1034

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2653
(202) 224-2653 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of the State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Norridgewock and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta state office at (207) 622-8414 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



Annual Report to the Town of Norridgewock

A Message from Senator Rod Whittlemore

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a fourth term and can assure you I will continue to work tirelessly on your behalf. This serves as a brief recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature, which convened in December.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to address the drug crisis affecting our state. We approved of 10 new drug enforcement agents, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential.

As Chair of the Insurance and Financial Affairs Committee, my priority will continue to be addressing the high cost of health care for our state. It is also clear that we must continue to do all we can to attract more jobs to Maine and keep our young people living and working here. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. It is my hope the Legislature can once again work together to find good solutions to the issues facing our state.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or rodwhittlemore@gmail.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Rodney Whittlemore
State Senator, District 3



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Bradlee Farrin

P.O. Box 687
Norridgewock, ME 04957
Home Phone: (207) 634-3074
Bradlee.Farrin@legislature.maine.gov

January 2017

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative for a second term. I look forward to the challenges ahead as we enter the first regular session of the 128th Maine Legislature.

Leadership has selected me to be the House Republican Lead on the Joint Select Committee on Veterans and Legal Affairs. This is an honor for me because of my military experience in the United State Air Force and the Maine Air National Guard. Last session we passed sweeping reforms to help our veterans and I'm looking forward to building on the progress we made.

Last year in the 127th Legislature, I had the pleasure of championing the Maine Air National Guard tuition waiver bill. We also increased funding to public education, which was needed in many of the rural areas in the state. We also passed welfare reform that helps reduce the misuse of EBT cards and increased funding for prevention, treatment, and enforcement in our fight against the opioid epidemic.

This fall I spoke with many people in the area about working to continue the common sense welfare reforms, battling the opioid epidemic, and attempting to lower the burden of property taxes. In addition, the legislature will have many discussions regarding the recently passed referendums, while working on a biennial budget. I am very passionate about all of these issues because they affect everyone in our local communities.

Once again, thank you for the opportunity to represent you, the people of District 111. Please call me anytime at **634-3074** or email at Bradlee.Farrin@legislature.maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Sincerely,

Bradlee Farrin

State Representative

BOARD OF SELECTMEN & TOWN MANAGER'S REPORT

On behalf of the Board of Selectmen, it is my privilege to submit the following report on the Town of Norridgewock for the year ending December 31, 2016:

2016 was a year of many changes and improvements for the Town. In early January, the fire department officially relocated to the new station at 22 Upper Main Street. In March, an open house celebrated the opening of the new fire station, as well as the completion of renovations at the Sophie May Library. The old fire station remains in the Town's possession; however, it is the recommendation of the Board that the Town authorize the disposal of this property.

The Board of Selectmen contracted with Maine Municipal Association to coordinate the selection process of a new Town Manager. On February 1, the Board officially welcomed me to the community. The transition between town managers was only successful with the support of employees who took on additional responsibility. Clerks Sharon Dodge, Kelly Green, and Bookkeeper Peter Lyman ensured a smooth transition period. Additionally, Chairman Ron Frederick took on responsibilities to ensure Town operations went uninterrupted.

March Town Meeting was well attended and yielded results that caused change within the Town Office. The positions of Town Clerk and Treasurer were voted to become appointed. Treasurer Jessica Everett served her final elected term in 2016 and has expressed a willingness to remain the Town's treasurer going forward. The office clerks were appointed Town Clerk and Deputy Town Clerk to ensure residents had the easiest access to clerk services during normal office hours.

2016 also began the Town's first full revaluation since 1992. Our property values have declined to an average of approximately 62 percent; this process will equalize values. RJD Appraisal (Pittsfield, ME) has been on-site conducting inspections and field work. As I write this report, RJD is finalizing valuations and will soon publish these values to property owners. Assessing Agent Donna Moore-Hays is planning a workshop for taxpayers to better understand and apply for exemptions and property classifications. Upon the conclusion of the revaluation, properties should be assessed at 100 percent and homestead exemptions will be at \$20,000, as of April 1, 2017.

The Town progressively discontinued its banking relationship with TD Bank. We were approached by Skowhegan Savings Bank with the opportunity for slightly higher interest rates. More importantly, banking with SSB provided us with more convenient banking in addition to establishing stronger relationships with our local bankers.

Since 2014, there has been an ongoing cemetery lot discrepancy with members of one family buried on the lot of another. With the overwhelming support and cooperation of the Bishop, Field, LeMay, and Meunier families, the discrepancy was finally resolved. The Board of Selectmen reinstated a Cemetery Committee; the committee has worked to develop a revised Cemetery Ordinance to prevent similar problems from reoccurring. This ordinance will be voted on at the 2017 Town Meeting.

The Board of Selectmen created a TIF (tax increment financing) Advisory Committee to help with the oversight and administration of TIF revenues. The committee will consist of seven individuals that will consider and review proposed projects. Proceeds from the TIF district can be expended for certain projects within an area defined under the TIF plan. The goal of the committee will be to support investment for development and redevelopment projects that improve the Town's business environment and/or enhance employment levels.

Numerous complaints were received throughout the past year regarding the building on property located at 14 River Road. This property has been deemed to be a dangerous building. The Board of Selectmen ordered the building's removal. Property owners and parties of interest did not respond to complaints served; the Town will be bidding out the building's demolition. While this building represents a great deal of our Town's history, it has deteriorated beyond reasonable repair to become a hazard to the community.

Oosoola Days was celebrated Labor Day weekend with a tremendous turnout at the parade and in the park. The successful event, in partnership with the Chamber of Commerce, was well received. Many businesses, non-profits, and political candidates participated in the parade and supported our advertising initiatives. The Town's oldest citizen and Boston Post Cane holder, Ervina Goodridge, was honored as Grand Marshal of the parade. The two weeks preceding Oosoola Days marked a dramatic lowering of the Kennebec River. The water level was down nearly nine feet, as Brookfield made repairs to the nearby dam.

In October, the Town took delivery of two 2017 Freightliner trucks for Public Works. Awarded through sealed bid, Freightliner of Maine (Westbrook) and HP Fairfield (Skowhegan) were awarded the contract. Summer 2016 provided an excellent opportunity to capitalize on low asphalt prices. Drainage and reconstruction projects were completed on Hotel and Depot Streets (Merle L. Lloyd & Sons, Anson). In the second of three years, Wellman Paving (Winterport) overlaid a section of Wilder Hill Road, in an effort to preserve existing road surface. Wellman Paving was additionally hired to replace culverts, reclaim, and pave a significant portion of Ward Hill Road. Through negotiations, asphalt was purchased as low as \$60.50 per ton for this project.

Contingent upon funding approval, the 2017 road plan will include major reconstruction and paving on Beech Hill Road.

The Sewer Commissioners have been working closely with the Board of Selectmen to ensure that the wastewater treatment facility has an adequate repair and maintenance plan in place. After the Department of Environmental Protection Agency violation issued in January, it was required that the Town seek a Plant Study. Through sealed bid, the Sewer Commissioners recommended the acceptance of Olver Associates' (Winterport) bid in the amount of \$14,900. Olver has been reviewing and making recommendations for the facility. At present time, Olver continues to analyze cost structures and funding possibilities so that the upgrade projects will be adequately funded. The Board of Selectmen has authorized the application for funding consideration through the USDA Rural Development program.

The Board of Selectmen remains mindful of property taxes; keeping taxes low is a top priority. We strongly encourage qualified parties to explore exemptions and classifications in order to reduce property taxes. In 2016, if a resident qualified for the Homestead Exemption, this was equivalent to a savings of \$222.60 (this shows as a \$10,500 exemption on your 2016 tax bill).

The Board meets at the Town Office on the first and third Wednesday of each month at 6:00 pm. Your attendance is encouraged; your comments and ideas are welcome.

We thank the Town's employees, volunteers, committee members, residents, and businesses for their steadfast commitment to our community. Norridgewock is a great place to live and work because of each member's contribution. Together, we look forward to a prosperous, forward-moving 2017 for the Town of Norridgewock and its people. It has, and remains, an honor to serve the people of the great Town of Norridgewock.

Respectfully submitted,

Ronald Frederick, Chairman
James Lyman, Vice Chairman
Charlotte Curtis
Matthew Everett
Sara "Sallie" Wilder
Norridgewock Board of Selectmen

Richard A. LaBelle
Town Manager

ASSESSOR'S REPORT

VALUATION & COMMITMENT

Land	\$ 53,190,600	
Buildings	80,978,030	
Exemptions*		9,191,800
Personal Property	5,499,090	
BETE Exemption		2,221,400
Total RE & PP Valuation	130,475,920	
Homestead Reimbursement	4,331,100	
BETE Reimbursement	1,175,322	
Taxable Valuation	<u>135,982,342</u>	

County Tax	\$ 457,447.00	
Municipal Appropriation	2,273,451.00	
TIF Financing Plan Amount	167,511.80	
Local Education Appropriation	1,506,726.00	
Total Assessments	<u>4,405,135.80</u>	
Maine Revenue Sharing		125,000.00
Anticipated & Other Revenues		1,440,485.00
Total Deductions		<u>1,545,485.00</u>
Net to be Raised	2,839,650.80	
Overlay	43,174.85	
Commitment at 0.021200	<u>2,882,825.65</u>	

**exemptions include homestead, veteran's, blind, etc.*

Assessor's notice is given each year on April 1. All resident and non-resident taxpayers of Norridgewock are required to bring or mail to the Assessors, a list of all estates, real and personal, which you hold as guardian, executor and administrator, trustee or otherwise on that date. Any taxpayer who neglects to submit his list by the time requested in barred by law of his right to appeal to the Assessors for any abatement of taxes later.

All assessment records and tax maps are available for public inspection during regular Selectmen's hours or once a month by appointment with the Assessor, if desired. These records are also available during the regular hours of the Town Office. Anyone who qualifies and has not yet filed for Homestead Exemption must do so by April 1, 2017.

Respectfully Submitted,

Sara "Sallie Wilder", Chairman
 James Hilton, Vice Chairman
 Ronald Frederick
Board of Assessors

Donna Moore-Hays
Certified Maine Assessor

TOWN CLERK REPORT 2016

To the Citizens of Norridgewock:

Hunting/Fishing Licenses Issued

Adult Hunting - 80
 Non-Resident Hunting - 1
 Junior Hunting – 21
 Resident Fishing – 148
 Non-Resident Fishing – 3
 Hunt/Fish Combo – 142

Boats/Snowmobiles/ATV'S Issued

Boats - 267
 ATVs - 224
 Non-Resident ATVs – 2
 Snowmobiles - 252
 Non-Resident Snowmobiles - 7

Dog Licenses Issued – 612

Dogs can be renewed online at www.townofnorridgewock.com/reg

VITAL RECORDS

Marriages: 27

Births: 39

Deaths: 29

In Memory of

Ayer, Kenneth M.	06/27/2016	LaPlante, Donald H.	09/13/2016
Beaulieu, Leo E.	12/29/2016	Luce, Joan F.	01/29/2016
Blodgett, Gerald G. Jr.	09/18/2016	Nelson, Christine A.	01/07/2016
Blomquist, Alfred R.	09/04/2016	Newton, Jerry Sr.	02/11/2016
Brann, Sanborn B.	06/30/2016	Nomani, Rizwan M.	06/06/2016
Caouette, Glenn A.	05/14/2016	O'Neil, Barbara A.	08/10/2016
Chesser, Herbert P.	03/21/2016	Sawyer, Ruth A.	03/03/2016
Cochran, Alfred M.	01/16/2016	Trevains, Stanley J. Jr.	03/12/2016
Corson, Persis L.	12/13/2016	Turcotte, Leonel P.	12/19/2016
Dearden, Barbara L.	09/07/2016	Wagner, Douglas	07/17/2016
Figlar, Ann R.	04/19/2016	Wasson, Weldon L.	10/07/2016
Fortier, Daniel R.	01/02/2016	Watt, Erma L.	04/23/2016
Fuller, Melroy H.	11/13/2016	Yeaton, Dean A.	05/05/2016
Gray, Frank S.	01/05/2016	York, Barbara L.	06/30/2016
Hart, Arleen M.	03/16/2016		

Respectfully Submitted,

Sharon M. Dodge
Town Clerk

Kelly J. Green
Deputy Town Clerk

PUBLIC WORKS DEPARTMENT REPORT

The Town of Norridgewock's Public Works department had another busy year tempered by a fairly mild 2015-16 winter with only 22 storm events and an overall lack of snow.

With an aging fleet, the Town saw the need to replace two trucks with brand new Freightliner wheelers for a total of three real workhorses and one smaller 6-wheel International. The Freightliners were purchased through Freightliner of Maine and equipment was provided and installed by HP Fairfield.

The cost of asphalt was low this past construction season, which allowed us to maximize the work completed. On the second of a three-year contract, Wellman Paving put an overlay on Wilder Hill Rd. Nearly 2 miles on Ward Hill Road were reclaimed and paved. Merle Lloyd & Sons rebuilt drainage on Depot and Hotel Streets. Hotel Street was reconstructed and paved. A section of Beech Hill Road has been redesigned for the start of 2017 construction. Pending approval from Town Meeting, this will be the major reconstruction project for the upcoming season.



The Town renewed its roadside mowing contract with Aggressive Cuts for semi-annual roadside mowing. Rick has been doing a great job and we have received many compliments on the work he and his crew do. Other contractors for the last year include: Lynch Landscaping for tick and weed control and E.C. Berry was hired for catch basin cleaning.

We acquired a speed limit sign through a Maine DOT grant that will be moved around town to remind people of their speed. The solar powered sign was received at no cost to the Town. We applied for a Maine DEP grant for reconstruction of the Twin Hills (Winding Hill Road), but were not successful. We have since reapplied for the same grant with hopes of being awarded the grant.

Acquiring good, coarse sand is getting more difficult with supplies dwindling. Our recent contract with Fairfield and Waterville was not fulfilled as the quality of sand did not meet the needs of the Town. Over the next several years, we hope to place an added emphasis on expanded paving and increased salt to mitigate sand quality concerns.

The Town crew has continued to cut high shoulders down while taking on numerous ditching and culvert replacement projects. Bombazee Road, Sandy River Road, Sunset Hill Road, George Street, Red Barn Road, Father Rasle Road and others saw significant roadside work completed over the last year.

We want to remind everyone to keep an eye on your ditches and culverts. Let us know if they are blocked and we will clean them. Lack of drainage is a road's worst enemy. We would like to thank the Norridgewock residents, Board of Selectmen, Town Manager, and Town staff for their continued support. The Public Works crew wishes you a safe new year.

Respectfully submitted,

Joe Bishop, Foreman
Public Works Department

CODE ENFORCEMENT DEPARTMENT REPORT

Many changes took place in the Code Enforcement Office over the past year. After nearly five years as Code Enforcement Officer in Norridgewock, Frank Tracy resigned his position in late summer. Former CEO Bob Dunphy was appointed by the Town Manager to serve as interim until a proper replacement could be selected. *Thank you* to Bob for his willingness to help the Town and provide for a successful transition between officers. I officially joined the Town in November as Code Enforcement Officer, Licensed Plumbing Inspector, Building Inspector, and Health Officer.

Development continued throughout 2016, being permitted under the Site Plan Review Ordinance. Businesses expanding and/or with new construction in the last year include: Ainsley's II, Dunkin' Donuts, Lambert's Auto Body, Norridgewock Springs, Quimby Childcare, Redline Motorsports, and Trees to Please. We look forward to continued development and economic growth in the community over the next year. Our goal is to assist you through any building or improvement process; we remind you to check with our office if you are ever in question as to whether or not a permit is required.

Over the last year, we have continued to focus on cleaning up properties in violation of local and state laws while working on other various enforcement issues. One example of this was the time dedicated to the process of securing a dangerous building at 14 River Road. This process has required significant time from my office, as well as the Town Manager, and the Board of Selectmen. It is our intention to have this hazard mitigated in 2017.

<u>Permits Issued</u>	<u>##</u>	<u>Fees</u>
Plumbing	33	\$3,425.00
Building	65	\$7,450.65
Recycling	1	\$50.00
Flood Plain	1	\$25.00
Site Plan Review	2	<u>\$1,250.00</u>
Total	102	\$12,200.65

I look forward to meeting with many of you in the new year as we head back into a busy construction season. Please use me as a resource in order to be in compliance with local and state regulations. I am here to assist you and work together; our goal is to achieve full compliance with all rules and regulations.

The Code Enforcement Office is open Tuesday 1:00 p.m. to 4:15 p.m. and Thursday 9 a.m. to 6:00 p.m., also, by appointment. You are not required to make an appointment, but it is strongly encouraged.

Respectfully submitted,

Adam Bradstreet
Code Enforcement Officer
 ceolpi@townofnorridgewock.com
 P: (207) 634-5735

NORRIDGEWOCK WASTEWATER TREATMENT REPORT

Maine Department of Environmental Protection issued a violation to the Wastewater Treatment Facility in January 2015 for a failure to maintain equipment. As a result of this violation, the Town sought an engineering firm to complete a plant study. Olver Associates, Inc. of Winterport, Maine was contracted to complete the plant study and present findings to the Commissioners and Board of Selectmen.

The Board of Sewer Commissioners was forced to increase sewer use charges in order to cover plant operating expenses. Increases were phased in over a period of three months. Charges per cubic foot increased by \$0.005 and stub fees increased from \$30.00 to \$35.00 per quarter.

We have continued to face maintenance issues throughout the year that stem from normal wear and tear on the facility and throughout the sewer network. These concerns are being addressed progressively and we remain cognizant of the larger plant study as these repairs are made.



At the end of this year, the sewer department purchased a new 5-gas monitor which will also double as a lone worker system. This investment will help protect employees and ensure safer work environments.

At the time of publication, we await the United States Department of Agriculture Rural Development program's response regarding funding for major upgrades and the potential implementation of Olver Associates' plant recommendations. We look forward to another year of positive improvements and progress within the department.

Many thanks to the Olver team and Board of Sewer Commissioners for their tremendous support over the last year!

Respectfully submitted,

Richard A. LaBelle
Town Manager
Sewer Administrator

Heinz Gossman
Sewer Superintendent

CENTRAL MAINE REGIONAL AIRPORT

There have been significant changes at the airport in the last year. We continue our working relationship with Gale Associates, Inc. as the airport's primary consultant. Gale has remained far more efficient and effective than previous consultants. Currently, we are working to revise the airport's master plan, which is a plan that lays out the airport and targets future projects. In order to receive federal funding, projects must be included in this master plan.

The Airport Advisory Committee has been very proactive in many capacities, including with the drafting of the master plan. After over two years of negotiations and attempts to comply with Buy America requirements, we have elected to move forward with the purchase of a dump truck and attachments for purposes of snow removal. The bid for the truck and equipment was awarded to Patriot Freightliner (Westfield, MA) and HP Fairfield (Skowhegan), respectively. The total price is \$204,100, of which the Town is responsible for five percent, or approximately \$10,205. Delivery is expected in November 2017.

Internet service at the airport was upgraded to high-speed in order to accommodate a request from LifeFlight. The upgraded service now allows the airport's current weather to be accessed online (<http://www.digiwx-owk.com/>) and provides an additional layer of safety for all pilots.



In May, the airport purchased a used wide area mower (WAM) to replace an aging John Deere 805 diesel lawn tractor. The purchase price was \$9,300 and the old lawn tractor was awarded through sealed bid for \$4,655.00. This investment provided significant cost savings in maintenance, as well as labor saved on mow time. The old mow deck was 60"—now we have a 12' mow width capacity!

The airport continues to host Maine State Police for training exercises several weeks per year. The airport also hosted the annual rabies clinic, which was organized by Kenneth Corson and held on December 3.

In the next year, we look to make steady improvements, but do not have any plans for major capital improvements in 2017. We invite you to visit the airport to see what is going on. Also, don't forget we sell non-ethanol gas—this is great for small engines!

Finally, we would like to thank Kristina "Kris" Wallace and express our appreciation for her hard work and dedication to Central Maine Regional Airport. Thank you, Kris!

Respectfully submitted,

Richard A. LaBelle
Town Manager
Airport Administrator

Roland Ray
Airport Maintenance Supervisor

NORRIDGEWOCK FIRE DEPARTMENT REPORT

The Norridgewock Fire Department would like to thank the community, business owners, mutual aid towns, Mercer C.E.R.T, Town of Norridgewock employees, along with our firefighter families for their continuous support throughout the past year. The Department currently holds a roster of 20 volunteer firefighters. If you're interested in becoming a volunteer, please contact the Town Office or see Chief Jones at Dave's Service on Wade Street for more information.

After moving into the new station just over a year ago, it is starting to feel like home. We are very fortunate to have such a state of the art facility. Thank you Chief Jones, all the Norridgewock firefighters, townspeople, and Blane Casey Construction for efforts in building the new Fire Station. We had a very successful open house on March 12, 2016. We had well over 250 people from all areas of the state.

We would like to welcome our newest member to the team, Tanisha Corson, Norridgewock's first female firefighter in its 105 year history. She joins her husband, Josh on the team. Welcome aboard!

Alternate heating in Maine is second nature to most residents, as well as being very efficient and economical in our homes today. Before installing that wood or pellet stove, be sure you have a professional install it and if not the case, be sure you abide by the manufacturer's recommended installation instructions. For your family's safety, you should have a professional inspect your installation. As always, dispose of the ashes appropriately. Refer to your homeowner's insurance company and / or the Maine Fire Marshall's Office for assistance on [wood stove installation](#). If looking for someone to clean your chimney, we keep a list of reputable chimney sweeps in the area at the fire station. For self-help residents, there is a brush kept at Dave's Service to be checked out free of charge.

Carbon Monoxide (CO) is always on our minds with the Maine inclement weather and loss of electrical power. So please heed to CO! You cannot see it, taste it, or smell it, as it's called the silent killer. Please, if you lose your electrical power and run a generator or any other internal combustible engine, please operate it outside and not inside your home, garage, or cellar. Be sure the generator is properly installed by professionals. Also do your family a favor and purchase a carbon monoxide detector for that peace of mind. It could save your life! If you think you may have CO in your home, some of the symptoms may be nausea, fatigue, dizziness, or headaches; evacuate immediately and call **911**. Go to [Maine.gov](#) for more info.

Sadly, Maine finished the year with 20 fire deaths; that is down from 25 in 2015. Be sure you have good working smoke detectors, no older than 10 years to include fresh batteries, changed at the time you change the clocks. Let's bring these numbers down to zero with education utilizing our Fire Safety House in our schools to start!

As always, we want to stress the importance of dialing 911 instead of any other non-emergency number. Our Department is NOT staffed at the station on a full-time basis so it is imperative for everyone to call the emergency phone line at 911 to expeditiously dispatch emergency services. Our non-emergency number is 634-2208 and you can also call the non-emergency Somerset Communications Center phone number at 474-6386. If you wish to speak to a Firefighter or need a burn permit during normal business hours, please contact Chief Jones at 634-3330, call the Town Office at 634-2252, or the towns' website at www.townofnorridgewock.com/fire

2016 RESPONSE FOR NORRIDGEWOCK FIRE DEPARTMENT

Norridgewock:		Mercer:	
Aircraft Crash	0	Aircraft Crash	0
Assist EMS	15	Assist EMS	4
Carbon Monoxide	2	Carbon Monoxide	1
Chimney Fires	6	Chimney Fires	1
Fire Alarms	4	Fire Alarms	2
Life flight	0	Life flight	0
Miscellaneous	6	Miscellaneous	0
Motor Vehicle Accidents	47	Motor Vehicle Accidents	6
Motor Vehicle Fires	5	Motor Vehicle Fires	0
Mutual Aid	21	Mutual Aid	N/A
Power Lines Down	4	Power Lines Down	0
Propane Leak	0	Propane Leak	0
Rescues	1	Rescues	0
Smoke / Odor Investigations	6	Smoke / Odor Investigations	0
Snowmobile/ATV Crash or Fire	0	Snowmobile/ATV Crash or Fire	0
Structure Fires	7	Structure Fires	0
Trees in Roadway	6	Trees in Roadway	1
Trees on Wires	9	Trees on Wires	1
Woods/Brush/Grass Fires	4	Woods/Brush/Grass Fires	0
Total:	144	Total:	16
Norridgewock: 144 Mercer: 16 Total: 160			

Some interesting statistics:

Busiest day of the week is on Wednesdays and Thursdays this year.

Busiest month was February with 20 calls.

Average time for calls is 1:00 pm

Respectfully submitted,

David R. Jones, Fire Chief



Integrity Respect Fairness Dedication
SOMERSET COUNTY SHERIFF'S OFFICE

2016 Annual Communication



Dale P. Lancaster
Sheriff

As your Sheriff, I would like to provide you with a summary of the responsibilities of the Somerset County Sheriff's Office and some of the highlights from the 2016 calendar year. The Sheriff's Office is responsible for the county jail, law enforcement, court security, civil process, and the Madison Division. Somerset County is approximately 4000 square miles. Presently there are ten rural patrol deputies, one of which is dedicated to patrolling the unorganized territories, and four Madison Division deputies to handle calls for service. The Detective Division has three detectives and a Lieutenant to investigate serious crimes.

Law Enforcement

- This year deputies were trained and carry Narcan in all our patrol vehicles. To date we have saved two lives.
- All Sheriff's Office patrol vehicles are now equipped with in-car cameras.
- The Sheriff's Office was awarded \$90,562 in grant funding during 2016. These funds were used to address traffic safety, to update approximately half of our patrol vehicle mobile data terminals, and to make updates to equipment in need of replacement without effecting the taxpayers.
- We have dedicated significant time updating policies and procedures to stay current with the latest policing standards.
- The Somerset County Sheriff's Office has partnered with the MDEA to enhance our drug enforcement by adding a dedicated MDEA agent.
- The Detective Division executed numerous drug search warrants culminating with the seizure of over 600 grams of heroin / fentanyl and cocaine.

Jail

- To reduce the possibility of contraband being introduced into the jail the county has procured a BSCAN body scanner.
- Substantial steps have been taken toward national accreditation for the jail. Our goal is to complete this process by the spring of 2018.
- At the end of 2016 the Somerset County Jail was awarded a \$169,000 grant. This grant enables us to add a caseworker and resources for the purpose of addressing substance abuse treatment, and to facilitate resources outside the jail in the hopes of reducing recidivism.
- The Somerset County Jail processed 1,680 bookings in 2016.

Civil Process

- The Somerset County Sheriff's Office civil deputies received 2,563 papers to process in 2016.

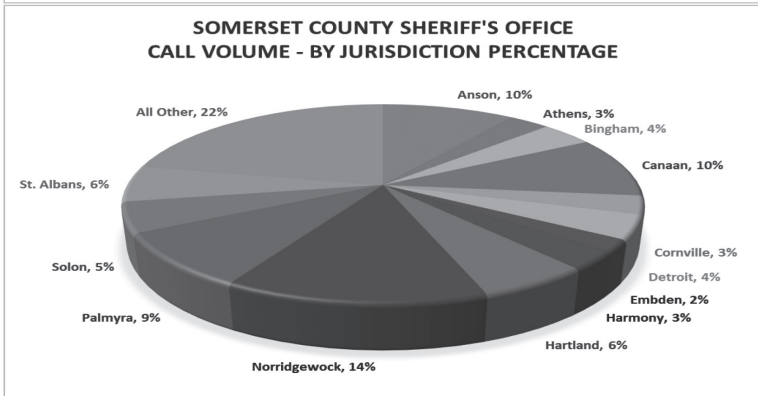
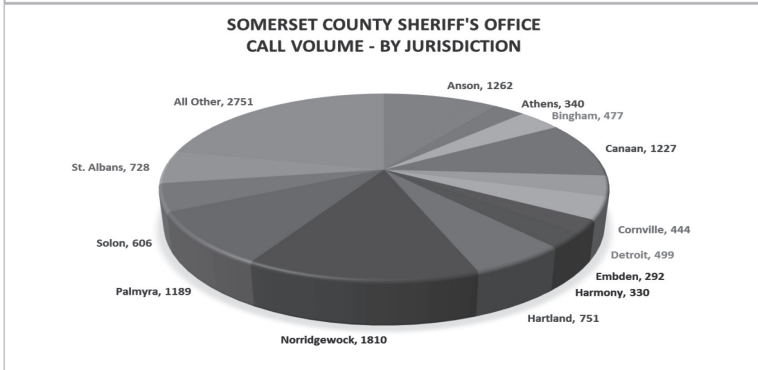
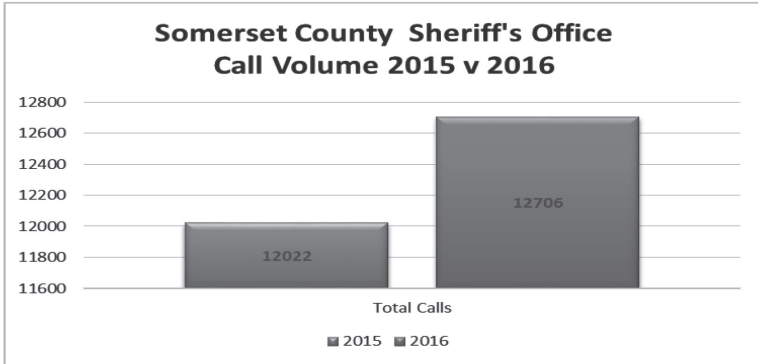
Calls for Service

- In 2016 the Sheriff's Office received 12,706 calls for service from our citizens. This represents a 9.4% increase over calls for service in 2015.
- During 2016 the Sheriff's Office responded to 1,810 calls for service from the Town of Norridgewock. These calls included 228 motor vehicle stops, 108 unknown or misdial 911 calls, 107 motor vehicle accidents, 105 motor vehicle complaints, 94 call requests, 90 animal complaints, 53 harassment complaints, 49 citizen request for assistance, 43 disturbances, and responses to domestic disturbances, thefts, welfare checks, as well as other requests.

The following graphs represent our calls for service:



Integrity Respect Fairness Dedication
SOMERSET COUNTY SHERIFF'S OFFICE



BOARD OF LIBRARY TRUSTEES REPORT

The library continues to provide various programs to the community throughout the year; there is a Children's story hour twice a month on Thursdays at 10:30AM at the Mercer Road Library and the Book Club meets on the third Wednesday of the month at 1:00 at the Sophie May Library. It is always a good idea to call the library to verify times as occasionally these things are subject to change. The Check-Out Seed Program will begin again in the early spring for all gardeners! This past year we were happy to be able to pass out bookmarks with a Veterans theme at the annual Veteran's program put on at the Mill Stream School. And a big event for us this past year was our Open House held simultaneously with the New Fire Station open house. We had a fantastic turnout and would like to thank all who helped us make this event possible.



Our library is a part of the inter-library loan system which is a great benefit to our patrons, books that we don't have may be obtainable this way. A new computer to help with genealogy and historic research has been installed at the Sophie May Library for public use.

The Mercer Road Library houses our general collection and the Sophie May Library continues to be our research and genealogy library, though we have a nice selection of historic novels that may be checked out from there also.

We appreciate your thoughts and ideas on ways to improve our library service to you, the community.

The Library Board would like to extend a big Thank You to all the volunteers who have generously given of their time and talents to the library, and thank you to the Town of Norridgewock for your continuing support of your public library.

Sincerely

The Library Board of Trustees

Marla Bottesch
Gloria Frederick
Ruth Keister
Brenda Obert
Sara "Sallie" Wilder



NORRIDGEWOCK HISTORICAL SOCIETY

First of all, we want to thank everyone who supported our fall raffle. The proceeds are a big help to us as we work to preserve and present over 200 years of local history.

2016 was another busy year for the Norridgewock Historical Society. Our museum at 11 Mercer Road, next to the Grange Hall, has seven rooms and a barn, including a schoolroom, bedroom, kitchen and Victorian parlor, and others containing a wide variety of exhibits, from Charles Sawyer prints to Native American history to local quarrying. We have many records, maps, photographs and books related to local history and genealogy available to everyone, including books and topical essays for sale. Our Historic Homes program features over thirty Norridgewock homes that are 100 years old or older. We also publish a quarterly newsletter which is sent to all members. Nearly 100 elementary school children visit us each spring to learn about and experience some of the history of their home town.

We had several very enjoyable programs at our monthly meetings this past season. Albie Barden read and talked about his personal and moving memoir “River Watchers.” We visited with a family who had made significant donations of artifacts from their great, great grandparent’s era in Norridgewock. We heard from outdoorsman, writer and historian Steve Pinkham, author of “Mountains of Maine” and two volumes of “Tales of the Maine Woods.” We had a productive discussion with Town Manager Richard LaBelle, and we viewed more historic photos from the NHS glass plate collection. Finally, we enjoyed a presentation by Tom Moore on the Sandy River and Rangeley Lakes Railroad. (Their museum in Phillips is worth a visit.)

Our museum is open Saturdays from 10 to 1 during the months of June, July and August, and this year we featured a spinning demonstration by Julie Drever and Sallie Wilder, and a rug braiding demonstration by Donna Mickewich. Other hours can be arranged at any other time during the year. Meetings are held at the museum on the fourth Wednesday of the month, April – October, and are open to everyone. Our dues are still only \$10/year or \$100 for a life membership, and include a subscription to our newsletter. Featured in recent newsletters were Albie Barden’s “River Watchers,” “Early Roads, Early Mills” and “Norridgewock’s Paul Revere Bell” by Eastman Wilder, and a transcription of an essay by William Allen describing an 1871 fire.

We invite you to join us as we continue to discover and preserve the history of this fascinating region.

Respectfully submitted,

Tom Mickewich
President

CEMETERY COMMITTEE REPORT

- The current Town Cemetery Ordinance was adopted March 4, 2002.
- The Town has not had a functioning Cemetery Committee for at least two years.

Without an active Cemetery Committee and with an outdated cemetery ordinance, problems within our cemeteries have been increasing. Boundary and ownership disputes, record keeping errors and omissions, inappropriate flower displays and unsightly decorations, as well as the planting of unauthorized shrubs and trees are examples.

In order to correct such problems and to prevent future problems, the Town re-established an active Cemetery Committee that convened its first meeting on April 15, 2016. For its first order of business, the Town requested that the Cemetery Committee review and update the 2002 Cemetery Ordinance. In 2016 this task became the singular focus of the Cemetery Committee.

Recognizing the need for more information, the Cemetery Committee scheduled meetings with Ben Cayford *Smart & Edwards Funeral Home* in Skowhegan as well as with Mark Bossie, Cemetery Sexton for the Town of Skowhegan. With their input as well as with access to cemetery ordinances from other municipalities in our area, the Committee updated the 2002 ordinance. On January 10, 2017 a final draft of the updated ordinance was completed and forwarded to the Board of Selectmen for their review.

The objective is for the updated ordinance to be voted on by Town residents at the annual Town Meeting in March 2017. **NOTE: Prior to the March 2017 vote, a public hearing will be scheduled.**

Article V of the updated Cemetery Ordinance identifies the duties and responsibilities of the Cemetery Committee. If the Town adopts the updated Cemetery Ordinance, the Cemetery Committee looks forward to performing its duties and responsibilities for the Town of Norridgewock.

The Cemetery Committee would like to thank Town Manager Richard LaBelle and Town Clerk Sharon Dodge for their active participation at our Cemetery Committee meetings.

Respectfully Submitted,

Norridgewock Cemetery Committee

Gloria Frederick, *Chair*

Steve Bishop

Becky Ketchum

Reta Thebargue

Sallie Wilder

NORRIDGEWOCK COMMUNITY FOOD CUPBOARD

Greetings from the Norridgewock Community Food Cupboard (NCFC). The NCFC is a non-profit organization serving the towns of Norridgewock and Mercer. It is located at 227 Waterville Road in Norridgewock. In order to receive food from our organization, an individual will need to show proof of residency and proof of income when making out an application. A drivers license is not accepted as proof of residency. A current light bill or telephone bill can be used as proof.

During 2016 we signed up 16 new families. We gave out 588 regular baskets of food and four emergency baskets. In all 1187 people were served. In 2017, the NCFC will be open from 9-11 a.m. on the first and third Tuesdays of every month. If a holiday falls on a Tuesday that we are open then we may be closed. Our schedule will be available at the town office.

Because we are a non-profit organization, we rely on the generosity of local business, organizations, small groups and individuals for financial support. We appreciate their donations. We also are grateful for our volunteers who donate many hours of their time at the food cupboard. We also appreciate the food drives that were organized for our behalf.

Donations large or small make a difference in providing for the needs of our clients. Thank you for the part you play in helping to end hunger in our community.

Respectfully Submitted,

Judy Cochran
Director

ADVENTIST COMMUNITY SERVICES

We are located on Rt. 2 west, about 1 mile from the post office.

OPEN MONDAYS 10 – 2 WEDNESDAY 1- 3:30

This year, we received a \$200.00 voucher from the Salvation Army for household cleaning supplies and/ or school supplies. Our Director, Bette Emerson, and her husband, Ralph did some careful shopping which provided for 15 families, including 11 students.

Every year, we are blessed with GENEROUS donations of toys, Clothing, sheets, pillows, blankets, towels, and assorted household items. Thank you, community members for caring. 17,444 items were given during 4542 client visits. Our hardworking volunteer helpers logged 977 7/4 hours.

Nancy A. Armstrong, Sec.

SOMERSET GRANGE # 18 REPORT

Somerset Grange has just completed its 143rd year. The grange in the past has been mainly an agricultural organization; to date, community service seems to be the number one goal. Some of our projects for this past year have been dictionaries for third graders at Mill Stream School, a scholarship to a graduating senior from Norridgewock, and free rides on a three seated swing at Oosoola Days that one of our members (Art Haines) designed and built.



Some of the fun activities we did this past year were having a float in the Labor Day parade, and participating in the fairs at Skowhegan and North New Portland, where we took first place with our exhibit at both fairs. We hold public suppers, craft fairs and some years we like to have antique appraisals that are open to the public.

Our meetings are held the 1st and 3rd Thursdays of the month with a pot luck supper at 6 PM and a meeting at 7PM. We are in recess from the end of January to the end of February. We are actively looking for new members so this is a great time to come and see what the grange is all about. For more information on the grange, please contact Sallie Wilder.

NORRIDGEWOCK VILLAGE IMPROVEMENT SOCIETY

The Norridgewock Village Improvement Society, active in town since 1892, has completed another fun year. Our Members enjoyed meetings with a variety of interesting programs. With our Fundraisers, Dues and Silver collections we awarded a scholarship to a Norridgewock Senior to help further their college education. As always we support the Norridgewock Libraries, and we are members of the Chamber of Commerce. As in the past years we have enjoyed decorating the Town Office window boxes, Libraries, and the Sophie May grave with flowers.



Current Officers: President Sallie Wilder; Vice President Dawn Smith; Secretary Reta Thebarg; Treasurer Kay Laney

We meet the second Thursday of each month, February through November, and welcome those who are interested to join us. For more information please call: Sallie Wilder 634-2215 or Reta Thebarg 634-3871. We sincerely thank the citizens of Norridgewock for their generous support at our fundraisers.

Norridgewock Community Christmas Program
P.O Box 642
Norridgewock, ME 04957

January 2017

Dear Friends of the Norridgewock Community Christmas Program,

The Norridgewock Community Christmas Program had been helping area children for over a decade when it was dissolved in 2012. A new group formed this year trying to fill the void in our community as families struggle economically. The former group President, Molly Gould helped get us started by sharing what made her group successful.

Assistance applications were available at the Town Office throughout November and early December for Norridgewock resident children from infant to age 18. Members of the committee picked up, stored, sorted and organized donations throughout the weeks leading up to Christmas. We filled large bags for the families to pick up at the Town Office prior to Christmas. We received a large amount of shoes and clothing items from New Balance which we were able to offer parents of these families as well on pickup night. We received monetary donations from local business and community members, and time from every person involved. Holly & Doug's Diner, Skowhegan Savings - Norridgewock Branch, and New Balance HR Department all volunteered their time and locations for Giving Trees.

Thanks to you, we helped all 43 children who applied for assistance this year. We were able to provide each child with hats and mittens, socks, warm clothing, books, toys, winter boots and whatever their needs were. We were also able to provide personal care items to the older children. Your donations went directly to the children to fill their needs and hopefully bring a smile to their faces on Christmas morning with an item they most likely would not have been able to receive.

As we look back on this year, the Norridgewock Community Christmas Program would like to thank everyone for their support and enthusiasm as we bring back this program. Without your generosity, this could not have been possible. Thank you for brightening the holiday season for so many deserving families. It was truly heartwarming to see our community come together and we look forward to next year!

Amanda Taylor
President NCCP

Cheri L Blodgett
Ava Hight

Thank you!
Amanda Taylor
Amanda Taylor

DELINQUENT SEWER ACCOUNTS
as of December 31, 2016

Acct	Book	Bill	Bill Date	Total Due	Acct	Book	Bill	Bill Date	Total Due		
380 ABBOTT, MICHAEL C		3	130	11/10/2016	12.97	210 BICKFORD, DIANA T	2	127	08/18/2016	159.08	
*			120	06/16/2016	111.45			119	05/19/2016	68.13	
			128	09/22/2016	130.18			131	11/17/2016	167.38	
321 AINSLIE'S II		4	128	09/22/2016	35.46	257 BICKFORD, JOHN	2	131	11/17/2016	51.62	
1018 AINSLIE'S II		4	120	06/16/2016	0.47	461 BICKFORD, JOHN A	2	131	11/17/2016	145.33	
			128	09/22/2016	35.46	108 BILLINGTON, TRACY					
1024 AINSLIE'S II		3	128	09/22/2016	180.32	*	1	124	06/17/2016	213.46	
73 ALDRICH, ANDREW J		1	129	10/20/2016	129.49	*		130	11/10/2016	123.81	
196 AMES, JOHN		2	130	11/10/2016	137.02			118	04/21/2016	99.04	
*			127	08/18/2016	147.86			126	07/21/2016	103.54	
			119	05/19/2016	225.77			129	10/20/2016	146.11	
			131	11/17/2016	145.33	70 BITGOOD, JAMIE K	1	118	04/21/2016	187.66	
131 ANTON, RANDEE SMITH		1	130	11/10/2016	28.45			126	07/21/2016	323.43	
*			118	04/21/2016	78.19			129	10/20/2016	329.00	
			126	07/21/2016	80.98	191 BLODGETT, SHIRLEY	2	131	11/17/2016	134.31	
			129	10/20/2016	79.61			2	131	11/17/2016	35.08
69 ATKINSON, MICHAEL		1	118	04/21/2016	93.83	285 BOONE, ROBERT	3	130	11/10/2016	104.22	
			126	07/21/2016	114.81	*		120	06/16/2016	144.47	
			129	10/20/2016	129.49			128	09/22/2016	158.03	
179 BANK OF AMERICA NA		2	131	11/17/2016	34.95	247 BORNEMAN, CHRISTINE	2	131	11/17/2016	68.16	
457 BEAN, THOMAS J		1	129	10/20/2016	44.94	120 BROWN, ADAM	1	118	04/21/2016	88.62	
248 BERNARD, EDMUND		2	127	08/18/2016	58.13			126	07/21/2016	114.81	
			131	11/17/2016	46.11			129	10/20/2016	107.32	
261 BERRY, EDWARD J		2	131	11/17/2016	171.40	152 BURBY, DEBRA	2	131	11/17/2016	0.10	
263 BERRY, EDWARD J.		2	131	11/17/2016	35.00	147 BUTTERS, MARILYN	1	126	07/21/2016	47.16	
								129	10/20/2016	51.90	
						332 CARON, DENNIS	3	120	06/16/2016	0.88	
								128	09/22/2016	102.32	

DELINQUENT SEWER ACCOUNTS
as of December 31, 2016

Acct	Book	Bill	Bill Date	Total Due	Acct	Book	Bill	Bill Date	Total Due
22 CLOWATER, JAYSON		1 129	10/20/2016	140.57	297 GILMAN, JANET L.		3 128	09/22/2016	161.50
389 CONNER, BERNARD		3 128	09/22/2016	0.15	298 GOODWIN, LORNA A	*	3 107	09/11/2015	64.33
404 COVEY, ROSEMARY		3 120	06/16/2016	0.09	*	124	06/17/2016	157.38	
		128	09/22/2016	68.89	*	130	11/10/2016	57.66	
38 CROCKETT, SAMANTHA		1 129	10/20/2016	74.06	*	120	06/16/2016	45.41	
290 CROPLEY, PATRICIA A		3 128	09/22/2016	0.06	*	115	02/26/2016	383.73	
126 CURRIER, RONALD		1 118	04/21/2016	78.19		128	09/22/2016	41.03	
		126	07/21/2016	86.62	182 GORDON, JAMES		2 131	11/17/2016	128.80
		129	10/20/2016	90.69	33 GREENE, NANCYANNE		1 129	10/20/2016	0.05
17 DEARBORN, MICHAEL		1 118	04/21/2016	12.15	195 GUSTAFSON, VIRGINIA		2 131	11/17/2016	117.50
		126	07/21/2016	143.00	146 HALLIDAY, TERRANCE		1 126	07/21/2016	27.80
		129	10/20/2016	140.57		129	10/20/2016	40.81	
1000 DIXON, ALPHONSO A SR		1 129	10/20/2016	0.09	233 HART, GALEN E		2 131	11/17/2016	117.77
87 DOUCETTE, JOHN III		1 118	04/21/2016	13.97	129 HARTSGROVE, LARRY	*	1 124	06/17/2016	97.86
		126	07/21/2016	171.20	*	130	11/10/2016	95.14	
		129	10/20/2016	157.20		118	04/21/2016	52.13	
329 EVERETT, DARROLL		3 120	06/16/2016	34.40		126	07/21/2016	35.88	
		128	09/22/2016	35.46		129	10/20/2016	35.27	
21 EVERETT, RICKY		1 126	07/21/2016	0.03	37 HARTSGROVE, ROGER		1 118	04/21/2016	0.11
408 FRENCH, GARY L JR		3 124	06/17/2016	306.61		126	07/21/2016	216.30	
*		130	11/10/2016	136.98		129	10/20/2016	168.28	
*		120	06/16/2016	491.16	89 HENDERSON, SCOTT	*	1 130	11/10/2016	102.61
		128	09/22/2016	375.33		118	04/21/2016	78.19	
390 GERSTENBERGER, KARL		3 120	06/16/2016	1.39	*	126	07/21/2016	92.26	
		128	09/22/2016	160.95	*	124	06/17/2016	162.89	
						129	10/20/2016	85.15	
					232 HILTON, TERESA A		5 128	09/22/2016	98.24
					386 HOOPER, SONYA L		3 128	09/22/2016	200.62

DELINQUENT SEWER ACCOUNTS
as of December 31, 2016

Acct	Book	Bill	Bill Date	Total Due	Acct	Book	Bill	Bill Date	Total Due
328 JENCKS, ERIN M.		3 128	09/22/2016	158.03	369 LAWRENCE, JILL A		3 120	06/16/2016	89.43
1042 JONES, DEAN		2 131	11/17/2016	84.69			128	09/22/2016	91.17
371 JONES, RYAN M		3 124	06/17/2016	150.60	91 LEMIEUX, STEVEN R.		1 128	09/22/2016	35.46
*		130	11/10/2016	74.54			129	10/20/2016	35.27
*		120	06/16/2016	33.34	78 LEONARD, PAMELA		1 129	10/20/2016	146.11
*		115	02/26/2016	121.09	324 LEPAGE, DEVON		3 120	06/16/2016	331.57
		128	09/22/2016	35.00			128	09/22/2016	191.46
287 JP MORGAN CHASE NAT		3 130	11/10/2016	138.59	117 LEWIS, TIAH		1 129	10/20/2016	135.03
*		120	06/16/2016	122.45	339 LIBBY, SHELLY L.		3 120	06/16/2016	122.45
		128	09/22/2016	130.18			128	09/22/2016	161.99
35 KEITH, RONALD		1 118	04/21/2016	0.25	253 LOANCARE A DIVI		2 131	11/17/2016	35.08
		126	07/21/2016	150.50			127	08/18/2016	0.01
		129	10/20/2016	123.94	40 LOCKE, LEE E.		1 129	10/20/2016	40.81
56 KINNEY, STEPHEN/ANNA		1 118	04/21/2016	31.28	370 LOHN, LAUREN		3 120	06/16/2016	127.98
*		130	11/10/2016	28.48			128	09/22/2016	169.18
		126	07/21/2016	35.88	31 LONG, CHARLES		1 129	10/20/2016	0.26
		129	10/20/2016	35.27	172 LUCE, ALICIA		2 119	05/19/2016	127.98
119 KLINE, WAYNE/DONNA		1 129	10/20/2016	0.50			131	11/17/2016	84.69
101 LAMOTHE, LEENA		1 126	07/21/2016	109.18			127	08/18/2016	74.95
		129	10/20/2016	123.94	255 MAHMOOD, ROOHI BANO		4 128	09/22/2016	0.02
249 LANCASTER, CHRISTOPHER		2 124	06/17/2016	217.00	96 MCLAUGHLIN, JACQUELINE		1 126	07/21/2016	0.35
*		130	11/10/2016	170.87			129	10/20/2016	46.35
*		119	05/19/2016	172.18	5 MITCHELL, KAREN JM		1 130	11/10/2016	113.21
		127	08/18/2016	129.41	*		118	04/21/2016	52.13
		131	11/17/2016	153.33	*		126	07/21/2016	131.73
1002 LANCASTER, CHRISTOPHER		4 124	06/17/2016	137.92	*		115	02/26/2016	28.00
*		130	11/10/2016	59.89	*		124	06/17/2016	143.43
*		120	06/16/2016	34.40			129	10/20/2016	151.65
		128	09/22/2016	35.46					

DELINQUENT SEWER ACCOUNTS
as of December 31, 2016

Acct	Book	Bill	Bill Date	Total Due	Acct	Book	Bill	Bill Date	Total Due	
83 NICKERSON, BARBARA		1 126	07/21/2016	0.15	262 ROWE, LINWOOD C		2 131	11/17/2016	73.67	
		129	10/20/2016	57.44			51 RUSSELL, MELISSA	1 118	04/21/2016	45.09
160 NORTHERN N.E. CONF OF		2 131	11/17/2016	157.84		126	07/21/2016	148.64		
		1 129	10/20/2016	0.19		129	10/20/2016	151.65		
71 NORWEG, KURT		1 129	10/20/2016	0.19	452 SAMUELS, SAMANTHA		2 131	11/17/2016	117.50	
387 OBERT, ALAN *		3 130	11/10/2016	10.47	105 SCOTT, DAVID		1 126	07/21/2016	86.62	
		120	06/16/2016	105.94			129	10/20/2016	146.11	
		128	09/22/2016	185.89			350 SECR, US DEPT OF HSNB		* 3 124	06/17/2016
128 PARLIN, SHANNON		1 129	10/20/2016	41.31		* 130	11/10/2016	59.89		
180 PERKINS, ERIC A * * *		2 130	11/10/2016	75.00		120	06/16/2016	34.40		
		119	05/19/2016	32.85		128	09/22/2016	35.46		
		124	06/17/2016	119.78	9 SHIELDS, KELLY J.		* 4 124	06/17/2016	88.81	
		127	08/18/2016	35.69		* 130	11/10/2016	52.42		
		131	11/17/2016	35.08		* 120	06/16/2016	34.40		
230 PERKINS, MICHELE		2 131	11/17/2016	117.77		128	09/22/2016	35.46		
402 POISSONNIER, DEBBY J		3 128	09/22/2016	0.84	81 SMITH, JUDY (LAPOINTE)		1 126	07/21/2016	1.57	
192 POLLIS, DANA JR		2 131	11/17/2016	122.31		129	10/20/2016	57.44		
169 POMELOW, SUSAN		2 131	11/17/2016	134.31	289 SMITH, MICHAEL		3 128	09/22/2016	60.59	
115 RAYE, JASON		1 118	04/21/2016	48.67	349 SPRAGUE, KARI L.		3 120	06/16/2016	55.82	
		126	07/21/2016	171.20			128	09/22/2016	107.89	
		129	10/20/2016	234.79	1008 STANLEY, CHRIS		5 128	09/22/2016	10.94	
		36 RENDELL, JOANNE		* 1 130	11/10/2016	174.65	311 TARPEN, JEREMY		3 120	06/16/2016
	118	04/21/2016	239.79		128	09/22/2016	106.50			
	126	07/21/2016	64.07		1003 TITAN PROP RENTALS, LLC		5 120	06/16/2016	0.13	
	129	10/20/2016	85.15			128	09/22/2016	101.30		
1007 REYNOLDS, CHRIS *		5 130	11/10/2016	99.11	273 TRIAL, VALARIE		3 128	09/22/2016	0.11	
		120	06/16/2016	94.46						
		128	09/22/2016	101.30						
302 RINALDI, CHUCK		3 128	09/22/2016	91.17						

DELINQUENT SEWER ACCOUNTS
as of December 31, 2016

Acct	Book	Bill	Bill Date	Total Due
45 TURGEON, SUSAN				
*		1 130	11/10/2016	95.14
		118	04/21/2016	72.98
		126	07/21/2016	86.62
*		124	06/17/2016	146.74
*		115	02/26/2016	55.86
		129	10/20/2016	74.06
43 TURNER, HARLAND G JR				
		1 129	10/20/2016	0.10
158 WHEELER, KAYLEE				
		2 131	11/17/2016	0.02
279 WHITE, SUSAN L				
		3 128	09/22/2016	34.34
39 WHITTEMORE, JESSE				
		1 118	04/21/2016	119.90
		126	07/21/2016	171.20
		129	10/20/2016	151.65
252 WOOD, ELIZABETH GRIFFIN				
		2 119	05/19/2016	32.85
		127	08/18/2016	86.17
		131	11/17/2016	90.21
240 WRIGHT, NANCY				
		2 119	05/19/2016	40.62
		127	08/18/2016	86.17
		131	11/17/2016	84.69
409 WYMAN, DARYL D				
*		3 130	11/10/2016	236.04
		120	06/16/2016	34.40
		128	09/22/2016	180.32
379 WYMAN, MELISSA A				
*		3 130	11/10/2016	131.12
		120	06/16/2016	78.43
		128	09/22/2016	308.47
10 YORK, HARRISON				
*		1 130	11/10/2016	92.01
		118	04/21/2016	67.77
		126	07/21/2016	86.62
*		107	09/11/2015	103.68
*		115	02/26/2016	494.56
*		124	06/17/2016	148.82
		129	10/20/2016	79.61

2014 Real Estate Taxes Status List

As Of Date: 01/01/2017

	Balance		Balance
AMES, BRENT AMES, DONNA	1,256.67	MERCIER, MARK S.	678.34
AUSTIN, RICHARD	335.62	MOCHEN, THOMAS S	351.62
BILLINGTON, TRACY & KATHR	78.47	NEWELL, KENNETH NEWELL, IVA	205.54
BROWN, DOREEN	233.12	NEWELL, KENNETH NEWELL, IVA	2,051.15
BROWN, SCOTT	117.31	PALMER, DIANA PALMER, CHARLES	1,011.98
BROWN, SCOTT	374.62	PALMER, WILLIAM A.	242.04
BROWN, SCOTT	123.62	ROGERS, TIMOTHY	544.98
BROWN, SCOTT	94.09	ROGERS, TIMOTHY	684.18
BROWN, SCOTT	1,747.75	ROY, MICHAEL ROY, KELLI	529.65
CHARLES-FRENCH, JOLEEN K	824.93	SHIELDS, JASON	28.27
CRANE, JOYCE	290.54	SKIDGELL, ELIZABETH A	598.90
DANIELS, ALFREDO M	677.66	SMITH, MICHAEL SMITH, BRANDY	89.17
DEARBORN, MICHAEL & PATRI	813.48	VEILLEUX, CRYSTAL L & DELLARMA	946.16
EASLER, CHRISTOPHER W	320.48	VERVILLE, AMY	446.38
EVERETT, CAROLYN	1,457.37	VIEIRA, ALAN J VIEIRA, ELISA M	499.08
EVERETT, SHERRI, EVERETT, C	155.62	WHITE, CHRISTOPHER, PR MILLETT, BR	1,703.45
FLETCHER, PAULINE	106.15	WILLIAMS, LAWRENCE & VERNA	662.86
FLETCHER, PAULINE	177.64	WILSON, RONALD C JR WILSON, LORI	1,505.18
GOODWIN, LORNA A	1,240.83		
GREENE, DENNIS	1,832.50	TOTAL	<hr/> 37,509.76
HALLIDAY, TERRANCE L.	793.18		
HARLOW, DARREN E	637.08		
HAYDEN, RICKIE	1,048.88		
HEATH, MICHAEL & LAWAND	507.51		
HILTON, GARY M & ANNETTE	286.03		
HILTON, GARY M & ANNETTE	175.30		
HUNT, ROSE (LABRIE)	394.31		
JONES, GLENN A	1,942.98		
JONES, NANCY HUNT	1,211.29		
JONES, RYAN M JONES, AMY M	1,446.59		
KEYSER, WILLIAM A	226.97		
KEYSER, WILLIAM A	226.97		
KNOWLES, LAWRENCE	454.14		
LABELLE, MICHAEL R	341.00		
LEN POULIN SAND & GRAVEL	254.05		
LEWIS, MERLE JR	438.60		
LEWIS, MERLE JR	554.26		
LEWIS, MERLE JR	153.15		
LIBBY, JUNE	123.05		
MARCIA, ROBERT, MARCIA, GL	1,257.02		

2015 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
ALLEN, WILLIAM P	477.62	HALL, MICHAEL HALL, LISA	80.61
AMES, BRENT AMES, DONNA	1,197.45	HALL, MIKE & LISA	304.73
AMES, JOHN AMES, LISA	727.74	HALLIDAY, TERRANCE L.	956.06
ARSENAULT, DAVID & BRENDA	2,538.12	HARLOW, DARREN E	654.91
ATKINSON, MICHAEL	1,145.63	HARTSGROVE, LARRY LIFE EST	640.90
AUBUT, LINDA	311.66	HAYDEN, RICKIE	998.09
AUSTIN, RICHARD	148.31	HEALD KIRK, & DEBORAH L	601.79
BELOMIZI, RICKY M. & DYAN L.	2,254.99	HEATH, MICHAEL & LAWANDA	484.49
BILLINGTON, TRACY & KATHRYN	250.35	HILTON, GARY M & ANNETTE R	169.33
BOUFFARD, STEVEN & DIANE	434.06	HILTON, GARY M & ANNETTE R	274.38
BROWN, DOREEN	470.01	HINES, MICHELLE HINES, BRIAN	438.02
BROWN, JEAN	363.09	HINKLEY, HENRY	78.51
BROWN, SCOTT	358.43	HUMPHREY KAREN & JEFFERSON	1,271.34
BROWN, SCOTT	107.23	HUNT, ROSE (LABRIE)	386.44
BROWN, SCOTT	120.30	HURLBUTT LOGAN D & APRIL A	1,233.87
BROWN, SCOTT	92.29	J & D TRUCK EQUIPMENT INC	1,014.42
BROWN, SCOTT	1,661.09	J & D TRUCK EQUIPMENT, INC.	370.10
BUSH, LAWRENCE A	810.85	JONES, GLENN A	1,832.45
BUTTERS, JAMES, TRUST BUTTER	1,516.36	JONES, NANCY HUNT	1,161.50
CAMPBELL, DARNEY D	733.58	JONES, RYAN M JONES, AMY M	1,359.00
CARPENTER, MAY IRVINE, BRAN	1,014.63	JUDD, CRAIG	257.83
CARRIGAN, ALFRED C/O VICTOR	472.81	KEYSER, WILLIAM A	218.35
CARSON, MICHAEL & JODY	274.38	KEYSER, WILLIAM A	218.35
CHARLES-FRENCH, JOLEEN K	1,166.17	KNOWLES, LAWRENCE	1,047.11
CLARKE, JEFFREY & CINDY	440.13	LABELLE, MICHAEL R	332.74
CLEMENTS, RAELYN	319.68	LANDRY, HOPE C/O JAMES CARR	278.18
CRANE, JOYCE	328.08	LANDRY, MICKEY SR. DAVIS, VICK	1,605.07
DANIELS, ALFREDO M	647.90	LEACH, CRAIG & SARAH B.	722.61
DAVIS, VICKIE L	919.64	LEDGER, DEBORAH	976.45
DEARBORN, MICHAEL & PATRIC	748.30	LEN POULIN SAND & GRAVEL	244.03
DEROSBY, THERESA & ANDREA	413.31	LEWIS, MERLE JR	419.12
EASLER, CHRISTOPHER W	307.06	LEWIS, MERLE JR	538.19
EVERETT, CAROLYN	1,394.96	LEWIS, MERLE JR	148.31
EVERETT, SHERRI EVERETT, CARO	150.65	LIBBY, ATHALYN	699.26
FALK, STEVEN C FALK, TAMELA J	1,023.77	LIBBY, JUNE	216.01
FLETCHER, PAULINE	360.75	LONGLEY, WILLIAM	908.21
FLETCHER, PAULINE	253.36	MACHADO, GARY & CHRISTINE	407.29
GETCHELL, DAVID & JUNE C	1,731.13	MAINE STATE INVEST. CORP	218.35
GILCOTT, ROBERT E & CYNTHIA	1,430.91	MARCIA, ROBERT & GLORIA	1,203.52
GILCOTT, ROBERT E & CYNTHIA	1,415.97	MCCARTHY, AMBROSE G, JR	1,164.77
GOLDSMITH, MICHAEL	1,196.52	MCKECHNIE, WILLIAM II	536.78
GOODWIN, LORNA A	1,189.52	MERCIER, MARK S.	727.89
GORMAN, GARY W	203.60	MERRY, CHRISTOPHER	250.66
GRAY, SANDRA, PELLETIER, JOHN	359.35	MITCHELL, KAREN & RICHARD	651.18
GREENE, DENNIS	1,734.40	MOCHEN, THOMAS S	1,177.85
GRIFFETH, LESTER SR & KATRI	1,279.77	NEWELL, KENNETH &, IVA	198.27

2015 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance
NEWELL, KENNETH &, IVA	1,958.51
OBERT, BRUCE &, DENISE	4,437.78
OBERT, JEFFREY C	487.71
O'CLAIR, KEITH	1,062.05
OCONNOR, KEITH	3.47
PALMER, DIANA & CHARLES	963.07
PALMER, WILLIAM A.	536.78
PARLIN, SHANNON	468.04
PARSELLS, NORMAN KING JR	719.05
POLAND, DONN B	2,365.15
RODERICK, LINDA S	4,873.41
ROGERS, TIMOTHY	498.86
ROGERS, TIMOTHY	650.24
ROY, MICHAEL ROY, KELLI	505.50
RUSSELL, LAURA BUSH, DON	276.71
SHIELDS, JASON	365.43
SIROIS, TIMOTHY & DEBRA	364.40
SKIDGELL, ELIZABETH A	588.14
SMITH, FRANCIS G III	1,910.89
SMITH, MICHAEL & BRANDY	96.95
SMITH, RONALD & CHRISTINE	1,634.01
TURGEON, SUSAN	1,146.13
VEILLEUX, CRYSTAL, DELLA,	1,784.82
VERVILLE, AMY	752.96
VIEIRA, ALAN J VIEIRA, ELISA M	471.41
WARGER, BILLY J. & AMY	449.47
WARGER, BILLY J. &, AMY	297.73
WARGER, BILLY J & AMY	960.16
WARGER, CYNTHIA & JAMES	526.51
WARGER, JEFFERY J C/O CYNTH	794.79
WARGER, PAUL & BECKIE J	886.98
WATSON, RHONDA	443.40
WEBB, PATRICIA A. WEBB, AL	137.82
WHEELER, WILLIAM	274.38
WHITE, CHRISTOPHER, PR MILL	1,619.07
WHITTEN, PAMELA L	149.05
WILLIAMS, LAWRENCE & VERNA	633.90
WILSON, RONALD C JR & LORI A	1,426.24
TOTAL	<hr/> 103,694.20

2016 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
AIKEN, MICHELLE TRAFTON	274.52	BROOKER, KENNETH & YVONNE	394.53
ALDRICH, ANDREW & MICHELLE	642.66	BROOKS, MARK DUQUETTE, MIC	0.20
ALLEN, WILLIAM P	659.92	BROWER, HOWARD S	334.58
ALLEY, ALPHONSE C	187.62	BROWN, ALLEN	424.85
ALLEY, ALPHONSE C	239.38	BROWN, DOREEN	269.57
AMES NANCY	312.10	BROWN, HAROLD C JR & KARIN L	1,727.43
AMES TIMOTHY	329.96	BROWN, JEAN	271.73
AMES, BRENT AMES, DONNA	955.37	BROWN, JEFFREY &, BRENDA	301.92
AMES, JOHN AMES, LISA	528.37	BROWN, RANDY M	989.88
AMES, NANCY	273.89	BROWN, SCOTT	21.57
AMES, NANCY	329.32	BROWN, SCOTT	47.45
AMES, NANCY	441.25	BROWN, SCOTT	1,470.80
AMES, NANCY	408.96	BROWN, SCOTT	267.42
AMES, NANCY	276.77	BROWN, SCOTT	21.57
AMES, NANCY	555.32	BROWN, STANLEY W.	297.61
AMES, NANCY E.	426.51	BURUM, ERLING & BARBARA	1,011.44
AMES, TIMOTHY AMES, NANCY	511.32	BUSH, LAWRENCE A	431.32
ARABIE, DIANE L	692.27	BUTTERS, JAMES, TRUSTEE BU	1,337.09
ARSENAULT, DAVID & BRENDA	2,245.01	CAMPBELL, DARNEY D	698.74
ATKINSON, MICHAEL	914.39	CAMPBELL, JASON P.	277.52
AUBUT, LINDA	157.43	CARLSON, WILLIAM & MEGAN	176.88
AUSTIN, BEVERLY & SHAWN	168.21	CARMICHAEL, DAVID	278.20
BACCINO, DANIEL/PEGGY TOOME	944.59	CARMICHAEL, DAVID , WELDON	256.63
BAILEY, SCOTT	67.80	CARMICHAEL, RAEJEAN	1,705.01
BALTRUS, DEREK	319.18	CARMICHAEL, WELDON	1,874.08
BARDEN, ALBERT BARDEN, CHE	25.88	CARMICHAEL, WELDON, DAVID	6,338.22
BEANE, DAVID & BRENDA	304.08	CARPENTER, MAY IRVINE, BRAN	1,526.87
BECKWITH, REBECCA	18.04	CARRIGAN, AL C/O VICTOR CAR	373.09
BELOMIZI, RICKY & DYAN	2,005.63	CARSON, MICHAEL & JODY	116.46
BELYEA, TIMOTHY D	1,401.78	CASWELL, DARRELL	273.89
BERGER, BONNIE E	150.96	CASWELL, WADE	56.07
BERRY, MARY E	347.21	CATES, WILLIAM & NANCY	213.69
BERTONE, AMY M & JASON W	144.49	CHARLES-FRENCH, JOLEEN K	1,013.60
BETTS, MICHAEL & HEATHER	317.02	CHRISTEN, ROBERT & BERNA	300.56
BILLINGTON, TRACY & KATHRYN	172.53	CLARKE, CINDY	351.52
BILLINGTON, TRACY & KATHRYN	1,026.85	CLARKE, JEFFREY & CINDY	342.90
BLAKE, DENNIS	77.64	CLARKE, JEFFREY & CINDY	260.95
BLODGETT, BLAINE & DEBORAH	1,298.27	CLARKE, JEFFREY & CINDY	357.99
BOLDUC, JON	529.13	CLARKE, JEFFREY & CINDY	267.42
BOOKER, WALTER & REGINA	1,192.60	CLARKE, JEFFREY & CINDY	1,897.80
BOONE, JOANN	959.68	CLEMENT, TRAVIS	174.68
BOONE, ROBERT	1,427.66	CLEMENTS, RAELYN	280.36
BOUFFARD, STEVEN &, DIANE	250.16	CLOSSEY, WANDA & JOHN JR	1,058.98
BOWIE, SHARON	1,911.72	COBB, MIRANDA	1,740.37
BOWRING MAURICE PR EST OF TIM	250.16	COCHRAN, ALFRED &, JUDITH	78.94
BOWRING, MAURICE	360.15	COHEN, DORIS	1,703.71
BRACKETT, MARLENE	1,157.97	COOLEY, CLAYTON & SHARON	1,009.29

2016 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
COOLEY, SUSAN M	297.61	FALK, STEVEN C FALK, TAMELA J	1,434.13
CORSON, BRADLEY S	567.18	FARLEY, RICHARD W.	651.29
CORSON, BRADLEY S SR	744.02	FARMER, L & G, FARMER, D& K	772.06
CORSON, BRADLEY S SR	838.91	FELLOWS, MONIKA	310.55
CORSON, JAMES & HILLARY	500.33	FIRST UNITED PENT CH PARSON	10.78
COVEY, ROSEMARY & MALCOLM	1,157.81	FLETCHER, PAULINE	269.57
CRANE, JOYCE	166.06	FLETCHER, PAULINE	170.37
CREWS, TIMOTHY & JODY	612.47	FORTIN, SPENCER & DANA	142.34
CROMMETT, AMY	362.31	FREDERICK, DANIEL	12.94
CROSBY, ROBERT P.	119.85	FREDERICK, RUTH	631.88
CURRIER, RONALD	765.59	FREESE, SHARI	1,453.54
CURTIS, KEITH & ELIZABETH	838.91	FREESE, SHARI H	866.95
CUSTODIE, JOHN & ANN	311.13	FROST, DAVID & MELODY	542.04
DAIGLE, HEIDI JENKINS	1,751.15	FRY, DIANE M	664.23
DAMATO, SHERRY	153.12	GAEDTKE, JAMES ESTATE	429.16
DANFORTH, KATIE LYNN	681.48	GEE, ADAM J. GEE, DAWN	1,854.67
DANIELS, ALFREDO M	461.51	GERVAIS, ALFRED & SUSAN	1,069.67
DANIELS, JOSEPHINE & ALFREDO	696.58	GETCHELL, DAVID & JUNE C	1,535.49
DANIELS, MICHAEL F	690.39	GILCOTT, ROBERT & CYNTHIA	1,244.35
DAVIS, GLEN	168.21	GILCOTT, ROBERT & CYNTHIA	1,244.35
DAVIS, GLEN	146.65	GOLDSMITH, MICHAEL	1,041.63
DAVIS, ROBERT	194.09	GOODWIN, LORNA A	961.84
DAVIS, VICKIE L	698.74	GORDON, RICHARD & JANET	377.40
DEARBORN, MICHAEL & PATRICIA	631.88	GORMAN, GARY W	418.38
DEGRAFF, WILLIAM J JR	1,777.03	GOSSMAN, HEINZ & CAROLYN	1,552.38
DELILE, ALAN DELILE, ROXANN	1,818.01	GOULD, ROBERT & DONNA	953.21
DEROSBY, THERESA & ANDREA	267.42	GRACE, HAROLD L	166.06
DIRIGO WOODLANDS, LLC.	467.96	GRANT, DAVID & WILDA (LIFE EST	779.99
DOUCETTE, JOHN III & RENEE	1,065.36	GRAY, SANDRA PELLETIER, JOHN	181.15
DUBOIS, KRIS & ELIZABETH	107.83	GREENE, DENNIS	1,524.71
DUNLAP, WAYNE M & DONNA	732.14	GREER, PAULA	1,027.59
DUSTIN, JEFFREY RYAN, SHANNON	895.72	GRIFFETH, LESTER SR & KATRINA	1,328.46
EASLER, CHRISTOPHER W	219.97	HALL, MIKE & LISA	217.82
EASLER, SCOTT E EASLER, JOHN L	327.80	HALLIDAY, TERRANCE L.	746.18
EASLER, SCOTT E EASLER, SARAH	763.43	HANDY, JOHN C	765.22
EMERY, KELLY J EMERY, BRUCE B	3.22	HARLOW VAUGHN & LYNN	1,373.75
ETHERIDGE, MAX A. & HOLLY ANN	850.40	HARLOW, DARREN E	541.30
EVERETT, CAROLYN	1,378.06	HARRINGTON, BOYD & DONNA	1,252.79
EVERETT, DARROLL L	145.16	HART, GALEN E HART, SUSAN J	1,606.66
EVERETT, JESHUA	720.30	HARTSGROVE, LARRY LIFE EST	528.37
EVERETT, RICKY	399.71	HAYDEN, RICKIE	858.32
EVERETT, RICKY EVERETT, NANCY	608.05	HEALD KIRK A HEALD DEBORAH L	1,127.90
EVERETT, RICKY EVERETT, NANCY	482.25	HEATH, MICHAEL & LAWANDA	383.87
EVERETT, RYAN	1,895.64	HENDERSON, GARRY & MARY	2,068.17
EVERETT, RYAN W	228.60	HILTON, GARY M & ANNETTE R	189.78
EVERETT, RYAN W.	30.19	HILTON, GARY M & ANNETTE R	92.73
EVERETT, SHERRI EVERETT, CARO	75.48	HINES, MICHELLE & BRIAN	1,224.94

2016 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
HINKLEY, HENRY	433.47	LEFEBVRE, DAVID	64.70
HINMAN, HENRY JR	810.88	LEN POULIN SAND & GRAVEL	161.74
HOLDEN, RANDY PARSONS, LINDA	1,623.91	LEONARD, PAMELA L	711.68
HOOPER, SONYA WEEKS, ALISON	427.01	LEONARD, PAMELA L.	334.27
HUBBARD, BRIAN M	1,004.97	LEONARD, PAMELA L.	161.74
HUMPHREY KAREN & JEFFERSON	420.54	LEVIN, JEFFREY	653.45
HUNT, JOSEPH	455.04	LEWIS, DAVID LEWIS, GLENDA	825.97
HUNT, ROSE (LABRIE)	219.97	LEWIS, MERLE JR	73.32
HURLBUTT LOGAN & APRIL	849.70	LEWIS, MERLE JR	360.15
IRELAND, RUSSELL OBERT, CATH	528.37	LEWIS, MERLE JR	323.49
IRELAND, RUSSELL OBERT, CATH	94.89	LEWIS, SHARON	1,145.15
J & D TRUCK EQUIPMENT INC	873.42	LIBBY, ALVIN	651.29
J & D TRUCK EQUIPMENT, INC.	278.20	LIBBY, ATHALYN	508.96
JANDREAU, BRIAN	733.20	LIBBY, JESTEL K	1,742.53
JOHNSON, MARK & JILL M.	1,570.00	LIBBY, JUNE	135.87
JONES, DEAN	107.83	LONGLEY, WILLIAM	707.36
JONES, GALEN & KATHLEEN	1,037.32	LORETTE, LAURA	1,188.28
JONES, GLENN A	1,615.29	LOWE, JAYE	1,071.83
JONES, MICHAEL D	79.79	LOWE, LAWRENCE & ANN	480.92
JONES, NANCY HUNT	935.96	LUCERO, DON WHITE. EVELYN	189.78
JONES, RYAN M JONES, AMY M	1,173.19	LYMAN, DANIEL	3,605.82
JUDD, CRAIG	1,004.97	LYMAN, JAMES & SANDRA	239.38
JUDKINS, CHERYL & ROY	332.12	LYMAN, JAMES A.	245.85
JURDAK, ROBERT L JR (ESTATE OF	308.39	MACHADO, GARY & CHRISTINE	243.69
KALLIO, KAREN	530.52	MAHMOOD, ROOHI BANO	1.40
KALLOCH, SHAWN A & ELEANOR M	478.76	MAINE STATE INVEST CORP	138.02
KEYSER, WILLIAM A	138.02	MARCIA, ROBERT & GLORIA	1,048.10
KEYSER, WILLIAM A	138.02	MCCARTHY, AMBROSE G, JR	998.50
KINNEY, STEPHEN/ANNA	948.90	MCGANN, RONALD & EDITH	95.30
KIRK DANNY F	347.21	MCGRATH, RICHARD & CHERYL	357.99
KIRK, DANNY F. KIRK, MICHELLE P.	467.98	MCKECHNIE, WILLIAM II	345.05
KNOWLES, LAWRENCE	830.29	MCLAUGHLIN, JACQUELINE H.	1,711.17
KNOWLES, ORIN	107.83	MERCIER, MARK S.	612.47
LABELLE, MICHAEL R	243.69	MERRILL, DALE S	153.12
LAMBERT, CLYDE LAMBERT, JEAN	2,430.62	MERRILL, DANNIE	1,006.71
LAMPHIER, LYNDA	269.57	MERRILL, RICHARD, MERRILL, DA	226.44
LANDRY, HOPE C/O JAMES CARRIG	873.42	MERRY DAVID E JR	1,570.00
LANDRY, MICKEY SR. DAVIS, VICKI	1,419.04	MERRY, CHERYLL	288.98
LANDRY, RUSSELL JR & LISA M	1,513.93	MERRY, CHRISTOPHER	168.21
LANDRY, RUSSELL JR & LISA M	431.32	MILHERON, TROY	166.06
LANDRY, RUSSELL JR & LISA M	1,940.93	MILLER, EDGAR MILLER, ROBIN	17.25
LANDRY, RUSSELL JR & LISA M	416.22	MILLER, LON S MILLER, LISA B	320.82
LANDRY, RUSSELL JR & LISA M	129.40	MITCHELL, KAREN & RICHARD	524.05
LANEY, WILLIAM LANEY, CAROL	817.35	MITCHELL, SCOTT & DEIDRE	0.92
LEACH, CRAIG S. LEACH, SARAH B.	530.52	MOCHEN, THOMAS S	951.06
LEBRUN, JEROME & NOREEN (LIFE	739.71	MOODY, CHRISTOPHER & TAMMY	1,692.92
LEDGER, DEBORAH	1,645.48	MOORE, RODNEY	450.73

2016 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
MORAN, GERARD	375.25	QUIMBY, LEONA	1,216.32
MURPHY, DANIEL W	153.31	QUIMBY, NICHOLAS OBERT, AM	1,158.09
MURPHY, DANIEL W	381.72	RBB RENTALS, INC	239.38
NEWELL, KENNETH NEWELL, IVA	1,658.42	RENDELL, JOANNE	1,610.97
NEWELL, KENNETH NEWELL, IVA	105.67	RMS PROPERTIES, LLC	1.92
NEWTON, JERRY	107.83	RODERICK, CHARLES	21.57
NICKERSON, ARLENE	116.91	RODERICK, JAMES & SUSAN	541.25
OAKES, REBECCA YORK MASHAW	64.70	RODERICK, LINDA S	4,438.27
OBERT, BRUCE OBERT, DENISE	1,824.48	ROGERS, MICHELLE	634.95
OBERT, BRUCE OBERT, DENISE	1,645.48	ROGERS, TIMOTHY	437.79
OBERT, BRUCE OBERT, DENISE	2,857.48	ROGERS, TIMOTHY	573.65
OBERT, BRUCE OBERT, DENISE	3,948.72	RONCO, ANDREA I	1,783.50
OBERT, BRUCE OBERT, DENISE	301.92	ROSS, JOHN W ROSS, LINDA P	1,958.19
OBERT, BRUCE	1,283.17	ROSS, JOHN W ROSS, LINDA	409.75
OBERT, BRUCE OBERT, DENISE	769.90	ROSSIGNOL, VINCENT & KAREN	909.00
OBERT, BRUCE OBERT, DENISE	2,529.68	ROWE, LINWOOD C	258.79
OBERT, BRUCE R	237.23	ROY, GEORGETTE	1,183.97
OBERT, BRUCE R	43.13	ROY, MARC	379.56
OBERT, JEFFREY C	3,351.34	ROY, MICHAEL ROY, KELLI	403.28
O'CLAIR, KEITH	903.61	RUSSELL DAVID	528.37
OCONNOR, KEITH	183.31	RUSSELL, HENRY	153.12
PALM, NELS W PALM, BRENDA	181.15	RUSSELL, LAURA BUSH, DONALD	191.94
PALMER, DIANA PALMER, CHARLE	599.53	SANDERS, WAYNE	112.14
PALMER, WILLIAM A.	345.05	SAVARD, GREGORY & BARBARA	1,102.02
PARENT, KENNETH J	741.87	SCHMITT, JOSHUA, PORTER, TAM	4.31
PARK, RICHARD SR PARK, SHARON	897.14	SCOTT, DAVID A	838.91
PARLIN, SHANNON	524.05	SCULLY, GERMAIN	224.29
PARSELLS, NORMAN KING JR	601.69	SCULLY, GERMAIN	202.72
PARSONS, M H & SONS	11.29	SECR OF HOUSING & URBAN DEV	1,309.05
PELLETIER, SUSAN M	1,442.76	SECR, US DEPT OF HSNB & URBAN	1,235.73
PETERS JOHN C PETERS JULIE A	593.06	SHIELDS, JASON	273.89
PHINNEY, WOODROW C	2,156.59	SHIELDS, KELLY J	163.90
PHINNEY, WOODROW C	2,042.99	SHUSTA, ANTHONY	32.35
POIRIER, ROXANNE & BRYAN	554.24	SHUSTA, ANTHONY P II	898.88
POIRIOR, ROXANNE & BRYAN	248.01	SIROIS, TIMOTHY & DEBRA	241.54
POISSONNIER, DEBBY J	854.01	SKIDGELL, ELIZABETH A	392.50
POISSONNIER, ELIZABETH	705.21	SMITH, FRANCIS G III	1,628.23
POISSONNIER, ELIZABETH & JAMIE	483.08	SMITH, JEAN SMITH, STEVEN	491.70
POISSONNIER, ELIZABETH & JAMIE	222.13	SMITH, PAUL	851.85
POISSONNIER, JAMIE & ELIZABETH	459.35	SMITH, RAYMOND & LENORE	1,095.55
POISSONNIER, JAMIE & ELIZABETH	526.21	SMITH, RONALD & CHRISTINE	1,431.98
POISSONNIER, JAMIE & ELIZABETH	222.13	SMITH, STEVEN	347.21
POLAND, DONN B	2,434.79	SOULE, HOWARD	69.01
POMELOW, SUSAN	761.28	SOULE, HOWIE	97.05
PORTER, TONI GUYETTE, ROSE	299.77	STANEK, BILL	10.17
PRIESTLEY, ADELE L.	588.75	STANHOPE, RICKY STANHOPE, A	580.12
PROCTOR, JEREMY SEELEY, EDMO	98.86	STANHOPE, RICKY L.	2,521.06

2016 Real Estate Taxes Account Status List

As Of Date: 12/31/2016

	Balance		Balance
STANLEY, CHRIS &, ELLEN	976.94	WEBB, PATRICIA & ALVYN	1,705.86
STEVENS KERRY A	297.61	WEBBER, ARCHIE L JR	38.82
STEVENS, KERRY	959.68	WEBBER, ARCHIE L JR	575.81
STEWART, TODD	942.43	WEBBER, ARCHIE L JR	30.19
TEMPLIN, JOHN JR	355.84	WEBBER, DENICE BOWRING	159.59
TEMPLIN, JOHN JR FRENCH, CEARA	1,366.85	WEBBER, ELLEN	200.56
TEMPLIN, JOHN W JR	45.29	WEEKS, DANIEL H	420.54
THOMPSON, J A/EARL COL CON	92.73	WELCH, REED WELCH, LINDA	728.93
TIBBETTS, VANCE G. & IDA L.	642.66	WELLMAN, SHIRLENE	897.14
TR DILLON LOGGING INC	5.20	WHEELER, ARTHUR & ELAINE	528.37
TRACY, RENEE	129.40	WHEELER, WILLIAM	189.78
TRUCHON, LORIE	1,001.72	WHITE, CHRISTOPHER, PR MIL	1,431.98
TURGEON, SUSAN	948.90	WHITE, RICH. & FITZMAURICE,	836.76
TUTTLE TYLER	254.48	WHITTEMORE, JAMES &, GALE	3,048.30
VAN LEEUWEN, CANDY T.	994.19	WHITTEMORE, JAMES & GALE	373.09
VEILLEUX, CRYSTAL L DELLARMA,	1,585.10	WHITTEN, PAMELA L	204.88
VERVILLE, AMY	558.56	WILLIAMS, LAWRENCE & VERNA	521.90
VIEIRA, ALAN J VIEIRA, ELISA M	284.67	WILLIAMS, MEGAN & LONNIE	13.58
VIOLETTE, KEVIN, KATE, KRAIG, K	62.54	WILSON, RONALD JR & LORI	1,166.72
WALLACE, DUANE R JR	198.41	WITHAM FAMILY TRUST	129.40
WALLACE, DUANE R JR	1,766.25	WITHAM, LLOYD SR & ISABE	185.47
WALLACE, MARY P ET AL	731.08	WITHAM, MICHELLE	627.57
WARD, GARY & PHYLLIS	219.97	WOOD, ELIZABETH GRIFFIN	999.01
WARGER, BILLY & AMY	567.18	WORTHLEY, CARLTON & JEAN	726.77
WARGER, BILLY & AMY	759.12	WYMAN, MELISSA & CARL	1,222.79
WARGER, CYNTHIA & JAMES	349.37	YORK, HARRISON	847.54
WARGER, JEFFERY C/O CYN	683.64	ZD WIRE INC	1,240.04
WARGER, PAUL & BECKIE	823.82		
WATSON, RHONDA	347.21	TOTAL	307,488.33
WAUGH, BRENDA	618.94		

Personal Property Account Status List

As Of Date: 12/31/2016

	Balance		Balance
BREWER'S DAIRY		NORRIDGEWOCK HOUSE OF PIZZA	
2004	38.67	2004	161.13
2005	41.66	2005	173.6
2006	50.31	2007	214.79
2007	51.55	OBERT, BRUCE	
2008	49.08	2010	423.57
2009	42.36	2011	393.5
2010	36.31	2012	351.56
2011	33.73	2013	353.21
2012	30.13	2014	344.51
2013	30.28	2015	326.83
CONSTRUCTION SURVEY ASSOCS.		2016	301.92
2004	32.23	OUELLETTE MARK	
2005	34.72	2011	677.39
2006	41.93	2012	605.18
2007	42.96	2013	608.03
2008	40.9	2014	593.06
2009	35.3	WHITE, CHRISTOPHER, PR	
2010	30.26	2009	176.51
2011	28.11	2010	151.27
2012	25.11	2011	140.54
2013	25.23	2012	125.56
2014	24.61	2013	126.15
2015	23.35	2014	123.04
2016	21.57	2015	116.73
DIRECTV		2016	107.83
2016	1.97	YORKS MARKET	
HILTON, GARY		2013	302.76
2004	164.35	2014	295.3
2005	177.07	2015	280.14
2006	213.84	2016	258.79
2007	219.09	ZD WIRE	
2008	208.58	2013	1.71
2009	180.04	2014	292.59
2010	154.3	2015	277.58
2011	143.35	2016	256.42
2012	128.07		
2013	128.67	TOTAL	<u>11,838.87</u>
2014	125.51		
2015	119.06		
LORETTE, LAURA			
2012	105.47		
2013	105.96		
2014	103.35		
2015	98.05		
2016	90.58		



Proven Expertise and Integrity

February 16, 2017

Board of Selectmen
Town of Norridgewock
Norridgewock, Maine

We were engaged by the Town of Norridgewock and have audited the financial statements of the Town of Norridgewock as of and for the year ended December 31, 2016. The following statements and schedules have been excerpted from the 2016 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF NORRIDGEWOCK, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
DECEMBER 31, 2016

	General Fund	Host Benefit Fund	Host Emergency Fund	All Nonmajor Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 1,889,304	\$ 1,218,512	\$ 1,153,807	\$ 1,392,240	\$ 5,653,863
Accounts receivable (net of allowance for uncollectibles):					
Taxes	312,130	-	-	-	312,130
Liens	116,524	-	-	-	116,524
Other	7,910	79,733	-	-	87,643
Due from other funds	582,427	133,919	1,300	413,283	1,130,929
TOTAL ASSETS	\$ 2,908,295	\$ 1,432,164	\$ 1,155,107	\$ 1,805,523	\$ 7,301,089
LIABILITIES					
Accounts payable	\$ 56,397	\$ -	\$ -	\$ -	\$ 56,397
Accrued expenses	3	-	-	-	3
Due to other governments	30,211	-	-	-	30,211
Due to other funds	575,652	-	-	197,445	773,097
TOTAL LIABILITIES	662,263	-	-	197,445	859,708
DEFERRED INFLOWS OF RESOURCES					
Deferred tax revenues	322,268	-	-	-	322,268
Advance payment of LRAP funding	-	-	-	26,891	26,891
Prepaid taxes	5,292	-	-	-	5,292
TOTAL DEFERRED INFLOWS OF RESOURCES	327,560	-	-	26,891	354,451
FUND BALANCES (DEFICITS)					
Nonspendable - principal	-	-	-	68,529	68,529
Restricted	-	-	-	278,383	278,383
Committed	-	-	-	1,217,125	1,217,125
Assigned	-	1,432,164	1,155,107	18,383	2,605,654
Unassigned	1,918,472	-	-	(1,233)	1,917,239
TOTAL FUND BALANCES (DEFICITS)	1,918,472	1,432,164	1,155,107	1,581,187	6,086,930
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)	\$ 2,908,295	\$ 1,432,164	\$ 1,155,107	\$ 1,805,523	\$ 7,301,089

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2016

	General Fund	Host Benefit Fund	Host Emergency Fund	All Nonmajor Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,820,655	\$ -	\$ -	\$ -	\$ 2,820,655
Excise taxes	615,994	-	-	-	615,994
Intergovernmental	273,933	-	-	54,041	327,974
Charges for services	77,321	-	-	-	77,321
Miscellaneous revenues	64,796	464,280	1,895	11,898	542,869
TOTAL REVENUES	3,852,699	464,280	1,895	65,939	4,384,813
EXPENDITURES					
Current:					
General government	328,590	-	-	-	328,590
Public safety	200,695	-	-	-	200,695
Public works	512,916	-	-	-	512,916
Health, welfare and sanitation	10,118	-	-	-	10,118
Cemeteries	1,301	-	-	-	1,301
Education	1,506,724	-	-	-	1,506,724
Culture and recreation	44,913	-	-	-	44,913
County tax	457,447	-	-	-	457,447
Unclassified	58,598	-	-	139,488	198,086
Capital outlay	505,753	-	-	378,473	884,226
TOTAL EXPENDITURES	3,627,055	-	-	517,961	4,145,016
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	225,644	464,280	1,895	(452,022)	239,797
OTHER FINANCING SOURCES (USES)					
Transfers in	290,000	-	-	594,959	884,959
Transfers (out)	(678,382)	(250,000)	-	(40,000)	(968,382)
TOTAL OTHER FINANCING SOURCES (USES)	(388,382)	(250,000)	-	554,959	(83,423)
NET CHANGE IN FUND BALANCES	(162,738)	214,280	1,895	102,937	156,374
FUND BALANCES - JANUARY 1	2,081,210	1,217,884	1,153,212	1,478,250	5,930,556
FUND BALANCES - DECEMBER 31	\$ 1,918,472	\$ 1,432,164	\$ 1,155,107	\$ 1,581,187	\$ 6,086,930

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1

TOWN OF NORRIDGEWOCK, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2016

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 2,081,210	\$ 2,081,210	\$ 2,081,210	\$ -
Resources (Inflows):				
Property taxes	2,772,890	2,772,890	2,820,655	47,765
Excise taxes	523,500	523,500	615,994	92,494
Intergovernmental	251,736	257,320	273,933	16,613
Charges for services	62,935	62,935	77,321	14,386
Interest income	25,500	25,500	25,635	135
Miscellaneous revenues	20,750	20,750	39,161	18,411
Transfers from other funds	290,000	290,000	290,000	-
Amounts Available for Appropriation	<u>6,028,521</u>	<u>6,034,105</u>	<u>6,223,909</u>	<u>189,804</u>
Charges to Appropriations (Outflows):				
General government	346,920	346,920	328,590	18,330
Public safety	207,850	207,850	200,695	7,155
Public works	578,365	578,365	512,916	65,449
Health, welfare and sanitation	11,626	11,626	10,118	1,508
Cemeteries	3,525	3,525	1,301	2,224
Education	1,506,726	1,506,726	1,506,724	2
Culture and recreation	50,020	50,020	44,913	5,107
County tax	457,447	457,447	457,447	-
Unclassified	101,695	107,279	58,598	48,681
Capital outlay	505,753	505,753	505,753	-
Transfers to other funds	678,384	678,384	678,382	2
Total Charges to Appropriations	<u>4,448,311</u>	<u>4,453,895</u>	<u>4,305,437</u>	<u>148,458</u>
Budgetary Fund Balance, December 31	<u>\$ 1,580,210</u>	<u>\$ 1,580,210</u>	<u>\$ 1,918,472</u>	<u>\$ 338,262</u>
Utilization of unassigned fund balance	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ -</u>	<u>\$ (300,000)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2016

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Administration	\$ 270,830	\$ -	\$ 270,830	\$ 260,976	\$ 9,854
Elected officials	21,575	-	21,575	17,873	3,702
Tax assessing	21,950	-	21,950	17,901	4,049
Planning board	870	-	870	766	104
Code enforcement	31,695	-	31,695	31,074	621
	<u>346,920</u>	<u>-</u>	<u>346,920</u>	<u>328,590</u>	<u>18,330</u>
Public safety:					
Public safety	117,350	-	117,350	115,519	1,831
Fire department	90,500	-	90,500	85,176	5,324
	<u>207,850</u>	<u>-</u>	<u>207,850</u>	<u>200,695</u>	<u>7,155</u>
Public works:					
Highway	578,365	-	578,365	512,916	65,449
	<u>578,365</u>	<u>-</u>	<u>578,365</u>	<u>512,916</u>	<u>65,449</u>
Health, welfare and sanitation:					
General assistance	6,300	-	6,300	4,792	1,508
WMI solid waste contract	1	-	1	1	-
Social services	5,325	-	5,325	5,325	-
	<u>11,626</u>	<u>-</u>	<u>11,626</u>	<u>10,118</u>	<u>1,508</u>
Cemeteries:					
Cemeteries/Veterans	3,525	-	3,525	1,301	2,224
	<u>3,525</u>	<u>-</u>	<u>3,525</u>	<u>1,301</u>	<u>2,224</u>
Education	1,506,726	-	1,506,726	1,506,724	2

SCHEDULE A (CONTINUED)
TOWN OF NORRIDGEWOCK, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2016

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Culture and recreation:					
Recreation	18,480	-	18,480	16,363	2,117
Parks	2,545	-	2,545	2,545	-
Library	28,995	-	28,995	26,005	2,990
	<u>50,020</u>	<u>-</u>	<u>50,020</u>	<u>44,913</u>	<u>5,107</u>
County tax	457,447	-	457,447	457,447	-
Capital outlay	505,753	-	505,753	505,753	-
Unclassified:					
Maine Municipal dues	3,400	-	3,400	3,400	-
Kennebec Valley Council	4,191	-	4,191	4,191	-
Central Maine Regional Airport	22,200	-	22,200	22,200	-
First Park	18,729	-	18,729	17,569	1,160
Contingency fund	10,000	-	10,000	1,551	8,449
Overlay	43,175	-	43,175	4,103	39,072
Snowmobile refund	-	5,584	5,584	5,584	-
	<u>101,695</u>	<u>5,584</u>	<u>107,279</u>	<u>58,598</u>	<u>48,681</u>
Transfers to other funds:					
Capital projects funds	427,447	-	427,447	427,447	-
Special revenue funds	167,512	-	167,512	167,512	-
Sewer fund	83,425	-	83,425	83,423	2
	<u>678,384</u>	<u>-</u>	<u>678,384</u>	<u>678,382</u>	<u>2</u>
Total Expenditures	<u>\$ 4,448,311</u>	<u>\$ 5,584</u>	<u>\$ 4,453,895</u>	<u>\$ 4,305,437</u>	<u>\$ 148,458</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NORRIDGEWOCK, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ -	\$ 1,287,656	\$ 104,584	\$ 1,392,240
Due from other funds	258,993	152,572	1,718	413,283
TOTAL ASSETS	<u>\$ 258,993</u>	<u>\$ 1,440,228</u>	<u>\$ 106,302</u>	<u>\$ 1,805,523</u>
LIABILITIES				
Due to other funds	\$ 1,233	\$ 196,212	\$ -	\$ 197,445
TOTAL LIABILITIES	<u>1,233</u>	<u>196,212</u>	<u>-</u>	<u>197,445</u>
DEFERRED INFLOWS OF RESOURCES				
Advance payment of LRAP funding	-	26,891	-	26,891
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>-</u>	<u>26,891</u>	<u>-</u>	<u>26,891</u>
FUND BALANCES (DEFICITS)				
Nonspendable - principal	-	-	68,529	68,529
Restricted	240,610	-	37,773	278,383
Committed	-	1,217,125	-	1,217,125
Assigned	18,383	-	-	18,383
Unassigned	(1,233)	-	-	(1,233)
TOTAL FUND BALANCES (DEFICITS)	<u>257,760</u>	<u>1,217,125</u>	<u>106,302</u>	<u>1,581,187</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)	<u>\$ 258,993</u>	<u>\$ 1,440,228</u>	<u>\$ 106,302</u>	<u>\$ 1,805,523</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE C

TOWN OF NORRIDGEWOCK, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2016

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ -	\$ 2,645	\$ 172	\$ 2,817
Intergovernmental	-	54,041	-	54,041
Other income	7,481	-	1,600	9,081
TOTAL REVENUES	<u>7,481</u>	<u>56,686</u>	<u>1,772</u>	<u>65,939</u>
EXPENDITURES				
Capital Outlay	-	378,473	-	378,473
Other	3,960	135,528	-	139,488
TOTAL EXPENDITURES	<u>3,960</u>	<u>514,001</u>	<u>-</u>	<u>517,961</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>3,521</u>	<u>(457,315)</u>	<u>1,772</u>	<u>(452,022)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	167,512	427,447	-	594,959
Transfers (out)	-	(40,000)	-	(40,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>167,512</u>	<u>387,447</u>	<u>-</u>	<u>554,959</u>
NET CHANGE IN FUND BALANCES	171,033	(69,868)	1,772	102,937
FUND BALANCES - JANUARY 1	<u>86,727</u>	<u>1,286,993</u>	<u>104,530</u>	<u>1,478,250</u>
FUND BALANCES - DECEMBER 31	<u>\$ 257,760</u>	<u>\$ 1,217,125</u>	<u>\$ 106,302</u>	<u>\$ 1,581,187</u>

See accompanying independent auditors' report and notes to financial statements.

2017 Budget Overview - All Departments

Description	2012	2013	2014	2015	2016	2016 Spent	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Administration	\$ 221,185.02	\$ 237,469.00	\$ 255,710.66	\$ 251,397.59	\$ 270,830.00	\$ 263,476.03	\$ 288,455.00	\$ 288,455.00	\$ 288,455.00
Elected Officials	\$ 18,687.00	\$ 19,520.58	\$ 17,896.56	\$ 15,843.00	\$ 21,575.00	\$ 17,872.55	\$ 13,475.00	\$ 13,475.00	\$ 13,475.00
Tax Assessor	\$ 17,668.83	\$ 16,893.19	\$ 19,732.88	\$ 17,864.01	\$ 21,800.00	\$ 17,900.95	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00
Public Safety	\$ 83,877.87	\$ 84,673.08	\$ 88,863.57	\$ 116,598.84	\$ 117,350.00	\$ 115,519.15	\$ 117,150.00	\$ 117,150.00	\$ 117,150.00
Fire Department	\$ 72,988.69	\$ 76,624.21	\$ 82,148.77	\$ 81,054.20	\$ 90,500.00	\$ 85,175.63	\$ 90,500.00	\$ 90,500.00	\$ 90,500.00
Public Works	\$ 42,188.90	\$ 43,918.84	\$ 50,912.29	\$ 46,815.23	\$ 53,500.00	\$ 47,369.90	\$ 56,225.00	\$ 54,525.00	\$ 54,525.00
Cemetery	\$ 19,086.00	\$ 610.13	\$ 335.19	\$ 1,636.71	\$ 3,525.00	\$ 1,300.58	\$ 7,725.00	\$ 7,725.00	\$ 7,725.00
General Assist.	\$ 3,229.54	\$ 3,534.46	\$ 2,010.34	\$ 1,981.56	\$ 6,300.00	\$ 4,792.09	\$ 5,825.00	\$ 5,825.00	\$ 5,825.00
Recreation	\$ 19,554.68	\$ 15,627.03	\$ 18,549.18	\$ 18,705.64	\$ 18,480.00	\$ 16,363.46	\$ 18,465.00	\$ 18,465.00	\$ 18,465.00
Parks	\$ 6,700.00	\$ 4,369.99	\$ 4,975.69	\$ 1,859.83	\$ 2,545.00	\$ 2,545.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Library	\$ 22,321.93	\$ 26,551.95	\$ 27,222.72	\$ 26,423.59	\$ 28,995.00	\$ 26,005.14	\$ 29,310.00	\$ 29,310.00	\$ 29,310.00
CEO	\$ 15,000.00	\$ 24,816.03	\$ 25,991.47	\$ 29,859.10	\$ 31,695.00	\$ 31,074.02	\$ 32,130.00	\$ 32,130.00	\$ 32,130.00
Planning Bnd	\$ 264.96	\$ 752.22	\$ 879.08	\$ 66.00	\$ 870.00	\$ 765.67	\$ 1,290.00	\$ 1,290.00	\$ 870.00
Social Services	\$ 4,381.00	\$ 4,981.00	\$ 5,481.00	\$ 4,981.00	\$ 5,325.00	\$ 5,325.00	\$ 5,350.00	\$ 5,450.00	\$ 5,450.00
Summer Crew	\$ 26,103.20	\$ 28,000.00	\$ 31,113.00	\$ 39,710.75	\$ 43,315.00	\$ 39,222.14	\$ 48,365.00	\$ 48,365.00	\$ 43,315.00
Debt Service	\$ 83,472.00	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,425.00	\$ 80,565.10	\$ 83,410.00	\$ 83,410.00	\$ 83,410.00
Unclassified	\$ 31,218.21	\$ 27,183.33	\$ 31,401.43	\$ 35,819.95	\$ 29,792.00	\$ 29,792.00	\$ 29,945.00	\$ 29,945.00	\$ 29,945.00
Capital Reserve	\$ 235,700.00	\$ 105,700.00	\$ 115,700.00	\$ 93,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00
Contingency	\$ 7,677.95	\$ 2,892.56	\$ 3,868.22	\$ 2,816.00	\$ 10,000.00	\$ 610.12	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Road Overlay	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Road Projects	\$ 350,000.00	\$ 346,134.90	\$ 269,190.09	\$ 500,000.00	\$ 500,000.00	\$ 445,752.94	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Resident sand		\$ 1,315.15			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Expense	\$ 1,721,005.96	\$ 1,608,982.29	\$ 1,654,955.29	\$ 1,851,404.00	\$ 1,956,572.00	\$ 1,792,951.47	\$ 2,001,620.00	\$ 1,986,720.00	\$ 1,981,250.00
Total Revenue excluding Taxes & State	\$ 877,060.05	\$ 936,201.80	\$ 876,800.00	\$ 1,099,587.88	\$ 891,442.84	\$ 1,024,711.75	\$ 900,010.00	\$ 900,010.00	\$ 900,010.00
	\$ 843,945.91	\$ 672,780.49	\$ 778,155.29	\$ 751,816.12	\$ 1,065,129.16	\$ 768,239.72	\$ 1,101,610.00	\$ 1,086,710.00	\$ 1,081,240.00
Difference from 2016							\$ 36,480.84	\$ 21,580.84	\$ 16,110.84
Percentage Change							3.43%	2.03%	1.51%

Administration - Article 5

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Town Manager	\$ 52,577.61	\$ 54,716.00	\$ 57,959.20	\$ 53,102.65	\$ 54,000.00	\$ 40,263.52	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00
Finance	\$ 23,708.48	\$ 24,493.14	\$ 25,900.23	\$ 26,021.78	\$ 28,000.00	\$ 28,979.21	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Full Time	\$ 56,018.61	\$ 62,355.78	\$ 64,868.73	\$ 61,098.14	\$ 68,000.00	\$ 67,963.31	\$ 73,600.00	\$ 73,600.00	\$ 73,600.00
Overtime	\$ 4,212.92	\$ 2,400.38	\$ 1,532.43	\$ 1,574.77	\$ 2,500.00	\$ 3,287.48	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Registrar of Voters	FROM ELECT OFF DEPT		\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00
Treasurer	MOVED FROM ELECTED OFFICIALS DEPT								
Health Insurance	\$ 15,104.88	\$ 21,415.67	\$ 22,171.98	\$ 27,029.28	\$ 35,100.00	\$ 34,902.51	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00
FICA	\$ 10,735.21	\$ 11,264.33	\$ 11,841.46	\$ 11,560.31	\$ 11,600.00	\$ 11,193.46	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
Benefits	\$ 3,598.65	\$ 4,056.12	\$ 4,296.42	\$ 4,296.42	\$ 4,500.00	\$ 3,766.34	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Unemployment Comp	\$ 1,899.96	\$ 1,832.08	\$ 1,479.68	\$ 1,643.68	\$ 1,650.00	\$ 1,172.84	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Workers Comp	\$ 729.02	\$ 1,086.55	\$ 1,614.73	\$ 1,636.78	\$ 1,650.00	\$ 1,220.53	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Dues/Membership	\$ 260.00	\$ 246.00	\$ 256.88	\$ 153.18	\$ 250.00	\$ 165.00	\$ 250.00	\$ 250.00	\$ 250.00
Seminars/Training	\$ 130.00	\$ 561.00	\$ 244.50	\$ 723.00	\$ 1,100.00	\$ 933.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Ins-General Liability	\$ 4,998.00	\$ 8,970.00	\$ 9,160.00	\$ 9,071.50	\$ 9,500.00	\$ 8,851.50	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Advertising	\$ 601.21	\$ 148.37	\$ 92.40	-	\$ 200.00	-	\$ 200.00	\$ 200.00	\$ 200.00
Travel	\$ 450.25	\$ 672.89	\$ 683.81	\$ 1,897.47	\$ 1,800.00	\$ 2,055.48	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Printed Forms	\$ 800.86	\$ 702.55	\$ 715.48	\$ 220.11	\$ 750.00	\$ 820.04	\$ 750.00	\$ 750.00	\$ 750.00
Subscriptions/manuals	\$ 195.90	\$ 219.00	\$ 219.00	\$ 219.00	\$ 250.00	\$ 219.00	\$ 250.00	\$ 250.00	\$ 250.00
Office Supplies	\$ 2,785.21	\$ 1,818.31	\$ 4,211.51	\$ 1,947.02	\$ 2,500.00	\$ 3,442.75	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Postage	\$ 1,760.51	\$ 1,503.85	\$ 1,200.22	\$ 1,836.08	\$ 2,000.00	\$ 1,933.33	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Telephone	\$ 5,110.91	\$ 8,089.32	\$ 5,999.08	\$ 6,173.93	\$ 6,250.00	\$ 6,394.07	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Water	\$ 224.00	\$ 224.00	\$ 250.70	\$ 347.28	\$ 350.00	\$ 356.16	\$ 600.00	\$ 600.00	\$ 600.00
Sewer	\$ 205.10	\$ 300.00	\$ 430.00	\$ 285.00	\$ 350.00	\$ 287.48	\$ 425.00	\$ 425.00	\$ 425.00
Electric	\$ 1,309.39	\$ 1,223.97	\$ 1,330.01	\$ 1,492.08	\$ 1,500.00	\$ 1,643.47	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Heating fuel	\$ 1,926.54	\$ 2,127.96	\$ 2,314.35	\$ 1,683.01	\$ 2,200.00	\$ 1,559.01	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
General Supplies	\$ 492.82	\$ 246.62	\$ 970.46	\$ 529.23	-	\$ 2,097.61	-	-	-
Computer Updates	\$ -	\$ 29.98	\$ 510.95	\$ 22.00	\$ 150.00	\$ 662.77	\$ 200.00	\$ 200.00	\$ 200.00
Equip.Repairs/Maint	\$ -	\$ 426.00	\$ 471.60	\$ 518.76	\$ 500.00	\$ 570.68	\$ 500.00	\$ 500.00	\$ 500.00
Bldg.Repairs/Maint	\$ 2,610.62	\$ 2,925.53	\$ 2,028.85	\$ 608.20	\$ 500.00	\$ 529.34	\$ 500.00	\$ 500.00	\$ 500.00
Department Equipment	\$ -	\$ 620.95	\$ 510.15	\$ 352.78	\$ 1,000.00	\$ 557.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Auditor	\$ 7,560.00	\$ 5,920.00	\$ 6,400.00	\$ 6,480.00	\$ 9,000.00	\$ 3,600.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Professional Services	\$ 433.77	\$ 456.32	\$ 513.77	\$ 5,175.28	\$ 300.00	\$ 4,076.18	\$ 300.00	\$ 300.00	\$ 300.00
Cleaning Services	\$ 2,505.00	\$ 2,345.00	\$ 2,650.00	\$ 2,270.00	\$ 2,500.00	\$ 2,505.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Comp. Software Support	\$ 4,853.54	\$ 5,144.78	\$ 5,504.86	\$ 6,030.11	\$ 6,200.00	\$ 6,864.10	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Legal	\$ 805.00	\$ 1,400.00	\$ 1,390.00	\$ 50.00	\$ 1,000.00	\$ 1,690.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Transfers	\$ 37.50	\$ 32.10	\$ 311.60	\$ 340.40	\$ 250.00	\$ 311.20	\$ 250.00	\$ 250.00	\$ 250.00
Liens Costs	\$ 6,588.25	\$ 7,271.39	\$ 10,643.27	\$ 10,155.27	\$ 8,000.00	\$ 11,361.45	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Tax Bills	\$ 1,739.50	\$ 1,793.45	\$ 1,887.00	\$ 2,072.09	\$ 2,000.00	\$ 1,855.23	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Town Report	\$ 1,928.00	\$ 2,396.32	\$ 1,922.00	\$ 1,751.00	\$ 2,400.00	\$ 1,865.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Award & Recognition							\$ 500.00	\$ 500.00	\$ 500.00
Transfer to Contingency	\$ -	\$ (867.02)							

Administration - Article 5

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
TOTAL	\$ 221,185.02	\$ 237,469.00	\$ 255,710.66	\$ 251,397.59	\$ 270,830.00	\$ 288,455.00	\$ 288,455.00	\$ 288,455.00
Difference from 2016 Percentage Change						\$ 17,625.00	\$ 17,625.00	\$ 17,625.00
						6.51%	6.51%	6.51%
REVENUES								
Tax Revenue-Supplement	\$ 1,486.10	\$ 6,026.31	\$ 5,807.89	\$ 3,017.34	\$ 3,000.00	\$ 2,995.49	\$ -	\$ -
Tax Interest	\$ 28,686.17	\$ 24,329.49	\$ 23,556.71	\$ 30,440.06	\$ 25,000.00	\$ 24,484.73	\$ 25,000.00	\$ 25,000.00
Boat Excise	\$ 3,686.00	\$ 3,834.60	\$ 3,766.00	\$ 3,912.00	\$ 3,500.00	\$ 4,111.20	\$ 3,500.00	\$ 3,500.00
Franchise Fee	\$ 16,059.32	\$ 15,286.98	\$ 14,924.45	\$ 14,999.71	\$ 15,000.00	\$ 16,225.86	\$ 15,000.00	\$ 15,000.00
Town Permits	\$ -	\$ 20.00	\$ 20.00	\$ (40.00)	\$ -	\$ 50.00	\$ -	\$ -
MVR Agent fee	\$ 13,040.00	\$ 13,126.00	\$ 13,163.00	\$ 12,767.00	\$ 12,500.00	\$ 12,975.00	\$ 12,500.00	\$ 12,500.00
Boat/Snow/ATV Agent	\$ 985.00	\$ 963.00	\$ 953.50	\$ 922.64	\$ 900.00	\$ 967.00	\$ 900.00	\$ 900.00
Hunt/Fish Agent	\$ 942.50	\$ 1,034.50	\$ 1,000.25	\$ 877.86	\$ 900.00	\$ 841.25	\$ 750.00	\$ 750.00
Dog Lic. Fee - Clerk					\$ 700.00	\$ 1,284.00	\$ 700.00	\$ 700.00
Vital Records-Birth					\$ 500.00	\$ 621.00	\$ 500.00	\$ 500.00
Vital Records-Death					\$ 500.00	\$ 129.40	\$ 100.00	\$ 100.00
Vital Records-Marriage					\$ 300.00	\$ 488.20	\$ 300.00	\$ 300.00
Vital Filing Fee-Death					\$ 200.00	\$ 42.00	\$ 50.00	\$ 50.00
Vital Filing Fee-Marriage					\$ 800.00	\$ 972.00	\$ 700.00	\$ 700.00
Fax Fee					\$ 800.00	\$ 779.50	\$ 800.00	\$ 800.00
Copier Fee	\$ 462.50	\$ 443.00	\$ 301.25	\$ 260.50	\$ 300.00	\$ 287.00	\$ 300.00	\$ 300.00
Lien Cost	\$ 9,183.51	\$ 10,508.49	\$ 10,510.22	\$ 13,168.62	\$ 8,000.00	\$ 12,541.40	\$ 9,000.00	\$ 9,000.00
Notary Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.00	\$ -	\$ -
Bridge Walk revenue	\$ 14.00	\$ 38.00	\$ 52.00	\$ 39.00	\$ -	\$ 45.00	\$ -	\$ -
Workers Comp Dividend	\$ 1,612.00	\$ 2,461.00	\$ 2,447.00	\$ -	\$ -	\$ 5,094.00	\$ -	\$ -
Property Pool Dividend	\$ -	\$ -	\$ 1,575.00	\$ 1,676.00	\$ -	\$ 1,749.00	\$ -	\$ -
Misc. - Admin	\$ 655.54	\$ 4,101.07	\$ 547.63	\$ 941.35	\$ 750.00	\$ 427.76	\$ 600.00	\$ 600.00
Interest Income	\$ 2,471.59	\$ 460.89	\$ 260.37	\$ 490.86	\$ 500.00	\$ 1,169.77	\$ 500.00	\$ 500.00
Town Property Sold	\$ 208.08	\$ 719.70	\$ 30.00	\$ -	\$ -	\$ 110.00	\$ -	\$ -
Foreclosure Adv Cost	\$ 199.80	\$ 468.90	\$ 100.66	\$ -	\$ -	\$ 563.19	\$ -	\$ -
Bid Excess	\$ 2.59	\$ 20.02	\$ 2,366.21	\$ 8,265.22	\$ -	\$ 14,945.60	\$ -	\$ -
TIF offset Admin					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Revenue	\$ 78,208.60	#REF!	#REF!	\$ 97,619.66	\$76,150.00	\$108,828.35	\$76,200.00	\$76,200.00
Total Cost of Department	\$ 142,976.42	#REF!	#REF!	\$ 158,777.93	\$ 187,160.00	\$ 154,647.68	\$ 212,255.00	\$ 212,255.00

Elected Officials - Article 6

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Selectmen	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Town Clerk	\$ 1,149.63	\$ 3,500.00	\$ 3,499.92	\$ 3,369.75	\$ 3,500.00	\$ 3,494.40		
Registrar of Voters	\$ 1,030.00	\$ 1,030.00						
Ballot Clerks/Moderator	\$ 1,612.53	\$ 1,237.54	\$ 1,265.63	\$ 551.25	\$ 1,500.00	\$ 1,664.02	\$ 1,500.00	\$ 1,500.00
Treasurer	\$ 1,000.00	\$ 2,499.96	\$ 2,499.96	\$ 2,499.96	\$ 2,500.00	\$ 2,499.96		
Assessors	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
FICA	\$ 907.99	\$ 1,182.42	\$ 1,088.35	\$ 1,073.15	\$ 1,200.00	\$ 1,094.42	\$ 1,200.00	\$ 1,200.00
Unemployment		\$ 127.68	\$ 32.08		\$ 35.00		\$ 35.00	\$ 35.00
Workers Comp	\$ 83.86	\$ 127.01	\$ 212.11	\$ 208.97	\$ 220.00	\$ 177.85	\$ 220.00	\$ 220.00
Dues/Membership	\$ 50.00	\$ 20.00	\$ 25.00		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Seminars & Training	\$ 241.68	\$ 55.00	\$ 89.50		\$ 1,000.00	\$ 55.00	\$ 500.00	\$ 500.00
Advertising			\$ 297.00		\$ 300.00		\$ 300.00	\$ 300.00
Printed Forms			\$ 21.00	\$ 20.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Office Supplies	\$ 257.73	\$ 52.67			\$ 30.00	\$ 32.81	\$ 30.00	\$ 30.00
Postage	\$ 76.43	\$ 23.10	\$ 45.34	\$ 5.42	\$ 50.00	\$ 377.52	\$ 50.00	\$ 50.00
General Supplies	\$ 8.14		\$ 31.65	\$ 14.50	\$ 40.00	\$ 294.07	\$ 40.00	\$ 40.00
Professional Services			\$ 182.50		\$ 200.00		\$ 200.00	\$ 200.00
Voter Mach. Coding	\$ 3,282.62	\$ 1,113.35	\$ 390.96		\$ 2,600.00		\$ 1,000.00	\$ 1,000.00
Ballots	\$ 914.75	\$ 263.71	\$ 105.56		\$ 250.00		\$ 250.00	\$ 250.00
Equip. Repair/Maint. Services								
Transfer to Contingency	\$ (105.76)							
TOTAL	\$ 18,687.00	\$ 19,520.58	\$ 17,896.56	\$ 15,843.00	\$ 21,575.00	\$ 17,872.55	\$ 13,475.00	\$ 13,475.00
Difference from 2016						\$ (8,100.00)	\$ (8,100.00)	\$ (8,100.00)
Percentage Change						-37.54%	-37.54%	-37.54%
REVENUE								
Dog Lic. Fee - Clerk	\$ 1,351.00	\$ 561.00	\$ 854.00	\$ 403.00				
Vital Records-Birth	\$ 570.20	\$ 757.80	\$ 616.60	\$ 423.40				
Vital Records-Death	\$ 1,793.00	\$ 678.20	\$ 333.60	\$ 282.40				
Vital Records-Marriage	\$ 364.80	\$ 320.60	\$ 327.60	\$ 377.20				
Vital Filing Fee-Death	\$ 70.00	\$ 321.40	\$ 194.00	\$ 226.00				
Vital Filing Fee-Marriage	\$ 844.00	\$ 1,032.60	\$ 801.80	\$ 836.60				
TOTAL	\$ 3,379.80	\$ 3,671.60	\$ 3,087.60	\$ 2,548.60				
Total Cost of Department	\$ 15,307.20	\$ 15,848.98	\$ 14,808.96	\$ 13,294.40	\$ 21,575.00	\$ 17,872.55	\$ 13,475.00	\$ 13,475.00

Assessing Department - Article 7

Description	2012	2013	2014	2015	2016 as of 2016/12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Advertising		8.64						
Subscriptions & Manuals	\$ -	\$ 33.05	\$ 31.73	\$ 29.99	\$ 29.14	\$ -	\$ -	\$ -
General Supplies	\$ -	\$ 5.52	\$ 1.15	\$ 34.02	\$ 41.81	\$ -	\$ -	\$ -
Computer Equipment	\$ -	\$ 45.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software Updates					\$ 30.00			
Contract	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
Maps	\$ -	\$ -	\$ 2,900.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Computer	\$ 769.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 17,668.83	\$ 16,893.19	\$ 19,732.88	\$ 17,864.01	\$ 17,900.95	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00
Difference from 2016						\$ -	\$ -	\$ -
Percentage Change						0.00%	0.00%	0.00%

Public Safety - Article 8

Description	2012	2013	2014	2015	2016 as of 2016/12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Crossing Guard	\$ 392.04	\$ 495.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Animal Control	\$ 1,816.46	\$ 1,314.00	\$ 2,172.00	\$ 1,890.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
FICA	\$ 164.23	\$ 136.53	\$ 166.17	\$ 139.94	\$ 230.00	\$ 230.00	\$ 230.00	\$ 230.00
Unemployment Comp	\$ 207.72	\$ 379.44	\$ 282.64	\$ 134.56	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
Workers Comp	\$ 302.96	\$ 451.55	\$ 602.52	\$ 154.22	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
Seminars & Training	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Advertising	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 92.82	\$ -	\$ -
Travel	\$ 1,926.82	\$ 2,600.50	\$ 3,793.00	\$ 3,214.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Office Supplies	\$ 30.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ 7.00	\$ -	\$ -	\$ -
Postage	\$ 23.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electricity(Street)	\$ 16,710.00	\$ 16,989.20	\$ 18,536.38	\$ 20,766.98	\$ 20,250.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
General Supplies	\$ 72.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Lights Repair	\$ -	\$ -	\$ 989.72	\$ 178.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Professional Services	\$ -	\$ 125.00	\$ 140.00	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter	\$ 4,781.14	\$ 4,781.14	\$ 4,781.14	\$ 4,781.14	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Hydrant Rental	\$ 57,400.00	\$ 57,400.00	\$ 57,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00	\$ 85,400.00
TOTAL	\$ 83,877.87	\$ 84,673.08	\$ 88,863.57	\$ 116,598.84	\$ 117,350.00	\$ 117,150.00	\$ 117,150.00	\$ 117,150.00
Difference from 2016						\$ (200.00)	\$ (200.00)	\$ (200.00)
Percentage Change						-0.17%	-0.17%	-0.17%
REVENUE								
Animal Control Fines/Fee	\$ 6,383.95	\$ 1,271.00	\$ 1,794.00	\$ 1,367.00	\$ -	\$ 248.63	\$ -	\$ -
Total Cost of Department	\$ 77,493.92	\$ 83,402.08	\$ 87,069.57	\$ 115,231.84	\$ 117,350.00	\$ 115,270.52		

Fire Department - Article 9

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 Department	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Part Time	\$ 6,384.34	\$ 8,835.16	\$ 8,249.93	\$ 3,940.92	\$ 10,000.00	\$ 2,277.78	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Firefighter-Part Time	\$ 2,7018.06	\$ 23,043.43	\$ 23,087.46	\$ 20,437.49	\$ 27,300.00	\$ 22,691.91	\$ 27,300.00	\$ 27,300.00	\$ 27,300.00	\$ 27,300.00
Health Ins	\$ 8,846.88	\$ 9,510.36	\$ 9,890.76	\$ 10,583.16	\$ 10,920.00	\$ 11,244.80	\$ 10,920.00	\$ 12,290.00	\$ 12,290.00	\$ 12,290.00
FICA	\$ 2,555.34	\$ 2,438.70	\$ 2,397.35	\$ 1,864.77	\$ 2,840.00	\$ 1,910.15	\$ 2,840.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Unemployment Comp	\$ 553.00	\$ 543.36	\$ 434.80	\$ 482.24	\$ 500.00	\$ 305.56	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Workers Comp	\$ 2,529.33	\$ 4,074.60	\$ 5,827.51	\$ 5,671.51	\$ 6,035.00	\$ 4,684.59	\$ 6,035.00	\$ 5,575.00	\$ 5,575.00	\$ 5,575.00
Dues/Membership	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Seminars/Training	\$ -	\$ 30.00	\$ 26.00	\$ -	\$ 300.00	\$ 35.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Ins-General Liability	\$ 2,043.50	\$ 4,336.00	\$ 4,691.00	\$ 4,952.50	\$ 8,000.00	\$ 5,377.50	\$ 8,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Office Supplies	\$ 179.66	\$ 370.58	\$ 368.17	\$ 107.98	\$ 250.00	\$ 147.95	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Internet	\$ 549.89	\$ 599.88	\$ 599.88	\$ 599.88	\$ 600.00	\$ 719.87	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Telephone	\$ 459.44	\$ 486.28	\$ 494.76	\$ 548.16	\$ 510.00	\$ 527.67	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Water	\$ 224.00	\$ 224.00	\$ 224.00	\$ 323.12	\$ 700.00	\$ 801.36	\$ 700.00	\$ 750.00	\$ 750.00	\$ 750.00
Sewer	\$ 105.00	\$ 120.00	\$ 300.00	\$ 330.00	\$ 750.00	\$ 258.56	\$ 750.00	\$ 450.00	\$ 450.00	\$ 450.00
Electricity	\$ 970.83	\$ 975.81	\$ 1,106.59	\$ 1,273.58	\$ 1,500.00	\$ 2,258.56	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Heating Fuel	\$ 2,622.18	\$ 2,772.48	\$ 2,793.09	\$ 4,146.82	\$ 5,000.00	\$ 4,108.97	\$ 5,000.00	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
General Supplies	\$ 1,275.65	\$ 914.99	\$ 1,415.83	\$ 6,260.41	\$ 1,500.00	\$ 3,033.24	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Vehicle Fuel	\$ 1,895.44	\$ 1,698.44	\$ 1,882.89	\$ 1,064.28	\$ 2,000.00	\$ 1,044.88	\$ 2,000.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Equipment Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 303.32	\$ -	\$ -	\$ -	\$ -
Respiratory Testing	\$ 766.09	\$ 585.86	\$ 778.38	\$ 440.76	\$ 800.00	\$ 516.38	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Comp. Software Updates	\$ -	\$ -	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -
Equip. Repairs/Maint.	\$ 2,472.33	\$ 5,472.10	\$ 10,574.05	\$ 3,510.67	\$ 3,000.00	\$ 9,301.08	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Bldg Repairs/Maint.	\$ 1,049.39	\$ 1,741.50	\$ 188.65	\$ 979.38	\$ 1,000.00	\$ 842.70	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Department Equipment	\$ 5,000.00	\$ 6,510.68	\$ 4,832.67	\$ 12,176.57	\$ 5,500.00	\$ 11,775.89	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Professional Services	\$ -	\$ 130.00	\$ -	\$ 80.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -
Comp. Software Support	\$ 645.00	\$ 675.00	\$ 720.00	\$ 745.00	\$ 750.00	\$ 770.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Repeater Agreement	\$ 150.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00	\$ 510.00
TOTAL	\$ 72,988.69	\$ 76,624.21	\$ 82,148.77	\$ 81,054.20	\$ 90,500.00	\$ 85,175.63	\$ 92,680.00	\$ 90,500.00	\$ 90,500.00	\$ 90,500.00
Difference from 2016							\$ 2,180.00	\$ -	\$ -	\$ -
Percentage Change							2.69%	0.00%	0.00%	0.00%
REVENUE										
Misc.- Fire	\$ 10.00	\$ 1,381.50	\$ 20.00	\$ 86.00	\$ -	\$ 86.00	\$ -	\$ -	\$ -	\$ -
Mercur Fire	\$ 17,089.24	\$ 18,120.47	\$ 18,813.90	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 20,005.60	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00
Reimburse. Fire Call	\$ 973.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 18,073.12	\$ 19,501.97	\$ 18,833.90	\$ 19,302.80	\$ 19,635.00	\$ 19,721.00	\$ 20,005.60	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00
Total Cost of Department	\$ 54,915.57	\$ 57,122.24	\$ 63,314.87	\$ 61,751.40	\$ 70,865.00	\$ 65,454.63	\$ 72,674.40	\$ 70,865.00	\$ 70,865.00	\$ 70,865.00

Public Works - Article 10

Description	2012	2013	2014	2015	2016 as of 1/23/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Full Time	\$ 106,988.85	\$ 102,625.90	\$ 112,265.51	\$ 130,332.29	\$ 142,650.00	\$ 153,000.00	\$ 153,000.00	\$ 153,000.00
Overtime	\$ 9,945.76	\$ 11,422.64	\$ 19,361.18	\$ 16,812.78	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Part Time	\$ 27,811.60	\$ 26,630.75	\$ 31,598.88	\$ 7,480.50	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Health Ins	\$ 40,286.16	\$ 34,253.82	\$ 30,230.43	\$ 32,895.56	\$ 51,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
FICA	\$ 10,782.73	\$ 10,681.85	\$ 12,604.13	\$ 11,964.98	\$ 14,300.00	\$ 14,300.00	\$ 14,300.00	\$ 14,300.00
Benefits	\$ 3,328.27	\$ 3,093.38	\$ 3,573.26	\$ 3,826.69	\$ 4,300.00	\$ 4,300.00	\$ 5,000.00	\$ 5,000.00
Unemployment Comp	\$ 3,132.40	\$ 3,028.32	\$ 2,643.08	\$ 2,599.32	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Workers Comp	\$ 13,543.60	\$ 20,866.93	\$ 27,286.59	\$ 31,823.00	\$ 32,000.00	\$ 24,675.77	\$ 28,000.00	\$ 28,000.00
Dues/Membership	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Seminars/Training	\$ 235.00	\$ 155.00	\$ 30.00	\$ 190.00	\$ 500.00	\$ 483.40	\$ 500.00	\$ 500.00
Ins-General Liability	\$ 2,663.00	\$ 5,907.50	\$ 6,842.00	\$ 7,453.00	\$ 7,500.00	\$ 7,813.00	\$ 8,000.00	\$ 8,000.00
Advertising	\$ 180.98	\$ 8.64	\$ -	\$ -	\$ 100.00	\$ 507.48	\$ 250.00	\$ 250.00
Travel	\$ 5.50	\$ 27.40	\$ -	\$ 60.00	\$ 25.00	\$ -	\$ 50.00	\$ 50.00
Office Supplies	\$ -	\$ -	\$ -	\$ 40.42	\$ 150.00	\$ 40.80	\$ 150.00	\$ 150.00
Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793.24	\$ -	\$ -
Telephone	\$ 954.40	\$ 970.16	\$ 992.65	\$ 1,002.09	\$ 1,000.00	\$ 1,092.33	\$ 1,000.00	\$ 1,000.00
Water	\$ 225.78	\$ 224.00	\$ 475.54	\$ 604.87	\$ 500.00	\$ 356.16	\$ 650.00	\$ 650.00
Sewer	\$ 231.80	\$ 275.00	\$ 225.00	\$ 904.82	\$ 800.00	\$ 276.13	\$ 800.00	\$ 800.00
Electricity	\$ 1,836.35	\$ 2,173.47	\$ 3,586.28	\$ 2,301.07	\$ 2,500.00	\$ 2,488.08	\$ 2,750.00	\$ 2,750.00
Heating Fuel	\$ 4,512.41	\$ 5,255.16	\$ 7,409.66	\$ 8,088.48	\$ 6,500.00	\$ 4,135.31	\$ 6,000.00	\$ 6,000.00
General Supplies	\$ 6,897.74	\$ 7,507.49	\$ 12,045.01	\$ 9,954.90	\$ 6,000.00	\$ 11,453.36	\$ 8,000.00	\$ 8,000.00
Vehicle Fuel	\$ 35,486.00	\$ 35,718.01	\$ 39,555.24	\$ 23,821.76	\$ 40,000.00	\$ 17,464.42	\$ 40,000.00	\$ 40,000.00
Equipment Fuel	\$ 433.05	\$ -	\$ 8.75	\$ 32.00	\$ 50.00	\$ 13.47	\$ 50.00	\$ 50.00
Drug Testing	\$ 267.68	\$ 595.41	\$ 210.23	\$ 528.78	\$ 500.00	\$ 310.00	\$ 500.00	\$ 500.00
Computer Software	\$ -	\$ -	\$ 219.99	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00
Equip. Repairs/Maint	\$ 30,716.59	\$ 49,389.37	\$ 42,990.96	\$ 31,117.10	\$ 40,000.00	\$ 37,296.31	\$ 40,000.00	\$ 40,000.00
Bldg Repairs/Maint	\$ 1,631.60	\$ 458.08	\$ 2,338.43	\$ 2,695.99	\$ 2,000.00	\$ 1,871.80	\$ 2,000.00	\$ 2,000.00
Department Equipment	\$ 4,447.50	\$ 7,141.82	\$ 8,384.80	\$ 3,634.15	\$ 5,000.00	\$ 1,476.95	\$ 5,000.00	\$ 5,000.00
Municipal Lights Rep	\$ -	\$ -	\$ 232.50	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Tires/Tubes	\$ 3,954.00	\$ 2,527.42	\$ 3,580.28	\$ 3,309.00	\$ 4,000.00	\$ 3,138.48	\$ 4,000.00	\$ 4,000.00
Professional Services	\$ 3,813.75	\$ 4,506.62	\$ 4,546.52	\$ 2,749.95	\$ 4,500.00	\$ 6,692.30	\$ 6,000.00	\$ 6,000.00
Equipment Rental	\$ 2,200.00	\$ 194.75	\$ 747.00	\$ 45.00	\$ 500.00	\$ 557.25	\$ 500.00	\$ 500.00
Winter Roads	\$ 57,095.48	\$ 46,708.36	\$ 67,501.46	\$ 48,779.31	\$ 70,000.00	\$ 60,403.34	\$ 70,000.00	\$ 70,000.00
Sidewalk Repair	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 675.00	\$ 1,500.00	\$ 1,500.00
Summer Roads	\$ 47,625.75	\$ 54,798.26	\$ 66,832.16	\$ 79,381.13	\$ 60,000.00	\$ 61,794.40	\$ 60,000.00	\$ 60,000.00
Overlay/Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725.00	\$ -	\$ -
Signs	\$ 560.35	\$ 1,733.33	\$ 729.77	\$ 1,608.59	\$ 2,000.00	\$ 1,127.36	\$ 2,000.00	\$ 2,000.00

Public Works - Article 10

Description	2012	2013	2014	2015	2016 as of 2016/12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Resident Sand	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL	\$ 421,889.08	\$ 439,188.84	\$ 509,122.29	\$ 468,152.23	\$ 473,693.90	\$ 560,225.00	\$ 545,225.00	\$ 545,225.00
Difference from 2016 Percentage Change						\$ 25,175.00 4.71%	\$ 10,175.00 1.90%	\$ 10,175.00 1.90%

REVENUE

MVR Excise	\$ 486,137.50	\$ 525,262.56	\$ 558,346.67	\$ 581,034.34	\$ 520,000.00	\$ 610,670.60	\$ 530,000.00	\$ 550,000.00	\$ 550,000.00
Misc.-Public Works	\$ 157.50	\$ 1,359.86	\$ 1,222.43	\$ 689.00	\$ -	\$ 803.92	\$ -	\$ -	\$ -
Town Equip-Culvert/Sera	\$ -	\$ -	\$ 20.00	\$ 290.40	\$ -	\$ 55.00	\$ -	\$ -	\$ -
WMI Betterment Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Posted Road Fee	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Road/Driveway Opening	\$ -	\$ -	\$ 250.00	\$ 500.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 200.00	\$ 200.00
Total Revenue	\$ 492,795.00	\$ 533,122.42	\$ 566,389.10	\$ 589,013.74	\$ 526,700.00	\$ 618,229.52	\$ 536,700.00	\$ 536,700.00	\$ 536,700.00
Total Cost of Department	\$ (70,905.92)	\$ (93,933.58)	\$ (57,266.81)	\$ (120,861.51)	\$ 8,350.00	\$ (144,535.62)	\$ 23,525.00	\$ 8,525.00	\$ 8,525.00

Cemetery Department - Article 11

Description	2012	2013	2014	2015	2016 as of 2016/12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Water	\$ 77.20	\$ -	\$ 111.34	\$ 89.04	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 181.15	\$ 183.94	\$ 205.65	\$ 246.75	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
General Supplies	\$ 695.48	\$ -	\$ 18.20	\$ 975.92	\$ 2,500.00	\$ 60.96	\$ 2,000.00	\$ 2,000.00
Equip Repair/Maint	\$ 287.35	\$ 139.69	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Professional Services	\$ -	\$ 0	\$ -	\$ 325.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 350.00
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ 290.00	\$ -	\$ -	\$ -
Tree Removal	\$ 225.00	\$ 247.50	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Sexton Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Opening/Closing Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Signs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Markers								
Mapping at Sunset Cemetery								
Sexton								
Transfer to Contingency	\$ (338.61)							
TOTAL	\$ 19,086.00	\$ 610.13	\$ 335.19	\$ 1,636.71	\$ 3,525.00	\$ 1,300.58	\$ 7,725.00	\$ 7,725.00
Difference from 2016							\$ 4,200.00	\$ 4,200.00
Percentage Change							119.15%	119.15%

REVENUE

Cemetery Lot Sales	\$ 175.00	\$ 325.00	\$ 700.00	\$ 150.00	\$ 250.00	\$ 1,200.00	\$ 750.00	\$ 750.00
Opening/Closing Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,450.00	\$ 3,450.00
Total Cost of Department	\$ 18,911.00	\$ 285.13	\$ (364.81)	\$ 1,486.71	\$ 100.58	\$ 4,275.00	\$ 4,275.00	\$ 4,275.00

General Assistance - Article 12

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Postage	\$ -	\$ 3.96	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.00	\$ 25.00
Electricity	\$ 196.00	\$ 459.35	\$ 82.00	\$ 550.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Heating Fuel	\$ 1,478.09	\$ 1,598.11	\$ 1,482.41	\$ 999.56	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
General Supplies	\$ -	\$ 113.00	\$ 40.93	\$ -	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00
Medical Services	\$ 11.45	\$ -	\$ -	\$ -	\$ 300.00	\$ 250.00	\$ 250.00	\$ 250.00
Housing	\$ 1,544.00	\$ 639.00	\$ 405.00	\$ 432.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Food	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Burial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ 785.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency								
TOTAL	\$ 3,229.54	\$ 3,534.46	\$ 2,010.34	\$ 1,981.56	\$ 6,300.00	\$ 4,792.09	\$ 5,825.00	\$ 5,825.00
Difference from 2016 Percentage Change						\$ (475.00)	\$ (475.00)	\$ (475.00)
						-7.54%	-7.54%	-7.54%
REVENUE								
Welfare Reimbursement	\$ 1,216.57	\$ 914.88	\$ 2,609.21	\$ 870.46	\$ 1,000.00	\$ 2,606.74	\$ 1,000.00	\$ 1,000.00
Total Cost of Department	\$ 2,012.97	\$ 2,619.58	\$ (598.87)	\$ 1,111.10	\$ 5,300.00	\$ 2,185.35	\$ 4,825.00	\$ 4,825.00

Recreation Department - Article 13

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 Department	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Part Time	\$ 1,415.98									
Basketball-Wages	\$ 920.00	\$ 1,800.00				500.00	\$ 1,530.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Soccer-Wages	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Base/Softball-Wages	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Field Hockey-Wages	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00
FICA	\$ 331.73	\$ 282.46	\$ 416.17	\$ 263.95	\$ 300.00	\$ 270.06	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Unemployment Comp	\$ 348.96		\$ 114.12	\$ 152.36	\$ 155.00	\$ 90.52	\$ 155.00	\$ 155.00	\$ 155.00	\$ 155.00
Workers Comp	\$ 332.60		\$ 284.39	\$ 323.38	\$ 350.00	\$ 245.48	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Ins. - General Liability	\$ 38.00	\$ 76.50	\$ 77.00	\$ 90.50	\$ 95.00	\$ 103.50	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.30	\$ -	\$ -	\$ -	\$ -
Electricity	\$ 209.94	\$ 228.31	\$ 253.04	\$ 303.79	\$ 310.00	\$ 327.49	\$ 310.00	\$ 310.00	\$ 310.00	\$ 310.00
General Supplies	\$ 80.64	\$ -	\$ -	\$ 18.61	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Swim Program	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Volleyball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Basketball	\$ 2,816.80	\$ 2,287.28	\$ 1,068.04	\$ 3,130.32	\$ 1,500.00	\$ 872.88	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Soccer	\$ 1,275.13	\$ 1,259.43	\$ 1,834.84	\$ 1,803.62	\$ 2,000.00	\$ 1,981.06	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Field Hockey	\$ 375.25	\$ 422.50	\$ 190.50	\$ 398.15	\$ 500.00	\$ 130.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Base/Softball	\$ 8,137.16	\$ 6,711.68	\$ 8,480.84	\$ 7,963.94	\$ 8,500.00	\$ 8,249.67	\$ 7,485.00	\$ 7,485.00	\$ 7,485.00	\$ 7,485.00
Grounds/Building Repair/Maint	\$ -	\$ -	\$ 230.00	\$ 201.02	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Equipment Rental	\$ 112.47	\$ -	\$ -	\$ -	\$ -	\$ 560.00	\$ -	\$ -	\$ -	\$ -
Department Equipment	\$ 120.58	\$ -	\$ 192.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary Equip	\$ 488.00	\$ 486.00	\$ 488.00	\$ 480.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Volunteer Recogn	\$ 298.64	\$ 102.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 59.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 19,554.68	\$ 15,627.03	\$ 18,549.18	\$ 18,705.64	\$ 18,480.00	\$ 16,363.46	\$ 18,715.00	\$ 18,465.00	\$ 18,465.00	\$ 18,465.00
Difference from 2016							\$ 235.00	\$ (15.00)	\$ (15.00)	\$ (15.00)
Percentage Change							1.27%	-0.08%	-0.08%	-0.08%

REVENUES	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 Department	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Recreation Dept Fees										
Rec. Volleyball Fees	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rec. Basketball Fees	\$ 905.00	\$ 1,110.00	\$ 1,272.00	\$ 930.00	\$ 800.00	\$ 1,090.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Soccer Fees	\$ 630.00	\$ 1,275.00	\$ 1,190.00	\$ 1,095.00	\$ 800.00	\$ 1,180.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Rec. Field Hockey Fees	\$ 294.00	\$ 154.00	\$ 60.00	\$ 198.00	\$ 150.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -
Rec. Base/Softball Fees	\$ 1,805.00	\$ 2,010.00	\$ 1,580.00	\$ 2,995.00	\$ 800.00	\$ 1,615.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Revenue Total	\$ 4,184.60	\$ 4,549.00	\$ 4,102.00	\$ 5,218.00	\$ 2,550.00	\$ 3,945.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Total Cost of Department	\$ 15,370.08	\$ 11,078.03	\$ 14,447.18	\$ 13,487.64	\$ 15,930.00	\$ 12,418.46	\$ 16,315.00	\$ 16,065.00	\$ 16,065.00	\$ 16,065.00

Parks Department - Article 14

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Ins-General Liability	\$ 35.00	\$ 70.50	\$ 71.50	\$ 96.50	\$ 125.00	\$ 150.00	\$ 150.00	\$ 150.00
Sewer (Main St stub)	-	-	-	\$ 120.00	\$ 120.00	\$ 150.00	\$ 150.00	\$ 150.00
Electricity	\$ 73.84	\$ 134.99	\$ 153.88	\$ 183.50	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
General Supplies	\$ 274.84	\$ 277.74	-	\$ 30.02	-	-	-	-
Equipment Fuel	\$ 213.13	-	-	-	-	-	-	-
Equipment Maint	\$ 142.45	\$ 74.00	-	\$ 140.73	-	-	-	-
Bldg Repairs/Maint	\$ 811.43	\$ 193.43	\$ 46.01	\$ 92.70	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Department Equip	\$ 541.94	\$ 2,115.00	\$ 2,999.97	-	-	-	-	-
Downtown Maint	\$ 60.00	\$ 257.24	\$ 858.97	\$ 68.28	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Equip Rental	\$ 512.00	\$ 768.00	\$ 640.00	\$ 640.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Oscoscoia Park Day	\$ 935.31	\$ 479.09	\$ 205.36	\$ 488.10	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Advertising	\$ 59.67	-	-	-	-	-	-	-
Transfer fr Contingency	\$ (985.24)	-	-	-	\$ (590.12)	\$ -	\$ -	\$ -
TOTAL	\$ 6,700.00	\$ 4,369.99	\$ 4,975.69	\$ 1,859.83	\$ 2,545.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Difference from 2016						\$ 455.00	\$ 455.00	\$ 455.00
Percentage Change						17.88%	17.88%	17.88%
REVENUES								
Oscoscoia Day Revenue	\$ 233.50	-	\$ 87.50	-	\$ 957.84	\$ -	\$ -	\$ -
Total Cost of Department	\$ 6,466.50	\$ 4,369.99	\$ 4,888.19	\$ 1,859.83	\$ 1,567.16	\$ 2,545.00	\$ 3,000.00	\$ 3,000.00

Library Department - Article 15

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 Department	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Part. Time	\$ 11,030.51	\$ 12,614.17	\$ 12,981.47	\$ 13,179.46	\$ 14,160.00	\$ 13,200.90	\$ 14,160.00	\$ 14,160.00	\$ 14,160.00	\$ 14,160.00
FICA	\$ 843.85	\$ 964.94	\$ 993.03	\$ 1,008.18	\$ 1,085.00	\$ 1,009.82	\$ 1,085.00	\$ 1,085.00	\$ 1,085.00	\$ 1,085.00
Unemployment Comp	\$ 544.68	\$ 437.40	\$ 381.12	\$ 457.92	\$ 460.00	\$ 299.52	\$ 460.00	\$ 460.00	\$ 460.00	\$ 460.00
Workers Comp	\$ 62.13	\$ 77.60	\$ 110.86	\$ 124.38	\$ 125.00	\$ 107.67	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Dues/Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00
Seminars & Training	\$ -	\$ -	\$ -	\$ -	\$ 382.50	\$ 400.00	\$ 50.00	\$ 400.00	\$ 400.00	\$ 400.00
Ins-Gen Liability	\$ 133.50	\$ 270.00	\$ 285.00	\$ 382.50	\$ 385.00	\$ 465.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ 17.28	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ -	\$ -	\$ -
Subscriptions/Manual	\$ 39.00	\$ 389.00	\$ 389.00	\$ 389.00	\$ 400.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Office Supplies	\$ 72.51	\$ 375.32	\$ -	\$ 225.04	\$ 400.00	\$ 232.17	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Postage/ILL	\$ 40.20	\$ 38.68	\$ 9.79	\$ 33.97	\$ 100.00	\$ 26.71	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Books	\$ 2,578.56	\$ 2,955.07	\$ 2,567.82	\$ 2,729.11	\$ 3,000.00	\$ 3,023.90	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Telephone	\$ 504.02	\$ 525.61	\$ 536.14	\$ 527.30	\$ 530.00	\$ 536.70	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
Water	\$ 448.00	\$ 448.00	\$ 448.00	\$ 679.29	\$ 700.00	\$ 712.32	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Sewer	\$ 216.20	\$ 270.00	\$ 265.00	\$ 255.00	\$ 300.00	\$ 287.12	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Electricity	\$ 823.14	\$ 917.34	\$ 978.69	\$ 1,187.84	\$ 1,200.00	\$ 1,160.32	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Heating Fuel	\$ 2,661.52	\$ 2,987.04	\$ 3,742.82	\$ 2,469.19	\$ 3,000.00	\$ 1,925.73	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
General Supplies	\$ 277.92	\$ 179.53	\$ 380.62	\$ 231.05	\$ 200.00	\$ 261.15	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Programs	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Computer Software Updat	\$ -	\$ -	\$ 80.00	\$ 87.99	\$ -	\$ 28.19	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Equip Repair/Maint	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bldg Repair/Maint	\$ 167.19	\$ 770.83	\$ 1,002.12	\$ 522.37	\$ 250.00	\$ 293.42	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Dept Equip	\$ -	\$ -	\$ 192.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comp Equip. Maint	\$ -	\$ 435.14	\$ -	\$ 55.00	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Software Contract	\$ 1,879.00	\$ 1,879.00	\$ 1,879.00	\$ 1,879.00	\$ 1,900.00	\$ 2,229.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Gates Grant Match										
New Library Bldg										
Software Purchase										
New Building Donations										
TOTAL	\$ 25,321.93	\$ 26,551.95	\$ 27,222.72	\$ 26,423.59	\$ 28,995.00	\$ 26,005.14	\$ 29,310.00	\$ 29,310.00	\$ 29,310.00	\$ 29,310.00
Difference from 2016						\$ 315.00		\$ 315.00	\$ 315.00	\$ 315.00
Percentage Change						1.09%		1.09%	1.09%	1.09%

Library Department - Article 15

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 Department	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
REVENUE										
Copy Fee-Library	\$ 81.20	\$ 63.55	\$ 106.25	\$ 149.73	\$ 100.00	\$ 117.25	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Misc. Library	\$ 100.96	\$ 74.19	\$ 40.91	\$ 20.87	\$ 50.00	\$ 128.52	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Donations-Library	\$ 660.69	\$ 25,467.14	\$ 312.85	\$ 234.70	\$ 100.00	\$ 168.87	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Fines-Library	\$ 113.44	\$ 52.45	\$ 65.07	\$ 91.70	\$ 50.00	\$ 87.18	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Video/Book Sales	\$ 446.90	\$ 86.79	\$ 118.78	\$ 7.95	\$ 100.00	\$ 7.60	\$ -	\$ -	\$ -	\$ -
Promotional Product	\$ 10.00	\$ 10.00	\$ -	\$ -	\$ -	\$ 10.00	\$ -	\$ -	\$ -	\$ -
Revenue Total	\$ 1,413.19	\$ 25,754.12	\$ 643.86	\$ 504.95	\$ 400.00	\$ 519.42	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
Total Cost of Department	\$ 20,908.74	\$ 797.83	\$ 26,578.86	\$ 25,918.64	\$ 28,595.00	\$ 25,485.72	\$ 28,985.00	\$ 28,985.00	\$ 28,985.00	\$ 28,985.00

Code Enforcement - Article 16

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommendation	2017 BC Recommendation
Part Time	\$ 12,842.65	\$ 19,977.78	\$ 20,654.99	\$ 24,488.45	\$ 25,775.00	\$ 24,799.21	\$ 26,200.00	\$ 26,200.00
FICA	\$ 982.44	\$ 1,574.20	\$ 1,648.99	\$ 1,937.35	\$ 1,920.00	\$ 1,953.17	\$ 1,960.00	\$ 1,960.00
Unemployment Comp	\$ 343.44	\$ 457.32	\$ 369.92	\$ 410.92	\$ 420.00	\$ 292.92	\$ 440.00	\$ 440.00
Workers Comp	\$ 191.38	\$ 843.14	\$ 1,234.31	\$ 1,164.15	\$ 1,000.00	\$ 938.33	\$ 1,000.00	\$ 1,000.00
Seminars & Training	\$ 385.00	\$ 364.00	\$ 366.00	\$ 260.00	\$ 750.00	\$ 331.00	\$ 600.00	\$ 600.00
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172.10	\$ -	\$ -
Travel	\$ 660.59	\$ 1,202.50	\$ 1,431.10	\$ 1,248.10	\$ 1,400.00	\$ 1,166.45	\$ 1,400.00	\$ 1,400.00
Printed Forms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.89	\$ -	\$ -
Office Supplies	\$ 106.94	\$ 129.66	\$ 34.91	\$ 102.47	\$ 100.00	\$ 301.59	\$ 150.00	\$ 150.00
Postage	\$ 11.15	\$ 27.91	\$ 62.26	\$ 67.66	\$ 100.00	\$ 69.31	\$ 100.00	\$ 100.00
Telephone	\$ 61.50	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
General Supplies	\$ -	\$ 3.56	\$ 18.99	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Computer Updates	\$ -	\$ 55.96	\$ -	\$ -	\$ -	\$ 233.99	\$ 50.00	\$ 50.00
Department Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569.06	\$ -	\$ -
Transfer to Contingency	\$ (585.09)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$15,000.00	\$ 24,816.03	\$ 25,991.47	\$ 29,859.10	\$ 31,695.00	\$ 31,074.02	\$ 32,130.00	\$ 32,130.00
Difference from 2016						\$	\$ 435.00	\$ 435.00
Percentage Change							1.37%	1.37%
REVENUES								
CEO Dept Income								
Permits/Fees	\$ 575.00	\$ 800.00	\$ 675.00	\$ 6,617.40	\$ 3,500.00	\$ 7,450.65	\$ 3,500.00	\$ 3,500.00
Local Plumbing Fee	\$ 4,948.75	\$ 4,106.00	\$ 3,636.00	\$ 4,710.00	\$ 3,500.00	\$ 3,425.00	\$ 3,500.00	\$ 3,500.00
Recycling Permit						\$ 50.00	\$ -	\$ -
Revenue Total	\$ 5,523.75	\$ 4,906.00	\$ 4,311.00	\$ 11,327.40	\$ 7,000.00	\$ 10,925.65	\$ 7,000.00	\$ 7,000.00
Total Cost of Department	\$ 9,476.25	\$ 19,910.03	\$ 21,680.47	\$ 18,531.70	\$ 24,695.00	\$ 20,148.37	\$ 25,130.00	\$ 25,130.00

Planning Board - Article 17

Description	2012	2013	2014	2015	2016 12/31/16	2017 PB Request	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Secretary/Clerical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420.00	\$ 420.00	\$ 420.00	\$ -
Town FICA	\$ -	\$ -	\$ -	\$ -	\$ 21.42	\$ -	\$ -	\$ -	\$ -
Seminars/Training	\$ -	\$ 150.00	\$ -	\$ 50.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
Advertising	\$ 224.96	\$ 367.47	\$ 198.00	\$ -	\$ 234.68	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Subscription/Manual	\$ 40.00	\$ 16.00	\$ 296.00	\$ 16.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Postage	\$ -	\$ -	\$ -	\$ -	\$ 1.57	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ 218.75	\$ 385.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 264.96	\$ 752.22	\$ 879.08	\$ 66.00	\$ 870.00	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 870.00
Difference from 2016						\$ 420.00	\$ 420.00	\$ 420.00	\$ -
Percentage Change						48.28%	48.28%	48.28%	0.00%
REVENUES									
Subdivision Fees	\$ 5,405.00	\$ 175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Plain Fee	\$ -	\$ 75.00	\$ -	\$ 50.00	\$ 925.00	\$ -	\$ -	\$ -	\$ -
Site Plan Review Fees	\$ 2,960.00	\$ 500.00	\$ 1,750.00	\$ 750.00	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -
Mass Gathering Fee	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Total	\$ 8,365.00	\$ 750.00	\$ 1,900.00	\$ 950.00	\$ 1,275.00	\$ -	\$ -	\$ -	\$ -
Total Cost of Department	\$ (8,100.04)	\$ 2.22	\$ (1,020.92)	\$ (684.00)	\$ 870.00	\$ (509.33)	\$ 1,290.00	\$ 1,290.00	\$ 870.00

Social Services - Article 18

Description	2012	2013	2014	2015	2016 12/31/16	2017 Letter Requests	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Memorial Day	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Hospice-Somerset Court	\$ 150.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00	\$ -	\$ -	\$ -
American Red Cross	\$ 250.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00	\$ -	\$ -	\$ -
Family Violence	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ -	\$ -	\$ -
KVCAP- Transportation	\$ 100.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
KVCAP-CFS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 100.00
Spectrum Generations	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ -	\$ -	\$ -
Kenn Behavioral Health	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ -	\$ -	\$ -
Norr Food Cupboard	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Children's Center	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 1,684.00	\$ -	\$ -	\$ -
Somerset Comm Developt	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -
Norr. Masons-bikes/book	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
American Flag Committee	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Cemetery Grave Flags	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Community Health & Counseling						\$ 360.00	\$ -	\$ -	\$ -
Crisis & Counseling						\$ 4,864.00	\$ -	\$ -	\$ -
Sexual Assault Crisis & Support Center						\$ 1,777.75	\$ -	\$ -	\$ -
Norridgewock Historical Soc						\$ 1,200.00	\$ 600.00	\$ 600.00	\$ 600.00
Shownegan Chamber of Commerce						\$ 6,614.76	\$ -	\$ -	\$ -
The LifeFlight Foundation						\$ 842.00	\$ -	\$ -	\$ -
Maine Public (MPBN)						\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Health Equity Alliance						\$ 500.00	\$ -	\$ -	\$ -
Town Christmas Tree				\$ 500.00					
Norridgewock Christmas	\$ 100.00	\$ -							
TOTAL	\$ 4,381.00	\$ 4,981.00	\$ 5,481.00	\$ 4,981.00	\$ 5,325.00	\$ 27,092.51	\$ 5,350.00	\$ 5,450.00	\$ 5,450.00
Difference from 2016							\$ 25.00	\$ 125.00	\$ 125.00
Percentage Change						408.78%	0.47%	2.35%	2.35%

Summer Crew - Article 19

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Part Time	\$ 19,238.98	\$ 20,573.25	\$ 22,844.05	\$ 30,317.40	\$ 33,000.00	\$ 37,000.00	\$ 37,000.00	\$ 33,000.00
FICA	\$ 1,471.73	\$ 1,573.86	\$ 1,747.49	\$ 2,319.25	\$ 2,550.00	\$ 2,800.00	\$ 2,800.00	\$ 2,550.00
Unemployment Comp	\$ 1,069.04	\$ 863.04	\$ 612.32	\$ 900.48	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Worker Comp	\$ 1,344.20	\$ 1,770.95	\$ 2,246.16	\$ 2,810.87	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
Seminars & Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance-Prop/Liab	\$ -	\$ -	\$ 39.00	\$ 37.50	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Travel	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Telephone	\$ -	\$ 91.96	\$ 91.96	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
General Supplies	\$ 776.12	\$ 843.42	\$ 1,040.94	\$ 518.64	\$ 600.00	\$ 1,045.89	\$ 1,000.00	\$ 600.00
Vehicle Fuel	\$ -	\$ 374.10	\$ 1,915.08	\$ 609.33	\$ 600.00	\$ 658.76	\$ 600.00	\$ 600.00
Equipment Fuel	\$ 1,285.69	\$ 1,416.55	\$ 251.06	\$ 954.05	\$ 1,200.00	\$ 830.17	\$ 1,000.00	\$ 1,200.00
Equipment Maint	\$ 254.92	\$ 650.02	\$ 627.02	\$ 783.29	\$ 800.00	\$ 1,330.54	\$ 1,400.00	\$ 800.00
Department Equipment	\$ 662.52	\$ 379.93	\$ 333.00	\$ 459.94	\$ 500.00	\$ 584.99	\$ 500.00	\$ 500.00
Transfer to Contingency	\$ -	\$ (537.08)	\$ (635.08)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 26,103.20	\$ 28,000.00	\$ 31,113.00	\$ 39,710.75	\$ 43,315.00	\$ 48,365.00	\$ 48,365.00	\$ 43,315.00
Difference from 2016						\$5,050.00		\$0.00
Percentage Change						11.66%	11.66%	0.00%

Debt Service - Article 20

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Sewer Bond	\$ 83,472.00	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,425.00	\$ 83,410.00	\$ 83,410.00	\$ 83,410.00
Bond Close Out-Principal payment in August 2010								
TOTAL	\$ 83,472.00	\$ 83,459.79	\$ 83,448.00	\$ 83,434.00	\$ 83,425.00	\$ 83,410.00	\$ 83,410.00	\$ 83,410.00
Difference from 2016 Percentage Change						\$ (15.00)	\$ (15.00)	\$ (15.00)
						-0.02%	-0.02%	-0.02%

2020 for last payment
current balance \$ 306,647.09

Original start date of bond 10/01/2006
Original amount of bond \$ 1,053,986.09

Unclassified - Article 21

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Central ME Regl Airport	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
Solid Waste Contract	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
MMA Dues	\$ 3,230.00	\$ 3,293.00	\$ 3,284.00	\$ 3,333.00	\$ 3,400.00	\$ 3,420.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
KVCOG	\$ 4,043.00	\$ 4,043.00	\$ 4,043.00	\$ 4,043.00	\$ 4,191.00	\$ 4,191.00	\$ 4,244.00	\$ 4,244.00	\$ 4,244.00
Abatements & Overlay*	\$ 5,444.21	\$ 1,346.33	\$ 5,573.43	\$ 6,242.95	\$ -	\$ -	\$ -	\$ -	\$ -
Charged to Contingency						\$ (20.00)			
TOTAL	\$ 31,218.21	\$ 27,183.33	\$ 31,401.43	\$ 35,819.95	\$ 29,792.00	\$ 29,792.00	\$ 29,945.00	\$ 29,945.00	\$ 29,945.00
Minus Abatements	\$ 25,774.00	\$ 25,837.00	\$ 25,828.00	\$ 29,577.00	\$ 4,103.35				
* This item is created with the Tax Commitment Process									
Overlay amounts	\$108,796.50	\$45,705.16	\$30,729.90	\$31,487.32	\$43,174.85				
Difference from 2016							\$153.00	\$153.00	\$153.00
Percentage Change							0.51%	0.51%	0.51%

Overlay / Roads - Article 22 / 23

Description	2012	2013	2014	2015	2016	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
OVERLAY - Article 25									
Overlay/Crack Sealing	\$ 60,000.00	\$ -	\$ 156.75	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
General Fund									
Total	\$ 60,000.00	\$ -	\$ 156.75	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
As of 12/31/16 Current Account Balance \$68,473.33									
Difference from 2016							\$ -	\$ -	\$ -
Percentage Change							0.00%	0.00%	0.00%
ROADS - Article 26									
Capital Improve-Tax	\$ -	\$ 196,134.90	\$ 14,051.60	\$ -	\$ 250,000.00	\$ 190,232.25	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Host Benefit ** Not from Taxes	\$ 350,000.00	\$ 150,000.00	\$ 255,138.49	\$ 500,000.00	\$ 250,000.00	\$ 255,520.69	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
TOTAL	\$ 350,000.00	\$ 346,134.90	\$ 269,190.09	\$ 500,000.00	\$ 500,000.00	\$ 445,752.94	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
As of 12/31/16 Current Account Balance \$54,413.55									
Difference from 2016							\$ -	\$ -	\$ -
Percentage Change							0.00%	0.00%	0.00%

Capital Reserve Accounts - Article 23

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend	Spent during 2016 as of 12/31/16	Balance as of 12/31/2016
Central ME Rgnl Airport	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 75,586.63
Fire Equipment	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 98,150.37
Fire Station	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 74,674.31	\$ 32,488.22
Fire Station-GF				\$ 250,000.00		\$ -	\$ -	\$ -	\$ -	
Highway Equipment	\$ 150,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 3,798.72	\$ 161,024.21
Highway Equip-Undesig					\$ 300,000.00					
Highway Garage	\$ 20,000.00	\$ 120,000.00	\$ 45,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 14,165.50
Recreation Field Repair	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 4,668.23	\$ 15,912.73
Library Building	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 44,064.27
Tax Revaluation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 69,960.00	\$ 137,507.89
Town Office				\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 21,017.56
Host Benefit Funds										
General Fund (GF)			\$ (15,000.00)	\$ (250,000.00)	\$ (300,000.00)					
TOTAL	\$ 235,700.00	\$ 105,700.00	\$ 115,700.00	\$ 93,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 73,200.00	\$ 153,101.26	\$ 699,917.38
Difference from 2016					\$ -	\$ -	\$ -	\$ -		
Percentage Change					0.00%	0.00%	0.00%	0.00%		

Contingency - Article 24

Description	2012	2013	2014	2015	2016 as of 2016/12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Cemetery	\$ 388.61							
Legal-Town Meeting/Elec	\$ 4,587.00							
Legal-Personnel	\$ 1,076.25							
Legal-Board of Appeals	\$ 1,120.00							
Elected Officials	\$ 105.76				\$ 590.12			
Undesignated	\$				\$ 20.00			
Parks	\$ 985.24							
CEO	\$ 585.09							
Christmas Tree Lights	\$ 368.46	\$ 125.52						
Administration	\$ 867.02							
Summer Crew	\$ 537.08	\$ 635.08						
Comm. Garden		\$ 107.62	\$ 100.00					
CMGC FTZ Support		\$ 3,000.00						
Boston Post Cane		\$	\$ 60.00					
Playground chips		\$	\$ 2,606.00					
KVCOG membership		\$	\$ 50.00					
Total	\$7,677.95	\$2,892.56	\$ 3,868.22	\$ 2,816.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Difference from 2016						\$0.00	\$0.00	\$0.00
Percentage Change						0.00%	0.00%	0.00%

Anticipated Revenues - Article 28

Description	2012	2013	2014	2015	2016 as of 12/31/16	2017 TM Request	2017 BOS Recommend	2017 BC Recommend
Tax Revenue-Supplement	\$ 1,486.10	\$ 6,026.31	\$ 5,807.89	\$ 3,017.94	\$ -	\$ 2,995.49	\$ -	\$ -
Tax Interest	\$ 28,686.17	\$ 24,329.49	\$ 23,556.71	\$ 30,440.06	\$ 25,000.00	\$ 24,464.73	\$ 25,000.00	\$ 25,000.00
ADMINISTRATION								
Boat Excise	\$ 3,686.00	\$ 3,834.60	\$ 3,766.00	\$ 3,912.00	\$ 3,500.00	\$ 4,111.20	\$ 3,500.00	\$ 3,500.00
MVR Excise*(PW)	\$ 486,137.50	\$ 525,262.56	\$ 557,842.34	\$ 581,034.34	\$ 520,000.00	\$ 610,670.60	\$ 530,000.00	\$ 530,000.00
Franchise Fee	\$ 16,059.32	\$ 15,286.98	\$ 14,924.45	\$ 14,999.71	\$ 15,000.00	\$ 16,225.86	\$ 15,000.00	\$ 15,000.00
Town Permits	\$ -	\$ 20.00	\$ 20.00	\$ (40.00)	\$ -	\$ 50.00	\$ -	\$ -
MWR Agent fee	\$ 13,040.00	\$ 13,126.00	\$ 13,163.00	\$ 12,767.00	\$ 12,500.00	\$ 12,975.00	\$ 12,500.00	\$ 12,500.00
Boat/Snow/ATV Agent	\$ 985.00	\$ 963.00	\$ 953.50	\$ 922.64	\$ 900.00	\$ 967.00	\$ 900.00	\$ 900.00
Hunt/Fish Agent	\$ 942.50	\$ 1,034.50	\$ 1,000.25	\$ 877.86	\$ 900.00	\$ 841.25	\$ 750.00	\$ 750.00
Dog Lic. Fee - Clerk	\$ 1,351.00	\$ 561.00	\$ 854.00	\$ 403.00	\$ 700.00	\$ 1,244.00	\$ 700.00	\$ 700.00
Vital Records-Birth	\$ 570.20	\$ 757.80	\$ 616.80	\$ 423.40	\$ 500.00	\$ 621.00	\$ 500.00	\$ 500.00
Vital Records-Death	\$ 179.80	\$ 678.20	\$ 333.60	\$ 282.40	\$ 500.00	\$ 129.40	\$ 100.00	\$ 100.00
Vital Records-Marriage	\$ 364.80	\$ 320.60	\$ 327.60	\$ 377.20	\$ 300.00	\$ 468.20	\$ 300.00	\$ 300.00
Vital Filing Fee-Death	\$ 70.00	\$ 321.40	\$ 154.00	\$ 226.00	\$ 200.00	\$ 42.00	\$ 50.00	\$ 50.00
Vital Filing Fee-Marriage	\$ 844.00	\$ 1,032.60	\$ 801.80	\$ 836.60	\$ 800.00	\$ 972.00	\$ 700.00	\$ 700.00
Fax Fee	\$ 1,062.19	\$ 1,154.75	\$ 1,102.75	\$ 861.50	\$ 800.00	\$ 779.50	\$ 800.00	\$ 800.00
Copier Fee	\$ 462.50	\$ 443.00	\$ 301.25	\$ 260.50	\$ 300.00	\$ 287.00	\$ 300.00	\$ 300.00
Lien Cost	\$ 9,183.51	\$ 10,508.49	\$ 10,510.22	\$ 13,168.62	\$ 8,000.00	\$ 12,541.40	\$ 9,000.00	\$ 9,000.00
Bridge Walk revenue	\$ 14.00	\$ 38.00	\$ 52.00	\$ 39.00	\$ -	\$ 45.00	\$ -	\$ -
Workers Comp Dividend	\$ 1,612.00	\$ 2,481.00	\$ 2,447.00	\$ -	\$ -	\$ 5,094.00	\$ -	\$ -
Property Pool Dividend	\$ -	\$ -	\$ 1,575.00	\$ 1,676.00	\$ -	\$ 1,749.00	\$ -	\$ -
Misc - Admin	\$ 655.54	\$ 4,101.07	\$ 547.63	\$ 941.35	\$ 750.00	\$ 427.76	\$ 600.00	\$ 600.00
Interest Income	\$ 2,471.59	\$ 460.89	\$ 260.37	\$ 490.86	\$ 500.00	\$ 1,169.77	\$ 500.00	\$ 500.00
Town Property Sold	\$ 208.08	\$ 719.70	\$ 30.00	\$ -	\$ -	\$ 110.00	\$ -	\$ -
Advertising Cost	\$ 199.80	\$ 468.90	\$ 100.66	\$ -	\$ -	\$ 563.19	\$ -	\$ -
Bid Excess	\$ 2.59	\$ 20.02	\$ 2,366.21	\$ 8,265.22	\$ -	\$ 14,945.60	\$ -	\$ -
TIF offset Admin	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PUBLIC SAFETY								
Animal Control Fines/Fee	\$ 81.95	\$ -	\$ 101.00	\$ -	\$ -	\$ 248.63	\$ -	\$ -
FIRE DEPARTMENT								
Misc - Fire	\$ 10.00	\$ 1,381.50	\$ 20.00	\$ 86.00	\$ -	\$ 86.00	\$ -	\$ -
Mercer Fire	\$ 17,089.24	\$ 18,120.47	\$ 18,813.90	\$ 19,216.80	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00	\$ 19,635.00
Reimburse. Fire Call	\$ 973.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS								
Misc - Public Works	\$ 157.50	\$ 1,359.86	\$ 1,222.43	\$ 689.00	\$ -	\$ 803.92	\$ -	\$ -
Town Equip-Culvert/Scrub	\$ -	\$ -	\$ 20.00	\$ 290.40	\$ -	\$ 55.00	\$ -	\$ -
WMI Batterment Road	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
WMI Capital Project	\$ 350,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Posted Road Fee	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ -	\$ -
Road/Driveway Opening	\$ -	\$ -	\$ 250.00	\$ 500.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 200.00
GEMETERIES								
Cemetery Lot	\$ 175.00	\$ 325.00	\$ 700.00	\$ 150.00	\$ 250.00	\$ 1,200.00	\$ 750.00	\$ 750.00

NORRIDGEWOCK TOWN WARRANT
MARCH 6, 2017

To: Peter Lyman, a citizen of the Town of Norridgewock, in the County of Somerset, and State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby requested to notify and warn the Inhabitants of the Town of Norridgewock in Somerset County, qualified by law to vote in Town affairs, to assemble at the Mill Stream School Gymnasium located at 26 Mercer Road in said Town on Monday the 6th day of March 2017, at 8:00 a.m., Eastern Standard Time, then and there to act upon Article 1 and by secret ballot Articles 2 and 3 as set out below. Polls shall remain open until 7:00 p.m.

The Inhabitants of the Town of Norridgewock, qualified to vote in Town affairs, are hereby also warned to assemble at Mill Stream School Gymnasium at 7:30 p.m. on Monday, March 6, 2017, to act on Article 4 through 46, as set out below, to wit:

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required to be elected by secret ballot.

Article 3. Shall the ordinance entitled ***Ordinance Prohibiting Retail Marijuana Establishments and Retail Marijuana Social Clubs in the Town of Norridgewock*** be enacted? 30-A M.R.S.A. §3002(3).

Board of Selectmen recommends approval 3-2

Budget Committee makes no recommendation 4-2

Article 4. To see if the Town will allow non-residents who have information pertaining to Article 5 through Article 46 to speak.

Article 5. To see if the Town will vote to raise and appropriate \$288,455.00 for the Administration Department.

Board of Selectmen recommends \$288,455.00

Budget Committee recommends \$288,455.00

Article 6. To see if the Town will vote to raise and appropriate \$13,475.00 for the Elected Officials Department.

Board of Selectmen recommends \$13,475.00

Budget Committee recommends \$13,475.00

- Article 7.** To see if the Town will vote to raise and appropriate \$21,800.00 for the Tax Assessing Department.
Board of Selectmen recommends \$21,800.00
Budget Committee recommends \$21,800.00
- Article 8.** To see if the Town will vote to raise and appropriate \$117,150.00 for the Public Safety Department.
Board of Selectmen recommends \$117,150.00
Budget Committee recommends \$117,150.00
- Article 9.** To see if the Town will vote to raise and appropriate \$90,500.00 for the Fire Department.
Board of Selectmen recommends \$90,500.00
Budget Committee recommends \$90,500.00
- Article 10.** To see if the Town will vote to raise and appropriate \$543,225.00 for the Public Works Department.
Board of Selectmen recommends \$543,225.00
Budget Committee recommends \$543,225.00
- Article 11.** To see if the Town will vote to raise and appropriate \$7,725.00 for the Cemetery Department.
Board of Selectmen recommends \$7,725.00
Budget Committee recommends \$7,725.00
- Article 12.** To see if the Town will vote to raise and appropriate \$5,825.00 for the General Assistance Department.
Board of Selectmen recommends \$5,825.00
Budget Committee recommends \$5,825.00
- Article 13.** To see if the Town will vote to raise and appropriate \$18,465.00 for the Recreation Department.
Board of Selectmen recommends \$18,465.00
Budget Committee recommends \$18,465.00
- Article 14.** To see if the Town will vote to raise and appropriate \$3,000.00 for the Parks Department.
Board of Selectmen recommends \$3,000.00
Budget Committee recommends \$3,000.00

Article 15. To see if the Town will vote to raise and appropriate \$29,310.00 for the Library Department.

Board of Selectmen recommends \$29,310.00

Budget Committee recommends \$29,310.00

Article 16. To see if the Town will vote to raise and appropriate \$32,130.00 for the Code Enforcement Department.

Board of Selectmen recommends \$32,130.00

Budget Committee recommends \$32,130.00

Article 17. To see if the Town will vote to raise and appropriate \$1,290.00 for the Planning Board.

Board of Selectmen recommends \$1,290.00

Budget Committee recommends \$870.00

Article 18. To see if the Town will vote to raise and appropriate \$5,450.00 for the Social Services Department.

Board of Selectmen recommends \$5,450.00

Budget Committee recommends \$5,450.00

Article 19. To see if the Town will vote to raise and appropriate \$48,365.00 for the Summer Crew Department.

Board of Selectmen recommends \$48,365.00

Budget Committee recommends \$43,315.00

Article 20. To see if the Town will vote to raise and appropriate \$83,410.00 for the Debt Service on the Sewer Bond.

Board of Selectmen recommends \$83,410.00

Budget Committee recommends \$83,410.00

Article 21. To see if the Town will vote to raise and appropriate \$29,945.00 for Unclassified Accounts.

Board of Selectmen recommends \$29,945.00

Budget Committee recommends \$29,945.00

Article 22. To see if the Town will vote to appropriate no more than \$125,000.00 from the Undesignated Fund for the purchase of one new loader. This loader will replace the current 1995 924F Caterpillar Wheel Loader. This appropriation will not increase taxes.

Board of Selectmen recommends \$125,000.00

Budget Committee recommends \$125,000.00

Article 23. To see if the Town will vote to raise and appropriate \$73,200.00 for Capital Reserve Accounts.

	Board of Selectmen	Budget Committee	Balance as of 12/31/2016
Central Maine Reg. Airport	\$5,000.00	\$5,000.00	\$75,586.63
Fire Equipment	\$20,000.00	\$20,000.00	\$98,150.37
Fire Station	\$5,000.00	\$5,000.00	\$32,488.22
Highway Equipment	\$20,000.00	\$20,000.00	\$161,024.21
Highway Garage	\$5,000.00	\$5,000.00	\$14,165.50
Rec Field Repair	\$3,200.00	\$3,200.00	\$15,912.73
Libraries	\$5,000.00	\$5,000.00	\$44,064.27
Tax Revaluation	\$5,000.00	\$5,000.00	\$137,507.89
Town Office	\$5,000.00	\$5,000.00	\$21,017.56
Total	\$73,200.00	\$73,200.00	\$599,917.38

Board of Selectmen recommends \$73,200.00

Budget Committee recommends \$73,200.00

Article 24. To see if the Town will vote to raise and appropriate \$10,000.00 for the Contingency Account, to be used with Board of Selectmen approval for unexpected appropriations.

Board of Selectmen recommends \$10,000.00

Budget Committee recommends \$10,000.00

Article 25. To see if the Town will vote to raise and appropriate \$60,000.00 for road overlay projects. Remaining balance as of December 31, 2017 is to be placed in a reserve account for future road improvements.

Overlay Reserve Account Balance, as of 12/31/2016: \$68,473.33

Board of Selectmen recommends \$60,000.00

Budget Committee recommends \$60,000.00

Article 26. To see if the Town will vote to authorize the Board of Selectmen to expend \$250,000.00 from anticipated Host Benefit Fees collected from Waste Management, Inc. and vote to raise and appropriate \$250,000.00 for improvements to roads. Total of \$500,000.00. Remaining balance as of December 31, 2017 is to be placed in a reserve account for future road improvements.

Road Reserve Account Balance, as of 12/31/2016: \$54,413.55

Board of Selectmen recommends \$500,000.00

Budget Committee recommends \$500,000.00

Article 27. To see if the Town will vote to raise and appropriate \$2,000.00 for the purchase and stockpiling of salt and sand for resident use. Residents are limited to two (2) 5-gallon pails per household per weather event. The Board of Selectmen may authorize the suspension of this program for a specified period if it is determined that Public Works Department requires sand for its own use due to winter weather.

Board of Selectmen recommends \$2,000.00

Budget Committee recommends \$2,000.00

Article 28. To see if the Town will vote to appropriate \$900,010.00 in anticipated local revenues to reduce tax commitment.

Board of Selectmen recommends \$900,010.00

Budget Committee recommends \$900,010.00

Article 29. To see if the Town will vote to appropriate the following categories of local, State, and Federal funds: Public Library Aid, Civil Emergency Funds, Veterans' Exemption Reimbursements, Local Roads Assistance Program (LRAP), Property Tax Relief Fund, State or Federal Grants, or any other non-estimated revenues, local, State, or Federal Funds not previously listed.

Article 30. To see if the Town will vote to appropriate all monies received in 2017 from the Treasurer, State of Maine snowmobile registration refund program to the Norridgewock Sportsmen's Association for the maintenance of their system or network of snowmobile trails, with the condition that those trails are open in the snow season to the public for outdoor recreational purposes at no charge, and to authorize the Board of Selectmen to enter into an agreement with the Association under such terms and conditions as the Board of Selectmen deem advisable for that purpose.

Article 31. To see if the Town will vote to increase the property tax levy limit established for the Town by State Law in the event that the municipal budget approved under these warrant articles will result in a tax commitment that is greater than the property tax levy limit.

Article 32. To see if the Town will authorize the Board of Selectmen to borrow money from Reserve Fund Accounts in anticipation of receiving taxes. Borrowed monies must be repaid, with interest by the end of the fiscal year; interest shall be based on the bank certificate of deposit rate for the period of borrowing.

Article 33. To see if the Town will vote to authorize the Board of Selectmen to spend any amount not to exceed three-twelfths (3/12) of the budgeted amount in each category of the 2017 annual budget during the period from January 1, 2018 until the date of the 2018 Annual Town Meeting.

Article 34. To see if the Town will vote to authorize the Board of Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

Article 35. To see what method the Town will adopt for the collection of taxes for Fiscal Year 2017:

- A. All taxes are due by September 15, 2017 or 40 days after commitment, whichever is later
- B. Advance payment or partial payment may be made
- C. Interest will be charged at 7%, the maximum rate as set forth by the State of Maine, beginning September 16, 2017 or 41 days after commitment, whichever is later.
- D. All taxes outstanding as of January 1, 2018 will be listed in the Town's Annual Report.

Article 36. To see if the Town will vote to authorize the Board of Selectmen to use funds from the Property Tax Overlay Account for the purpose of funding any abatements, according to law.

Article 37. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at three percent (3%), pursuant to 25 M.R.S.A §506-A

Article 38. To see if the Town will authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes/sewer fees thereon and to execute quitclaim deeds for said property. Said real estate to be sold as follows:

1. A notice of intent to sell such property shall be published in a newspaper or general circulation at least three weeks prior to such sale, inviting interested parties to submit sealed bids thereon.
2. Minimum bid price must include, but is not limited to, all unpaid taxes and/or sewer fees on said property, plus interest, lien costs, the cost of the publication of the notice, plus the cost of executing the quitclaim deed.
3. The parties from whom the property has been taken for non-payment of taxes/sewer fees thereon may purchase said real estate from the Town by submitting only the minimum bid price.
4. In the event the party from whom the real estate was taken for unpaid taxes/sewer fees fails to redeem the property as provided for in Section 3, the Board of Selectmen may sell the property to the highest sealed bidder.
5. The Board of Selectmen shall have the right to accept or reject any and all bids.
6. If bids are not received, the Board may dispose of real estate as it deems advisable.

Article 39. To see if the Town will vote to allow the Treasurer, after Board of Selectmen approval, to file a waiver of automatic foreclosure at the Registry of Deeds, pursuant to 36 M.R.S.A. §944, on real estate that may be burdensome for the Town.

Article 40. To see if the Town will authorize the Board of Selectmen to dispose of Town owned personal property with a value of more than \$500.00, by a process of sealed bids. If bids are not received, the Board may dispose of property as it deems advisable.

Article 41. To see if the Town will authorize the Board of Selectmen to dispose of Town owned personal property, with a real value of \$500.00 or less, under such terms and conditions as it may deem advisable.

Article 42. To see if the Town will vote to allow the Board of Selectmen to negotiate and administer lease agreements with individuals for use of Town owned land for mowing/haying, cultivating, and crop growth, subject to all legally required insurance and environmental provisions.

Article 43. To see if the Town will vote to authorize the use of Town-owned facilities for use in compliance with the *Town of Norridgewock Public Building Use Policy*.

Board of Selectmen recommends approval

Budget Committee recommends approval

Article 44. To see if the Town will authorize the Board of Selectmen to dispose of the property at 70 Main Street (known as the old fire station) as the Board sees best fit, with consideration given to the Tax Increment Financing Advisory Committee's recommendations. This provision shall also allow for the inclusion of covenants in any deed to preserve the Town's best interests.

Board of Selectmen recommends approval

Budget Committee recommends approval

Article 45. To see if the Town will authorize the Board of Selectmen to appropriate funds from the tax increment financing (TIF) funds for the purposes of funding projects permitted under the TIF Development Program for fiscal year 2017, with consideration given to the recommendations of the TIF Advisory Committee.

Board of Selectmen recommends approval

Budget Committee recommends approval

Article 46. Shall the revised ordinance entitled *Town of Norridgewock Cemetery Ordinance* be enacted? 30-A M.R.S.A. §3002(3).
Board of Selectmen recommends approval
Budget Committee recommends approval

Signed by the Board of Selectmen, this First day of February, 2017

Ronald Frederick

Matthew Everett

James Lyman

Sara "Sallie" Wilder

Charlotte Curtis

A True Attest Copy of the Warrant:

Sharon Dodge, Town Clerk

February 1, 2017

Citizen's Return:

By virtue of the herein Warrant, to be directed, I have notified and warned the Inhabitants of the Town of Norridgewock to assemble at the time and place for the purpose therein named, by posting attested copies of the within Warrant, to me directed, at Skowhegan Savings Bank, The United States Post Office, and the Norridgewock Town Office, the same being public and conspicuous places within said Town.

Peter Lyman, Citizen

Date

Town of Norridgewock
16 Perkins St.
PO Box 7
Norridgewock, ME 04957
www.townofnorridgewock.com

<u>TOWN OFFICE</u>	634-2252
MONDAY – WEDNESDAY, FRIDAY	8:30 AM TO 4:15 PM
THURSDAY	8:30 AM TO 6:00 PM

Like us on FACEBOOK for up-to-date notices (Town of Norridgewock)

ANIMAL CONTROL DEPARTMENT (Dave Huff)	634-2252
Or call the Communications Center at	474-6386
CENTRAL MAINE REGIONAL AIRPORT	634-5351
CODE ENFORCEMENT OFFICER & PLUMBING INSPECTOR	634-5735
<i>TUESDAY 1:00PM TO 4:00 PM</i>	
<i>THURSDAY 9:00 AM TO 6:00 PM</i>	
NORRIDGEWOCK PUBLIC LIBRARY	634-2828
<i>TUESDAY & THURSDAY 10:00AM TO 6:00 PM</i>	
<i>SATURDAY 10:00 AM TO 2:00 PM</i>	
SOPHIE MAY LIBRARY	634-2828
<i>WEDNESDAY 10:00AM TO 2:00 PM</i>	
NORRIDGEWOCK PUBLIC WORKS GARAGE	634-2253
NORRIDGEWOCK SEWER DEPARTMENT	634-4738
NORRIDGEWOCK WATER DISTRICT	634-2660
SAD 54 SCHOOLS:	
MILL STREAM ELEMENTARY	634-3121
SKOWHEGAN AREA HIGH SCHOOL	474-5511
SKOWHEGAN AREA MIDDLE SCHOOL	474-3339
SUPERINTENDENT OF SCHOOLS	474-9508
RIVERVIEW MEMORIAL SCHOOL	634-2641
SOMERSET COUNTY DISPATCH	474-6386

IN CASE OF EMERGENCY,
DIAL 911
EMERGENCY-AMBULANCE-FIRE